

**TOOELE COUNTY
RESOLUTION 2024-04**

**A RESOLUTION AMENDING (INCREASING) THE 2024 TOOELE
COUNTY BUDGET – THE TOURISM FUND BY \$150,000**

WHEREAS, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, notice of a public hearing on the adoption of the amended budget was published for at least five days; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Council on March 6, 2024, and all interested persons were given an opportunity to be heard;


NOW, THEREFORE, BE IT RESOLVED BY THE TOOELE COUNTY COUNCIL that the Tooele County amended budget for the 2024 fiscal year, attached hereto as Exhibit A, is hereby adopted. The Tourism Fund is increasing by \$150,000, from \$2,436,120 to \$2,586,120, for the Tourism Director contract with the Chamber of Commerce.

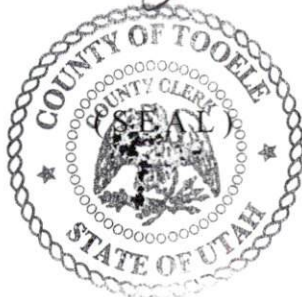
DATED this 6th day of March, 2024.

ATTEST:

TOOELE COUNTY COUNCIL:


TRACY D. SHAW, County Clerk


JARED S. HAMNER, Council Chair
Scott Wardle, Vice Council Chair



Council Member Hamner voted abstain
Council Member Hoffmann voted aye
Council Member Stromberg voted absent
Council Member Thomas voted aye
Council Member Wardle voted aye

Tooele County
Res. 2024-04

APPROVED AS TO FORM:



SCOTT A. BROADHEAD
Tooele County Attorney

TOURISM FUND	ORG	OBJ	ACCOUNT DESCRIPTION	TYPE	2022 ACTUALS	2023 FINAL BUDGET	2024 APPROVED BUDGET	Proposed Budget 03/05/2024
226	22650708	330200	State Grant CO_OP	R	0	-70,000	-95,000	-95,000
	22650708		Total 22650708 Tourism and Promotio		0	-70,000	-95,000	-95,000
226	22650709	310305	Transient Room Tax	R	-328,512	-310,000	-300,000	-300,000
226	22650709	310315	Restaurant Tax	R	-466,474	-440,000	-470,000	-470,000
226	22650709	330200	State Revenue	R	-36,625			0
226	22650709	340631	Special Events	R	-70,000			0
226	22650709	360100	Interest Earnings	R	-25,302	-10,000	-25,000	-25,000
226	22650709	370001	Fund Balance Appropriation	R	0	-95,900	-120,120	-270,120
226	22650709	410101	Salary	E	38,921	118,500	82,740	82,740
226	22650709	410103	Overtime	E		0		0
226	22650709	410200	Benefits	E	25,024	117,400	48,380	48,380
226	22650709	410201	Emp Allowances phone/uniform	E	350	0		0
226	22650709	420103	Prof & Tech- Marketing	E	45,000			0
226	22650709	420900	Travel, Education and Training	E	1,963	1,500		0
226	22650709	450200	Operating Supplies	E	1,201	15,000	75,000	75,000
226	22650709	460300	Grants - Local CO-OP Pass Thro	E	0	95,000	95,000	95,000
226	22650709	460301	Grants-Local TRT Board	E	39,479	178,500	350,000	350,000
226	22650709	460302	Grants-Local Wendover City	E	27,200	0		0
226	22650709	460303	Local Chamber Contract	E				150,000
226	22650709	460400	Grants-Private Country Fan Fes	E	350,000	300,000	265,000	265,000
226	22650709	460401	Grants Private Derby	E	66,144			0
	22650709		Total 22650709 Tourism Promotions 4		-331,632	-30,000	1,000	
226	22650710	310305	Transient Room Tax	R	-370,450	-345,000	-350,000	-350,000
226	22650710	310315	Restaurant Tax	R	-526,024	-500,000	-530,000	-530,000
226	22650710	360100	Interest Earnings	R	-28,532	-10,000	-28,000	-28,000
226	22650710	370001	Fund Balance Appropriation	R		-720,174	-518,000	-518,000
226	22650710	420100	Prof & Tech- General	E	54,105	80,174		0
226	22650710	420103	Prof&Tech DPC Feasibility Stud	E	50,000			0
226	22650710	450200	Operating Supplies	E	254			0
226	22650710	460301	TRT Board Grants Historical Pr	E	295,498	400,000		0
226	22650710	460302	Movie Project Funding	E	-	20,000	100,000	100,000
226	22650710	460400	Grants - Country Fan Fest	E	50,000	300,000	235,000	235,000
226	22650710	480007	Special Projs CIP Jail Repurpo	E		100,000		0
226	22650710	480300	CIP Infra Parks, Trails DPC	E	346,103	150,000	420,000	420,000
226	22650710	490000	Interdepartmental Exp	E	71,367	200,000	200,000	200,000
226	22650710	490010	Transfer for DPC Bond	E	321,500	425,000	565,000	565,000
	22650710		Total 22650710 Tourism Projects 53%		263,822	100,000	94,000	94,000
			Revenue Total		-1,851,918	-2,501,074	-2,436,120	-2,586,120
			Expense Total		1,784,108	2,501,074	2,436,120	2,586,120
			Grand Total		-67,811	(0)	-	-