

**TOOELE COUNTY  
RESOLUTION 2023-29**

**A RESOLUTION AMENDING (INCREASING) THE 2023 TOOELE  
COUNTY BUDGET – THE TOURISM FUND BY \$15,000**

**WHEREAS**, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

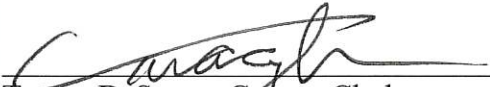
**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up on September 29, 2023; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Council on October 10, 2023, and all interested persons were given an opportunity to be heard;

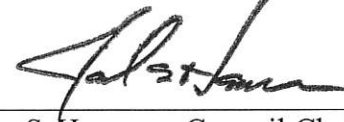
**NOW, THEREFORE, BE IT RESOLVED BY THE TOOELE COUNTY COUNCIL** that the Tooele County amended budget for the 2023 fiscal year, attached hereto as Exhibit A, is hereby adopted. The Tourism Fund is increasing by \$15,000, from \$2,386,074 to \$2,401,074, as requested by the Manager’s Office for the launch of the Tourism Master Plan and tourism swag for ongoing use.

**DATED** this 10<sup>th</sup> day of October, 2023.

**ATTEST:**

  
TRACY D. SHAW, County Clerk

**TOOELE COUNTY COUNCIL:**

  
JARED S. HAMNER, Council Chair



Council Member Hamner voted aye  
Council Member Hoffmann voted aye  
Council Member Stromberg voted absent  
Council Member Thomas voted aye  
Council Member Wardle voted aye

Tooele County  
Res. 2023-29

**APPROVED AS TO FORM:**



SCOTT A. BROADHEAD  
Tooele County Attorney

26	TOURISM TAX FUND REVENUE	2021	2022	2023	2023
ACCOUNT	TITLE	ACTUALS	BUDGET	Approved Budget 8/15	Proposed Budget 10/10
22650708 330200	STATE CO-OP GRANTS	91,485	-	70,000	70,000
22650708 310305	TRANSIENT ROOM TAX	651,325	-		
22650708 310315	TRCC (FK- restaurant tax)	943,548			
22650709 310305	TRANSIENT ROOM TAX- PROMOTION (47%)	-	267,900	310,000	310,000
22650709 310315	TRCC (FK- restaurant tax)- PROMOTION (47%)	-	385,400	440,000	440,000
22650709 360100	INTEREST EARNINGS PROMOTION 47%	7,953	2,350	10,000	10,000
22650710 310305	TRANSIENT ROOM TAX- PROJECTS (53%)	-	302,100	345,000	345,000
22650710 310315	TRCC (FK- restaurant tax)- PROJECTS (53%)	-	434,600	500,000	500,000
	<b>TOTAL TAXES</b>	<b>1,694,312</b>	<b>1,392,350</b>	<b>1,675,000</b>	<b>1,675,000</b>
22650305 340631	DERBY REVENUE PROMOTION 47%	-	70,000	10,000	10,000
	<b>TOTAL DERBY</b>	<b>-</b>	<b>70,000</b>	<b>10,000</b>	<b>10,000</b>
22650710 360100	INTEREST EARNINGS PROJECTS 53%	-	2,650	10,000	10,000
	<b>TOTAL MISCELLANEOUS</b>	<b>-</b>	<b>2,650</b>	<b>10,000</b>	<b>10,000</b>
22650709 370001	47% FUND BALANCE APPROPRIATION	-	497,370	145,900	160,900
22650710 370001	53% FUND BALANCE APPROPRIATION	-	797,969	555,174	555,174
	<b>TOTAL CONTRIBUTIONS</b>	<b>-</b>	<b>1,295,339</b>	<b>701,074</b>	<b>716,074</b>
<b>226</b>	<b>TOTAL TOURISM REVENUE FUND</b>	<b>1,694,312</b>	<b>2,760,339</b>	<b>2,386,074</b>	<b>2,401,074</b>

26	TOURISM TAX FUND EXPENSE	2021	2022	2023	2023
ACCOUNT	TITLE	ACTUALS	BUDGET	Approved Budget 8/15	Proposed Budget 10/10
450200	TRT SUPPLIES	448	-		
420800	TRT MEMBERSHIPS	500	-		
420400	TRT ADVERTISEMENTS	792	-		
420103	MARKETING CAMPAIGN	427	-		
460301	TRT BOARD GRANTS	335,018	-		
460302	WENDOVER CITY	88,382	-		
460400	COUNTRY FAN FEST	500,000	-		
<b>22650708</b>	<b>TOTAL TOURISM &amp; PROMOTION</b>	<b>925,568</b>	<b>-</b>	<b>-</b>	<b>-</b>
410101	SALARIES & WAGES	-	50,000	183,500	183,500
410200	EMPLOYEE BENEFITS	-	34,800	117,400	117,400
450200	TRT PROMOTION SUPPLIES	-	50,000		15,000
420900	TRT PROMO TRAVEL & TRAINING	-	5,000		
420800	TRT PROMOTION MEMBERSHIPS	-	750		
410201	TRT PHONE ALLOWANCE	-	420	-	-
420400	TRT PROMOTION ADVERTISEMENTS	-	45,000		
420100	PROMOTION PROFESSIONAL AND TECHNICAL	-	165,000		
420103	PROMOTION MARKETING CAMPAIGN	-	250,000		
460300	PROMOTION CO-OP GRANTS PASS THROUGH	-	10,000	95,000	95,000
460301	PROMOTION TRT BOARD GRANTS	-	132,050	80,000	80,000
460302	PROMOTION WENDOVER CITY	-	108,000	100,000	100,000
460400	PROMOTION COUNTRY FAN FEST	-	350,000	300,000	300,000
460401	PROMOTION DERBY	-	70,000		
<b>22650709</b>	<b>TOTAL TOURISM PROMOTIONS (47%)</b>	<b>-</b>	<b>1,271,020</b>	<b>875,900</b>	<b>890,900</b>
450200	TRT PROJECT SUPPLIES	-	500		
420100	PROJECT PROFESSIONAL AND TECHNICAL	-	75,000	15,174	15,174
420103	FEASIBILITY STUDY- DPC	-	50,000		
460300	PROJECT CO-OP GRANTS PASS THROUGH	-	15,000		
460301	PROJECT TRT BOARD GRANTS	-	362,950	400,000	400,000
460302	PROJECT WENDOVER CITY	-	15,000	20,000	20,000
460400	PROJECT COUNTRY FAN FEST	-	50,000	200,000	200,000
480300	PARKS/TRAIL/DPC PROJECTS	-	432,020	575,000	575,000
480007	JAIL REPURPOSING	-		100,000	100,000
<b>22650710</b>	<b>TOTAL TOURISM PROJECTS (53%)</b>	<b>-</b>	<b>1,000,470</b>	<b>1,310,174</b>	<b>1,310,174</b>
410101	SALARIES & WAGES	8,553	-	-	-
410200	EMPLOYEE BENEFITS	812	-	-	-
<b>22650304</b>	<b>DESERET PEAK IMPROVEMENTS</b>	<b>9,365</b>	<b>-</b>	<b>-</b>	<b>-</b>
490010	TRANSFER FOR DESERET PEAK BOND	225,000	321,500	-	-
490000	TRANSFER-ADMINISTRATIVE FEES	-	215,349	200,000	200,000
<b>22650710</b>	<b>TOTAL TRANSFERS</b>	<b>225,000</b>	<b>536,849</b>	<b>200,000</b>	<b>200,000</b>
<b>226</b>	<b>TOTAL TOURISM EXPENDITURES</b>	<b>1,159,933</b>	<b>2,808,339</b>	<b>2,386,074</b>	<b>2,401,074</b>