

PATHWAYS

May 15, 2023

GRANTEE: PATHWAYS DOMESTIC VIOLENCE SHELTER
C/O SOUTH VALLEY SERVICES
LYNDSEY BOYER, EXEC. DIRECTOR

TOOELE COUNTY CORPORATION
CONTRACT # 23-05-27

SUBJECT: FY24 SSBG FUNDING

Please be advised that the total grant application AMOUNTS far exceeded the amount of SSBG available. As such, we tried to fund as many grants as possible by reducing the grant amounts where possible. However, all applications (8) were given some funding.

Thank you for your grant application on behalf of South Valley Services for its Pathways Domestic Violence Shelter and Services. The screening committee has had a chance to review it and makes the following recommendation: NONE.

Term: This agreement for services will be effective July 1, 2023 through June 30, 2024 with a one year extension as agreed upon by both parties.

Reporting: The committee was delighted to see a shift from the usual case management and shelter expense to a more focused outcome for children and youth that might be sheltered with a parent. As such we will report this grant to the State under the Protective Services—Children category and your quarterly/yearly reports should reflect the duplicated or unduplicated count of individuals served.

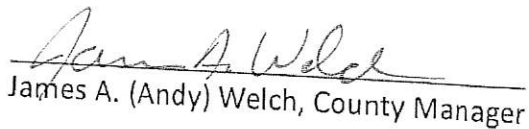
Funding: The grant was approved for \$15,000 for the services intended under Budget Summary. Quarterly/Annual invoices should be sent/e-mailed to Gary K. Dalton, Human Services, 47 South Main St., Rm. 304 or gary.dalton@tooeleco.org Payments will be prepared off of the invoice. If you have not been a prior provider of human services in Tooele County, please provide W-9 so that an active vendor number may be established.

If the decision of the committee is acceptable, please sign below and this letter and any attachments will serve as the Memorandum of Understanding between South Valley Services for its Pathways DV program and Tooele County.


Lyndsey Boyer, Executive Director

Date: 5/31/23

File: FY24 SSBG Grants


James A. (Andy) Welch, County Manager

Date: 6/5/23



SSBG Grant Application FY24

Pathways Shelter, a Program of South Valley Services

Request Amount: \$15,000

Narrative

On May 2, 2023, the Pathways shelter in Tooele Co will be transferred from The Friends of SwitchPoint to the ownership of South Valley Sanctuary dba South Valley Services to End Family Violence (SVS). To familiarize you with SVS, we are providing a brief introduction:

Our Mission: South Valley Services mission is to provide safe shelter, advocacy, case management, and prevention services to men, women and children experiencing psychological, physical, emotional, economic or sexual abuse at home. We aim to empower individuals and communities through education to recognize their self-worth and to develop the necessary skills to reach their greatest potential, contributing to the collective well-being of our community.

South Valley Services has served the community since 1998, having started as a grassroots effort in response to a growing need in our community. A group of professionals, community leaders, and citizens recognized that survivors of domestic violence were facing tremendous difficulty finding safe and accessible services. They concluded that a domestic violence shelter was of vital interest to the health and well-being of our community. As the result of a monumental community effort, South Valley Services opened on February 10, 1998, with the objective of providing a safe shelter, resource and referral services, and self-sufficiency programs for survivors of domestic violence. Programs at South Valley Services have developed to keep up with the most current research and best practices. Based on this research South Valley Services operates under a coordinated community response model which includes shelter and supportive services.

We are honored to acquire Pathways victim services programming and support their work in Tooele County. It is our goal to grow their presence and impact in this area and provide increasing awareness education for the community at large. We are grateful for the opportunity to submit this request for funding.

1. Program Request and why it was selected:

Pathways has been serving survivors of domestic abuse and sexual violence for the past twelve years in Tooele County, which includes serving hundreds of children who accompany their non-abusive parent in the shelter. This provides an opportunity to support these children during their stay, with a focus on safety planning and teaching them that the violence in their home is not their fault. This is also an opportunity to program age-appropriate activities that facilitate trauma healing and ultimately help end cycles of generational abuse.

Pathways currently has limited clinical counseling resources, so it is our goal to provide increased access to clinical support, including child play therapy, and eventually provide a dedicated clinician to this program. In the meantime, we are committed to structuring child/youth-specific advocacy that provides age-appropriate activities designed to teach/promote personal safety and healthy relationship skill-building for all children in shelter. This is a critical starting point for supporting young abuse trauma survivors, which is why it has been selected for this funding proposal.

Currently the advocates provide basic safety planning and advocacy for the children/youth residing in the shelter, along with additional less structured child/youth support when needed. We plan to implement structured programming for these residents that includes: weekly children's recovery groups for ages 5-11, adolescent/teen groups for ages 12+, and at least one weekly recreational activity that teaches age-appropriate life skills using play. The children and youth programs should be separated by age groups. This separation helps to ensure that each child will be addressed on his/her development level.

Program goals include: alleviate symptoms of distress; teach skills that help children cope with trauma reactions; improve a child's social and emotional resources; increase their use of effective communication skills; practice social skills that promote non-violent conflict resolution; and strengthen family, community, and peer relationships. The topics/material will stem from a core curriculum of lessons but can/will be adjusted as needed to meet the needs of the current participants.

Staffing/Training:

Pathways currently has two bachelor's degree Advocates who provide child/youth advocacy. We will provide training for these advocates to ensure consistent best practice programming is guided by evidence-based skills training that target this specific abuse trauma survivor population.

2. Evidence-based Outcomes that Support Request:

We, as experts in victim advocacy, believe the solutions to ending the epidemic of child abuse, domestic violence, sexual assault/rape must include early and ongoing education combined with opportunities to increase protective factors and reduce risk factors, like adverse childhood experiences for children. Pathways programming will aim to address both. Although the child/youth advocacy currently being provided has met basic safety planning and support needs for the children and youth in shelter, we need to structure our programming to provide effective psychoeducation that promotes healing and also promotes a sense of empowerment that prevents future perpetuation of abuse cycles.

Evidence gathered by the CDC shows that individuals and communities adhering to harmful and restrictive social norms are more likely to perpetrate physical, sexual, and emotional violence. Therefore, our long-term objective will be to ultimately influence the understanding and attitudes of the surrounding community, to engage healthier role models and support for youth, and as a community, collectively abandon all acceptance of and indifference to violence. Realistically, however, we have to start small with limited resources and center our limited staff hours around the immediate clients accessing the safe shelter, to effect change one young survivor at a time.

Additionally, we also aim to strengthen community partnerships (using all Pathways advocates in their various respective roles) that allows the Pathways team to educate and influence other community leaders to promote nonviolent social norms and accountability for abuse/assault. This

will be accomplished initially by coordinating efforts with partnering organizations to increase access to services and grow the awareness of how domestic violence impacts children and youth, and how the community can advocate for their safety and wellbeing.

The curriculum we will use is an example of the type of education that contributes to reducing the rate of violence. The Centers for Disease Control and other public health officials have determined that the presence of protective factors such as the ability to show empathy, positive social connections with peers, positive self-esteem, and problem-solving skills all contribute to reduced rates of sexual violence victimization and/or perpetration. Prevention strategies developed by the CDC include the promotion of protective factors in order to more comprehensively address the social determinants that contribute to sexual violence victimization and long-term health.

Objective: Provide a minimum of 12 hours per week of structured, evidence-based psychoeducation programming, which will include individual advocacy support to children/youth, parent support for parents, and implement up to 3 groups per week for the children/youth residing in the shelter (2 age-appropriate educational groups each week and 1 fun recreational activity per week).

Child/Youth Advocacy support for children/youth:

- Safety planning
- Healthy coping techniques
- Emotional identification
- Healthy emotional expression
- Boundary setting
- Identifying safe people
- Coping with change

Advocate support for parents:

- Teach parenting skills
- Practice healthy discipline strategies
- Help identify approaches for individual situations and challenges
- Develop positive communication techniques
- Provide information about domestic violence trauma impact on children
- And develop individual strategies for each family situation to help the family heal relationship bonds and develop stronger/healthier interpersonal connection/interactions

Children's Advocates offer group activities including:

Children's Education Groups

- Parent and child craft activities that promote bonding
- Safety planning
- The cycle of violence and its impact on their lives
- Deliver message: using violence is a choice!
- Boundaries
- Emotion-management
- Education or school issues
- Addressing or expressing anger (safely)

- Emotional literacy—self understanding
- Provide opportunity for children to develop a sense of belonging
- Provide opportunity for children to relate to peers who have experienced family violence
- Help children understand unhealthy relationship dynamics & power imbalances
- Accountability—teach/promote personal responsibility
- Communication coaching with parents

3. How Funds will be Used:

Funds will be dedicated to 12 hours per week for child/youth advocacy hours to ensure support for children and teenagers staying in shelter, including supplies for organized activities and parent support. Funding will also support training for the child advocate to enhance skills and ensure programming is evidence-based. Funding will also help with space modifications to enhance a soothing environment that will be welcoming to children and youth. We aim to create a welcoming, child-friendly environment that promotes a sense of calm and reinforces confidence that the space is designed for children/youth, which offers a sense of power balance to encourage children to feel comfortable.

Supplies Needed:

- Child size chairs and tables
- Games
- Art and craft materials
- Coloring books
- Notebook paper
- Age-appropriate toys
- Music and video equipment
- Comfortable seating for parents and children together
- Children's room decor

4. Plan to Sustain Program:

Where this is the first year of SVS assuming operational oversight of Pathways, we are currently dependent on existing funding sources supporting the program, but it is our goal to expand funding for this program over the next few years as we build our fundraising and donor development support. We also have some existing private foundation support we aim to expand, as we promote increased support for SVS's expansion to serving our neighboring Tooele County. With the support of SVS's victim services expertise, we are confident we will build the Pathways programming and impact in Tooele County, including expanding the financial support for its programs.

Note: The executive director of SVS, new owner of Pathways, has 6+ years of experience overseeing youth empowerment programming for adolescents and teens in Washington County, programs that with proven outcomes. With time to develop these programs here, we are confident this will grow and evolve to serve more than just the children/youth residing in the shelter. It is our goal to expand this education to the community and partner with the schools to promote these lessons community-wide.

5. Program Evaluation Methods:

We plan to implement the following evaluation methods:

- All services and client info are tracked in an electronic database that allows us to program reports and graph progress trends
- Symptom review (upon intake and exit) – aiming to impact reductions in stress symptoms
- Strength factor review (upon intake and exit) – aiming to impact an increase in strength factors
- Implement pre/post survey questions for intake/exit interviews that help assess knowledge about priority topics, including but not limited to: knowing how to safety plan, emotion identification, how to ask for help, who to ask for help, non-aggressive conflict resolution, and safe physical boundaries.
- Monthly reviews of program data, qualitative impact, progress overview to help identify progress, trends, unmet needs, and outcomes for participants

The Shelter Director, in collaboration with SVS CLC Coordinator and SVS Clinical Director, will supervise and evaluate the activities of this program. She will track services provided and brief notes about outcomes in our client database. These records are reviewed and checked regularly via reporting options within the database, which are then reviewed by the Executive Director (CMHC), to gauge and monitor success and effectiveness of the program.

6. Agency Collaboration with Other Human Services Agencies that Affects Efficacy of this Program:

- DDI Vantage and Head Start
- Department of Workforce Services
Department of Health
- Valley Behavioral Health After School Program

7. Importance of this Grant Application to Tooele Co:

With the limited resources in rural Tooele County, this is the only program that provides specialized victim-centered, trauma-informed support that is age-specific for the children/youth staying in the shelter, who wouldn't have access to this specialized support otherwise. This programming is critical to these survivors and promotes healthier families that contribute to a healthier community.

8. Budget Summary:

Salaries/Benefits:

Child/Youth Advocate/Case Manager at \$17/hour for 624 hours per year	\$10,608
Fringe benefits at 22%	\$2,333
Training/Travel for 2 advocates (training fees, per diem, mileage	\$550
Supplies for program needs (listed above)	\$1500
Total Request	\$14,991

Page two, cont.
SSBG Grant Application

Q6: Describe your agency's collaboration with other human service-related programs that may affect the efficacy of your proposal. (R: _____)

Q7: In your opinion, why is this grant application important to Tooele County?
(R: _____ 10 pts.)

Q8: Complete the Budget Summary attachment that supports this request.
(R: _____ 10 pts.)

CERTIFICATION AND GRANT RECEIPT: By signing my name below, I am certifying to the best of my knowledge and belief, that the information in this application is true and accurate.

If this application is accepted, I agree that the grant application and any subsequent letter of approval from Tooele County Human Services will serve as the Memorandum of Understanding authorizing the use of SSBG funds for their intended purpose.



Name: _____

4/28/2023

Date: _____

Attachment

Gary Dalton

From: Lindsey Boyer <lboyer@svsutah.org>
Sent: Thursday, May 11, 2023 3:22 PM
To: Gary Dalton
Cc: Wendy Stilson; Grants
Subject: [EXTERNAL] Re: Pathways SSBG Grant Application

This message originated outside our organization. Please use caution when clicking links or attachments.

Excellent news, thank you, Gary! Wendy and I have been talking about programming she'd like to further develop at Pathways and we both thought with guidance and support from SVS children's programming, we could put more structure around the existing advocacy being provided at Pathways -- so the advocates who work more with the children/youth residing in the shelter have specific activities and psychoeducational content to guide their activities. It seemed like a good opportunity to go ahead and start now. 😊

Thanks again!

Lindsey Boyer, CMHC
Executive Director
She/Her/Hers

Office: 801-255-1095
Cell: 435-705-4625



<https://svsutah.org/>

From: Gary Dalton <gary.dalton@tooeleco.org>
Sent: Thursday, May 11, 2023 2:40 PM
To: Lindsey Boyer <lboyer@svsutah.org>
Cc: Wendy Stilson <wendys@tooeleccr.org>; Grants <grants@svsutah.org>
Subject: RE: Pathways SSBG Grant Application

Lyndsey: Congratulations. The grant application you submitted for SSBG funding has been recommended for \$15,000 by the review committee. I was surprised that the content has changed to a more focused role for children and their activities as a part of the Shelter environment. However, I do see that this is an opportunity to improve the shelter experience for the adults and children alike. We'll look forward to a rewarding relationship as you 'take over' from Switchpoint.

Next step is County Council approval on May 23rd...you do not have to attend...then a brief MOU for signatures. The term of the agreement will be for July 1, 2023 to June 30, 2024 with one extension through 2025.

I'll be in touch....best wishes.

Hi Gary,

Please see attached documents for our Pathways grant request. I hope this covers everything you need. Please let me know if I overlooked anything or if you have any questions.

Looking forward to working with you more soon!

Lindsey Boyer, CMHC
Executive Director
She/Her/Hers

Office: 801-255-1095
Cell: 435-705-4625



<https://svsutah.org/>

Disclaimer

B&G -

May 15, 2023

GRANTEE: BOYS AND GIRLS CLUB OF GREATER SALT LAKE/TOOELE UNIT
C/O ROBERT MOREALL AND WENDY COWLEY

SUBJECT: FY24 SSBG FUNDING

Please be advised that the total grant application amounts far exceeded the SSBG funds available. As such, we tried to fund as many grants as possible by reducing the grant amounts. All applications (8) were given some funding.

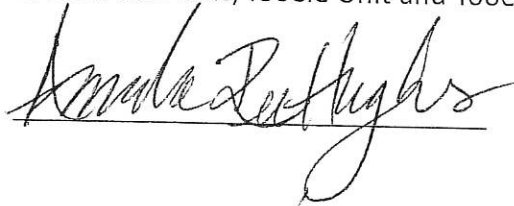
Thank you for your grant application on behalf of the Boys and Girls Club of Greater Salt Lake/Tooele Unit. The screening committee has had a chance to review it and makes the following recommendation: NONE, however they were pleased with the start of a more focused mental health service for youth as opposed to activity centered services.

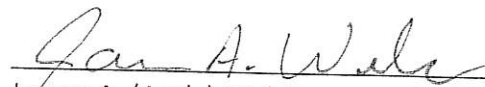
Term: This agreement for services will be effective July 1, 2023 through June 30, 2023 with a one year extension as agreed upon by both parties.

Reporting: The services statistics for this grant should be reported annually in June of each year. This grant will be reported under the category of Youth-At-Risk. The statistics should include both duplicated and unduplicated counts of youth involved in receiving services.

Funding: The grant was approved for \$12,000 for the services intended under Budget Summary of the application. Quarterly/annual invoices should be sent/emailed to Gary K. Dalton, Human Services, 47 South Main St., Rm. 304 or gary.dalton@tooeleco.org Payments will be prepared from the invoice. If you have not been a prior provider of human services in Tooele County, please provide a W-9 so that an active vendor number may be established.

If the decision of the committee is acceptable, please sign below and this letter and any attachments will serve as the Memorandum of Understanding between Boys and Girls Club of Greater Salt Lake/Tooele Unit and Tooele County.




James A. (Andy) Welch

Date: 5-18-2023

Date: 6/15/23

File: FY24 SSBG Grants

SSBG - B & G's club
+ 12,000

SOCIAL SERVICES BLOCK GRANT (SSBG)
2023--GRANT APPLICATION

Applications are due to Tooele County Department of Human Services
47 South Main St., Rm. 304
April 28, 2023, by 5:00 p.m.

Agency: Boys & Girls Clubs of Greater Salt Lake Address: PO Box 57071

Contact Person: Robert Morreall Date Submitted: April 28, 2023

Ph #: 801-322-4411 Email: development@gslclubs.org

PROGRAM AND FUNDING REQUEST

Note: Funding Request questions 1-6 will be rated on a scale of 1 (low) to 5 (high). Questions 7-8 will receive up to 10 pts. Maximum pts. = 50 pts.

Q1: Describe your program request and why it was selected. (R:___)

For Q1 -Q7, please see attached two pages.

Q2: Describe any "evidenced based outcomes" that support this request. (R:___)

Q3: In general, how do you plan to use these funds? (R:___)

Q4: What are your plans to sustain this effort after grant funds terminate?
(R:___)

Q5: How will you evaluate your program? (R:___)

SOCIAL SERVICES BLOCK GRANT ATTACHMENT

2023—GRANT APPLICATION

PROGRAM AND FUNDING REQUEST questions 1-7

Q1. Describe your program and why it was selected.

Boys & Girls Clubs of Greater Salt Lake have operated in Tooele for over 20 years by providing afterschool programming, reducing risk factors for our communities' youth, and providing emotional wellness group lessons and social-emotional well-being programs by trained youth development professionals. All of our efforts are focused to support our organizational goals to have youth graduate on time with a plan for the future, engage in healthy behaviors to become fit for life, develop strong character, and become engaged citizens. We seek funds to support our Academic Success and Behavioral Health Programs to keep kids safe, develop their potential through enrichment activities, provide academic remediation specific to their individual needs, provide STEM lessons varying in difficulty by age, educate them on how to live a healthy lifestyle, and provide a safe haven for youth to spend time with friends and develop relationships with caring adult mentors. We adapt and adjust our programming to meet the needs of the community. In Tooele, we are expanding our services to provide more behavioral health services in response to community requests. 1 in 4 people in Tooele experience mental health issues which is far above state and national averages. We've recently purchased and are in the process of completing renovations for a new expanded facility in Tooele set to open in the summer. The new facility is designed to provide space for more behavioral health services with expanded office space and we will offer individual counseling and therapy catered to the growth in Tooele County which is among the fastest growing counties in the nation. It will also have more space for additional STEM programming. This new facility and its members will require more support from our staffing so that we can respond to this need and operate at an optimal standard to meet the needs of Tooele County.

Q2. Describe any "evidence base outcomes" that support this request.

For substance use prevention, we implement Keepin It REAL (KIR) for youth ages 13-18 in our programs. According to the National Registry of Evidence-Based Programs and Practices (NREPP), participants reported lower alcohol, marijuana, and cigarette use than students who did not receive the program. It was also effective in reducing substance use in current users. For alcohol use, 40% reported reduced use and 32% reported discontinued use.

For youth ages 6-12, we implement Protection You, Protecting Me (PY/PM) which teaches children the negative effects of alcohol on the developing brain and how to protect themselves. Research has found that this effectively decreases youth early initiation of drug and alcohol use.

Our partnership with WholeKids, a clinical agency specializing in mental health for youth, provides licensed therapists who conduct group behavioral wellness lessons and individual counseling. All lessons are based on Cognitive Behavioral Therapy (CBT) principles, Dialectical Behavioral Therapy, and mindfulness exercises. Over the last year, we provided individual counseling from licensed therapists to 100 members.

Q3. In general, how do you plan to use these funds?

We plan to use funds to support staff to implement the programs addressed in this grant.

Q4. What are your plans to sustain this effort after grant funds terminate?

Due to the ability to offer expanded services (STEM, Behavioral Health, etc.) our annual budget will increase by approximately \$66,000 annually. Our budget is projected to double within five years when we are serving twice as many youths. This will influence long-term investments into our facility from a variety of sources. Additionally, our Resource Development team, made up of five officers, will continue our fundraising efforts from public and private sources, including corporations, foundations, and individuals, to scale up and sustain the program as part of our comprehensive suite of healthy lifestyle and prevention programs.

Q5. How will you evaluate your program?

We will evaluate our programs by measuring changes in behaviors and attitudes among participants. We have set the following goals to measure this success:

1. We will provide individual counseling from therapists to at least 100 members.
2. We will provide at least 50 STEM lessons to at least 150 Club members.
3. We will have at least 250 youth participate in Academic Success Programs.

Q6. Describe your agency's collaboration with other human service-related programs that may affect the efficacy of your proposal.

Due to the community's significant mental health needs, we have designated a space in our Tooele Club facility specifically for Behavioral Health programming. In 2020, during the pandemic's peak, we partnered with WholeKids to provide behavioral wellness lessons and individual counseling from licensed therapists to our Club members in Tooele County. The use of this shared space will allow therapists to provide needed mental health services to Tooele citizens outside of Club program hours.

Q7. In your opinion, why is this grant application important to Tooele County?

As our services expand in Tooele to counter the growth, funds will allow us to provide needed mental health services in Tooele County where there are no other programs for youth comparable to Boys & Girls Clubs. It is estimated that for every dollar donated to our Clubs, \$10.81 is projected to return to the local community in increased earnings for members and saved society costs in healthcare, public assistance, and incarceration. This investment will improve the lives of many in Tooele County and support a strong return on investment which are projected to increase from \$3,009,260 to \$7,503,980.

BUDGET DETAIL AND SUMMARY
SSBG GRANT APPLICATION
(please 'round up' to the nearest dollar)

<u>Budget Category</u>	<u>Explanation</u>	<u>Amount</u>
<u>Salaries/benefits</u>		
	10% salary/wages each: one Club Director, one Program Director, one Membership Coordinator and two youth development professionals	\$10,175
	Taxes/benefits for one Club Director, one Program Director, one Membership Coordinator and two youth development professionals	\$ 1,825
<u>Purchased Professional Services</u>	Total	\$12,000
 <u>Rent/Lease</u>		
 <u>Materials/Supplies</u>		
 <u>Miscellaneous</u>		
 <u>Total Proposal Costs</u>		

Q6: Describe your agency's collaboration with other human service-related programs that may affect the efficacy of your proposal. (R: _____)

Q7: In your opinion, why is this grant application important to Tooele County?
(R: _____ 10 pts.)

Q8: Complete the Budget Summary attachment that supports this request.
(R: _____ 10 pts.)

CERTIFICATION AND GRANT RECEIPT: By signing my name below, I am certifying to the best of my knowledge and belief, that the information in this application is true and accurate.

If this application is accepted, I agree that the grant application and any subsequent letter of approval from Tooele County Human Services will serve as the Memorandum of Understanding authorizing the use of SSBG funds for their intended purpose.



Name: _____

April 27, 2023

Date: _____

May 15, 2023

**GRANTEE: UTAH LEGAL SERVICES
C/O MEGAN HOUGH AND AMY MORGAN**

SUBJECT: FY24 SSBG FUNDING

Please be advised that the total grant application amounts far exceeded the SSBG funds available. As such, we tried to fund as many grants as possible by reducing the grant amounts. All applications (8) were given some funding.

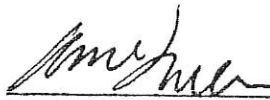
Thank you for our grant application on behalf of Utah Legal Services. The screening committee has had a chance to review it and makes the following recommendation. NONE, however, they were pleased with the start of a more concerted effort to assist domestic violence victims and the issuance of protective orders. They would also like to see a continuation of elderly abuse and exploitation cases and landlord/tenant disputes maintained where possible.

Term: This agreement for services will be effective July 1, 2023 through June 30, 2024 with a one year extension as agreed upon by both parties.

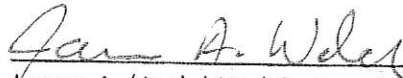
Reporting: The service statistics for this grant should be reported annually in June of each year. This grant will be reported under the category of Legal Services. The statistics should include both duplicated and unduplicated counts of individuals, male and female, involved in receiving these services.

Funding: The grant was approved for \$7,500 for the services intended under Budget Summary of the application. Quarterly/annual invoices should be sent/emailed to Gary K. Dalton, Human Services, 47 South Main St., Rm. 304 or gary.dalton@tooeleco.org. Payments will be prepared from the invoice. If you have not been a prior provider of human services in Tooele County, please provide a W-9 so that an active vendor number may be established.

If the decision of the committee is acceptable, please sign below and this letter and any attachments will serve as the Memorandum of Understanding between Utah Legal Services and Tooele County.



Signer: Anne Milne, Executive Director
Utah Legal Services



James A. (Andy) Welch, County Manager
Tooele County

File: FY24 SSBG Grants

SOCIAL SERVICES BLOCK GRANT (SSBG)
2023--GRANT APPLICATION

Applications are due to Tooele County Department of Human Services
47 South Main St., Rm. 304
April 28, 2023, by 5:00 p.m.

Agency: Utah Legal Services Address: 960 S. Main Street, SLC, UT 84101

Contact Person: Amy Morgan Date Submitted: April 28, 2023

Ph #: 801-328-8891 x 3344 Email: amorgan@utahlegalservices.org

PROGRAM AND FUNDING REQUEST

Note: Funding Request questions 1-6 will be rated on a scale of 1 (low) to 5 (high). Questions 7-8 will receive up to 10 pts. Maximum pts. = 50 pts.

Q1: Describe your program request and why it was selected. (R:)

Utah Legal Services (ULS) is a nonprofit agency that provides quality legal assistance at no-cost to residents of Tooele County who are low-income or have experienced domestic or sexual violence. ULS will use these funds to provide legal advice and representation to victims wishing to obtain protective orders, stalking injunctions and other family law matters, such as divorce and custody.

Q2: Describe any "evidenced based outcomes" that support this request. (R:)

During 2022, ULS provided legal services in nearly 100 cases in Tooele County. Forty-six percent of these cases were on behalf of victims seeking an order of protection from the court. Another 30% involved divorce and 17% custody. Additional legal assistance was provided in regard to name changes and guardianships.

Q3: In general, how do you plan to use these funds? (R:)

The requested funds would be used to help pay a portion of the attorney and paralegal salaries necessary to provide legal services as described.

Q4: What are your plans to sustain this effort after grant funds terminate?
(R:)

Utah Legal Services is always seeking support from private foundations and private donors. We will also attempt to seek additional support from other federal/state/local funding sources as grants become available.

Q5: How will you evaluate your program? (R:)

Our computerized client database "LegalServer," collects information and reports statistics on race, sex, age, relationship to abuser, main benefit provided, victims and secondary victims, reason for case closure, type of service provided, and funding. This data can be tabulated by county, by funding source or both. Further, each client's electronic case file contains an ongoing log of activities. This information is also contained in each attorney and paralegal's time records. Each time an attorney or paralegal opens an electronic case file in our computer system, a clock is started for that client. Employees are then required to enter a note about the task they perform such as "phone call to client" or "going to protective order hearing". These time entries are electronically collected for each SSBG case and used to create our billings. This allows for precise tracking of time spent and progress on each case. Reports regarding time billed to SSBG are generated monthly and reviewed by supervisors; individual time records for all staff, including those mentioned below, submitted, and reviewed twice per month.

Page two, cont.
SSBG Grant Application

Q6: Describe your agency's collaboration with other human service-related programs that may affect the efficacy of your proposal. (R: _____)

Utah Legal System collaborates with other service providers and victim advocates to ensure our clients receive the most comprehensive services possible. We work closely with the Utah Domestic Violence Coalition and Utah Coalition Against Sexual Assault to provide specialized victim-centered training to our staff. ULS works with victim advocates and domestic violence shelters to understand their needs and possible gaps in services we can fill; our staff also provide training directly to these partners about the services we offer, tips for identifying legal issues and how to refer victims to our agency.

Q7: In your opinion, why is this grant application important to Tooele County? (R: _____ 10 pts.)

A recent survey by the Legal Services Corporation (The Justice Gap: Unmet Civil Legal Needs of Low-income Americans, <https://justicegap.lsc.gov/>) found that 87% of households where there had been domestic violence had five or more legal problems and 62% had 10 or more. In addition, victims who had experienced recent abuse reported not having received any or enough legal help for 80% of the civil legal problems in the past year. By awarding the requested funding to ULS, our staff will be able to provide immediate assistance to victims to help them find the safety and security necessary to rebuild their lives.

Q8: Complete the Budget Summary attachment that supports this request. (R: _____ 10 pts.)

See budget below:

CERTIFICATION AND GRANT RECEIPT: By signing my name below, I am certifying to the best of my knowledge and belief, that the information in this application is true and accurate.

If this application is accepted, I agree that the grant application and any subsequent letter of approval from Tooele County Human Services will serve as the Memorandum of Understanding authorizing the use of SSBG funds for their intended purpose.

Megan Hough
Name: _____

4/28/2023
Date: _____

BUDGET DETAIL AND SUMMARY
SSBG GRANT APPLICATION
 (please 'round up' to the nearest dollar)

<u>Budget Category</u>	<u>Explanation</u>	<u>Amount</u>
------------------------	--------------------	---------------

Salaries/benefits

	<u>Hourly</u>	<u>Salary</u>	<u>% of Time</u>	<u>Billed</u>
Attorney	\$36.45	\$75,816.00	5.00%	\$3,791
Paralegal	\$22.29	\$46,363.20	8.00%	\$3,709
				<u>\$7,500</u>

Purchased Professional Services

Rent/Lease

Materials/Supplies

Miscellaneous

Total Proposal Costs

Total Proposal Costs = \$7,500

May 15, 2023

GRANTEE: CLINICAL CONSULTANTS, LLC
C/O MICHAEL ODOM, ASUDC

SUBJECT: FY24 SSBG FUNDING

Please be advised that the total grant application amounts far exceeded the SSBG funds available. As such, we tried to fund as many grants as possible by reducing the grant amounts. All applications (8) received some funding.

Thank you for your grant application on behalf of Clinical Consultants, LLC. The screening committee has had a chance to review it and makes the following recommendation. Clinical Consultants should rework their budget summary sheet and either expect \$800 per month for board and room as identified in Q3 or they should abandon the board and room in favor of the current expense categories they currently listed. Note: This grant is very similar to one written for Opioid Settlement Funds for the same purpose. To date, Clinical Consultants has only received three payments for board and room placements, so the committee is hesitant to start a clean service category that replicates a previous grant. **This grant must have a clarification of funds and how they are to be used. Respond with that clarification by May 22, 2023 or the grant will be pulled from consideration.**

Term: This agreement for services will be effective July 1, 2023 through June 30, 2024 with a one year extension as agreed upon by both parties.

Reporting: The service statistics for this grant should be reported annually in June of each year. This grant will be reported under the category of Residential Treatment. The statistics should include both duplicated and unduplicated counts of individuals, male and female, involved in receiving services.

Funding: The grant was approved for \$12,000 for the services intended under Budget Summary of the application. Quarterly/annual invoices should be sent/mailed to Gary K. Dalton, Human Services, 47 South Man St., Rm. 304 or gary.dalton@tooeleco.org Payments will be prepared from the invoice. If you have not been a prior provider of human services in Tooele County, please provide a W-9 so that an active vendor number may be established.

If the decision of the committee is acceptable, please sign below and this letter and any attachments will serve as the Memorandum of Understanding between Clinical Consultants, LLC and Tooele County



Michael R. Odom, Chief Financial Officer
Clinical Consultants, LLC

Date: May 18, 2023



James A. (Andy) Welch, County Manager
Tooele County

Date: 6/2/23

SSBG - Clinical Consultant
Soden Living B&R 12,000

SOCIAL SERVICES BLOCK GRANT (SSBG)

2023--GRANT APPLICATION

Applications are due to Tooele County Department of Human Services
47 South Main St., Rm. 304
April 28, 2023, by 5:00 p.m.

Agency: Clinical Consultants, LLC
Contact Person: Michael Odom, ASUDC
Ph#: 801-558-3622

Address: 754 No Main, Tooele, UT 84074
Date Submitted: April 27, 2023
Email: modom@clinicalconsultants.org

PROGRAM AND FUNDING REQUEST

**Note: Funding Request questions 1-6 will be rated on a scale of 1 (low) to 5 (high).
Questions 7-8 will receive up to 10 pts. Maximum pts. = 50 pts.**

Q1: Describe your program request and why it was selected.

Our proposal focuses on the importance of stable housing for individuals from Tooele County who have been diagnosed with substance use disorders (SUD). We have two Transition homes in Tooele, both fully licensed. These homes offer 17 beds to Tooele County residents who are pursuing recovery and housing stability. We are requesting funding for Transitional Housing beds, which will be dedicated to individuals with SUD. These clients would be participating in treatment, offered structure and support, and given a safe, stable place to live as they strive to achieve their goals.

Transitional Living opportunities can make an enormous difference for clients as they transition out of residential treatment, jail, or homelessness. It can create a situation where these individuals can find success and stability in recovery rather than continuing the cycle of recidivism into the legal system, mental health and medical crises, and potentially death. Despite the value of the opportunities provided by transitional housing, access to it can be challenging due to financial barriers. Funding opportunities such as this can offer individuals access to this valuable resource.

Q2: Describe any "evidenced based outcomes" that support this request.

The Substance Abuse and Mental Health Services Administration (SAMHSA) reports that housing has proven to be a critical element to significantly reduce the need for inpatient detoxification, increase treatment episode success rates and ultimately, reduce overdose incidents.

We would ensure that all residents are engaged in behavioral therapies to augment the services associated with our Transitional Housing program. Clients can attend Behavioral services with other community providers, or in our office. This essentially will pair the two services of housing and treatment to each, in order to offer the most comprehensive treatment options and resources possible.

Q3: In general, how do you plan to use these funds?

The funds would be primarily utilized to fund the initial few months of housing. Since new residents are generally without resources or gainful employment, this contract would pay the \$800 per month fee. During that time, the goal would be to support the client as they find employment, create a budget, and prepare to take over financial responsibility for their housing. The focus of the funding would be on offering individuals safety and stability while they pursue the goal of self-reliance. Without opportunities such as this, individuals are seeking housing without incomes, jobs, or resources. This can create situations where these individuals feel like getting out of the cycle of substance use is unattainable.

We will assist clients to secure employment and establish "fee sharing" with this SSBG fund. After gaining employment, clients would begin to pay a share, based on income, with a goal of self-sufficiency. If we are granted this request, we intend to have rooms available for the SUD population immediately. Total Project estimate is \$12,000

Q4: What are your plans to sustain this effort after grant funds terminate?

Financial planning support would be offered to clients that would support their ability to finance stable housing when this funding ends. Employment will be a priority so clients can become self-sufficient. Our Agency would provide assistance for any clients unable to afford and still in need of assistance at the time of grant termination.

Q5: How will you evaluate your program?

The program evaluation would include outcome data collection using the OQ 30.2 at admission, during their stay in transitional housing, and at the time that the client leaves transitional housing. Additionally, we will provide Client Satisfaction Outcome Measures.

Q6: Describe your agency's collaboration with other human service-related programs that may affect the efficacy of your proposal.

We opened our clinic in Tooele County in 2021. Since that time, we have become actively involved in the community. We participate with Tooele Interagency Prevention Professionals (TIPP) coalition, Human Services Advisory Committee, Tooele Opioid Response Network (TORN), and the Tooele County Opioid Consortium. We have had the opportunity to build positive professional relationships with other local providers and community organizations including Bonneville Family Practice, SwitchPoint Homeless Services, Utah State University Extension, and Birch Family Pharmacy. We have also had the opportunity to work closely with the local Judicial System and representatives.

In addition, we have collaborated with Neonatal Abstinence Syndrome (NAS) Workgroup, Young People In Recovery Tooele County group, Tooele Youth Services, Department of Workforce Services, Vocational Rehabilitation, New Life Church (their community outreach program), Pathways Domestic Violence Shelter, AMP (private probation), LDS Church— Education/Employment services, DI, local religious leaders and Tooele County Schools. We are supported by Optum Behavioral Health and Tooele County Human Services. We have taken a very active role in the community. We are well positioned to deliver this

program and to support the individuals that this funding is meant to serve.

Q7: In your opinion, why is this grant application important to Tooele County?

As noted in #2, stable housing is widely identified as a critical component in reducing overdose. This proposal supports access to stable housing, support of engagement in treatment including medically assisted treatment options, and an environment that promotes recovery, self-sufficiency, and long-term change.

According to Utah Department of Workforce Services 2020 Housing Action Plan, Utah recognizes that treatment is necessary, but accessibility is insufficient for long-term recovery of low-income and homeless individuals experiencing substance use disorders, mental health conditions, and criminal justice involvement. Housing stability is fundamental to recovery and a critical factor contributing to positive outcomes. Participants who know they will exit to stable housing are 30% more likely to successfully complete treatment. We know, that many who exit treatment will return to homelessness without long-term, affordable housing and comprehensive, evidence-based wrap-around case management services.


Our program operates with this involvement in treatment and housing as a priority for clients.

Q8: Complete the Budget Summary attachment that supports this request.

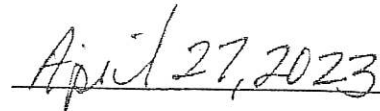
ON NEXT PAGE

CERTIFICATION AND GRANT RECEIPT: By signing my name below, I am certifying to the best of my knowledge and belief, that the information in this application is true and accurate.

If this application is accepted, I agree that the grant application and any subsequent letter of approval from Tooele County Human Services will serve as the Memorandum of Understanding authorizing the use of SSBG funds for their intended purpose.



Name: MICHAEL R. ODOM, ASUDC, CFO



Date:

BUDGET DETAIL AND SUMMARY
SSBG GRANT APPLICATION
(please 'round up' to the nearest dollar)

<u>Budget Category</u>	<u>Explanation</u>	<u>Amount</u>
<u>Salaries/benefits</u>		
	Salary, Benefits Costs, Case Manager and Live In Manager	\$6,310.00
<u>Purchased Professional Services</u>		
<u>Rent/Lease</u>		
<u>Materials/Supplies</u>		
	Supplies, housing sundries, bedding, toiletries	\$1,480.00
	Housing Equipment, kitchen, bedroom furniture items, etc.	\$1,600.00
<u>Miscellaneous</u>		
	Utilities, Lawn Care, Snow Removal, etc	\$2,610.00
	<u>Total Proposal Costs</u>	\$12,000.00

QUESTION:

Are we paying for STAFFING?

Are we simply paying for B&R? $12,000 - 800 = 15$

May 15, 2023

GRANTEE: TOOELE COMMUNITY RESOURCE CENTER/SWITCHPOINT (TCRC)
C/O CHRISTY JOHNSON

SUBJECT: FY24 SSBG FUNDING

Please be advised that the total grant application amounts far exceeded the SSBG funds available. As such, we tried to fund as many grants as possible by reducing the grant amounts. All applications (8) received some funding.

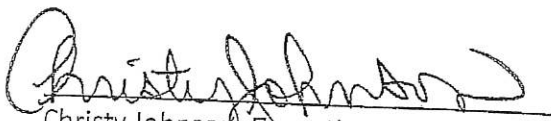
Thank you for your grant application on behalf of TCRC. The screening committee has had a chance to review it and makes the following recommendation. TCRC should be cognizant that the need for education and supportive services should be extended to other worthy candidates, not just those that can work in the TCRC enterprises. The committee further recommends that the requested funds be reduced from \$12,000 to \$10,000.

Term: This agreement for services will be effective July 1, 2023 through June 30, 2024 with a one year extension as agreed upon by both parties.

Reporting: the service statistics for this grant should be reported annually in June of each year. This grant will be reported under the category of Special Services—Disabled. The statistics should include both duplicated and unduplicated counts of individuals, male and female, involved in receiving services.

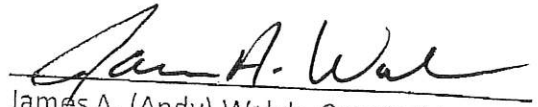
Funding: The grant was approved for the reduced amount of \$10,000 for the services intended under Budget Summary of the application. Quarterly/annual invoices should be sent/mailed to Gary K. Dalton, Human Services, 47 South Main St., Rm. 304 or gary.dalton@tooeleco.org Payments will be prepared from the invoice. If you have not been a prior provider of human services in Tooele County, please provide a W-9 so that an active vendor number may be established.

If the decision of the committee is acceptable, please sign below and this letter and any attachments will serve as the Memorandum of Understanding between TCRC and Tooele County.


Christy Johnson, Executive Director
Tooele Community Resource Center

Date: 5-19-23

File: FY24 SSBG Grants


James A. (Andy) Welch, County Manager
Tooele County

Date: 6/2/23

SSBG - switchpoint
Terc - \$12,000

SOCIAL SERVICES BLOCK GRANT (SSBG)
2023--GRANT APPLICATION

Applications are due to Tooele County Department of Human Services
47 South Main St., Rm. 304
April 28, 2023, by 5:00 p.m.

Agency: Tooele Community Resource Center Address: 34 S. Main St. Tooele, UT 84074

Contact Person: Christy Johnson Date Submitted: 4/27/2023

Ph #: 435-830-4706 Email: christyj@switchpointcrc.org

PROGRAM AND FUNDING REQUEST

Note: Funding Request questions 1-6 will be rated on a scale of 1 (low) to 5 (high). Questions 7-8 will receive up to 10 pts. Maximum pts. = 50 pts.

Q1: Describe your program request and why it was selected. (R:)

We are requesting \$12,000 from Tooele County SSBG. We serve a large number of individuals with disabilities. We would like to use this funding to help create a paid job training program within the resource center. Participants can work at Thrift Store and Food Pantry and learn valuable job skills.

Q2: Describe any "evidenced based outcomes" that support this request. (R:)

We have had LDS service missionaries (many with disabilities) volunteer at Resource Center. While volunteering they learn valuable job skills. We have hired some of the service missionaries as Full time employees after they completed their mission obligation.

Q3: In general, how do you plan to use these funds? (R:)

The bulk of the funds would be used to compensate the individuals with accepted the job training program.

Q4: What are your plans to sustain this effort after grant funds terminate? (R:)

We have two micro businesses coming online with the next 6 months. One is a coffee shop inside Tooele Thrift. The other is 24 hour childcare at Harris Community Village. These will both give opportunity for employment.

Q5: How will you evaluate your program? (R:)

Individuals' participating in the program will be required to complete mandatory trainings big within the company. We will evaluate the individual job performance. We will teach them new skills. The ability of the individual to learn new skills will be a great way of measuring success of program. We are a company that strives for diversity and inclusion. Including individuals with disabilities in our work force makes us a better company.

Page two, cont.

SSBG Grant Application

Q6: Describe your agency's collaboration with other human service-related programs that may affect the efficacy of your proposal. (R: _____)

Tooele County School District Currently has young adults in alternative program volunteering at our store to learn job skills.
Hearts of Goals here in Tooele County also has adults with disabilities participating in learning job skills at our thrift store.
Adding the opportunity of a paid job training will pave the way for gainful employment for some of these individuals.

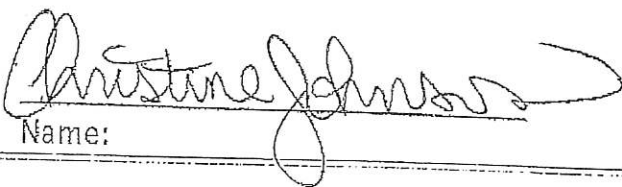
Q7: In your opinion, why is this grant application important to Tooele County?
(R: _____ 10 pts.)

Tooele County does lack opportunities for individuals with disabilities. We feel it is important to look for ways to include people with disabilities in our work force. Who knows what they are capable of if we don't give them the opportunity. We hope other business will follow our model.

Q8: Complete the Budget Summary attachment that supports this request.
(R: _____ 10 pts.)

CERTIFICATION AND GRANT RECEIPT: By signing my name below, I am certifying to the best of my knowledge and belief, that the information in this application is true and accurate.

If this application is accepted, I agree that the grant application and any subsequent letter of approval from Tooele County Human Services will serve as the Memorandum of Understanding authorizing the use of SSBG funds for their intended purpose.


Name: _____

4-27-23
Date: _____

BUDGET DETAIL AND SUMMARY
SSBG GRANT APPLICATION
(please 'round up' to the nearest dollar)

Budget Category Explanation Amount

Salaries/benefits

10,875 \$11,200 towards 1,500 hours of job training
for individuals with disabilities. PAID @ \$ 7.25
an hour.

Purchased Professional
Services

Rent/Lease

Materials/Supplies

1800 7 x 500 - lockers for employees
\$ 300 - uniforms for employees

Miscellaneous

675 Total Proposal Costs

~~\$12,000~~

10,000

USU

May 15, 2023

GRANTEE: UTAH STATE UNIVERSITY EXTENSION SERVICES
151 NORTH MAIN ST., TOOELE, UTAH 84029
C/O MATT HUNTINGTON

SUBJECT: HUMAN SERVICES PROFESSIONAL SERVICES FUNDING

Please be advised that the total grant application amounts far exceeded the SSBG grant funds available. As such, we tried to fund as many grants as possible by reducing the grant amounts. All applications (8) received some funding. In some instances, 2 of the 8 grants were awarded special one-year awards from a separate human services fund.

Thank you for your grant application on behalf of Utah State University Extension. The screening committee has had a chance to review it and makes the following recommendation: Grant should be for a one-year period and for a reduced amount of \$8,500.

Term: This agreement for services will be effective July 1, 2023 and conclude June 30, 2024 without extension opportunities.

Reporting: An annual report of services rendered should be submitted to the Department of Human Services, 47 South Main St., Rm. 304 by June 15, 2024. It should include number of individuals served, duplicated and unduplicated counts, male/female, and children or youth receiving services. Please include any outcome reports, survey findings, etc. that might accompany the actual data.

Funding: The grant was approved for a reduced amount of \$8,500. Quarterly/annual invoices should be sent/mailed to Gary K. Dalton, Human Services, 47 South Main St., Rm. 304 or gary.dalton@tooeleco.org Payments will be prepared from the invoice. If you have not been a prior provider of human services in Tooele County, please provide a W-9 so that an active vendor number may be established.

If the decision of the committee is acceptable, please sign below and this letter and any attachments will serve as the Memorandum of Understanding between Utah State University Extension and Tooele County.

Andy Kules 5/31/23
Signature:
Utah State University Extension/Tooele

James A. Welch
James A. (Andy) Welch, County Manager
Tooele County

File: SSBG Grants

Attachment A

TOOELE COUNTY SOCIAL SERVICES BLOCK GRANT (SSBG) 2023 GRANT APPLICATION

Applications are due to Tooele County Department of Human Services
47 South Main St., Rm. 304
April 28, 2023, by 5:00 p.m.

Agency: Utah State University, Sponsored Programs Office, 1415 Old Main Hill, Logan, UT 84322-1415
Contact person: Matt Huntington, Phone: 385-468-4834, Email: Mathew.huntington@usu.edu
Date submitted: April, 21, 2023 (original submission date)

PROGRAM AND FUNDING REQUEST

**Note: Funding Request questions 1-6 will be rated on a scale of 1 (low) to 5 (high).
Questions 7-8 will receive up to 10 pts. Maximum pts. = 50 pts.**

Q1: Describe your program request and why it was selected. (R:)

Our program request is to deliver a 7-week curriculum called Strengthening Families Program 10-14 (SFP 10-14). SFP 10-14 has been selected in response to the high overdose levels and occurrence of adverse childhood experiences in Tooele County. Furthermore, SFP 10-14 has shown positive evidence-based outcomes, a return of \$9.60 for every dollar spent, has been successfully implemented three times in Tooele County, is ready for implementation, and will contribute to long-term program sustainability.¹ By the start of the project period, SFP 10-14 will have been implemented three times and has already served 22 families with 15 graduating. SFP 10-14 was implemented by USU Extension through federal funding, and is ready for immediate implementation because the supplies, curriculum, and specialized facilitator training have all been provided and purchased.

SFP 10-14 is a curriculum for all families with youth ages 10-14; families meet once per week and are given take home practice activities. The caregiver curriculum focuses on showing empathy and love, setting effective limits and boundaries; the youth portion focuses on goal setting, navigating relationships, and handling peer pressure; the family sessions focus on developing family goals, practicing skills for effective communication, and having fun together. The format of each class is as follows: family dinner, caregiver class, youth class, and family activities. Childcare is provided for children under the age of 10 to encourage participation.

Q2: Describe any "evidenced based outcomes" that support this request. (R:)

The SFP 10-14 program was tested through a randomized controlled study that involved 21 intervention groups. Study results: SFP 10-14 reduces substance use rates, delays the onset of adolescent substance use, improves youth peer pressure resistance skills, increases parenting skills of caregivers, and creates a nurturing home environment.²⁻³ Caregivers who participated in the Tooele cohorts of SFP 10-14 stated their knowledge and skills improved in conflict resolution, empathy, expectations, family engagement and communication. A participating caregiver commented: "This class was fabulous! I loved learning how to help my child and get on his level and also have that one-on-one time with our child. Thank you!"

Q3: In general, how do you plan to use these funds? (R:)

The funds will be used for salaries, program promotion, meals, and supplies. The primary cost is for staff salaries e.g. facilitators and childcare providers. As stated above, the majority of supplies have already been purchased, but our budget does allocate limited funding for incidentals and marketing. A staple of

SFP 10-14 is to begin the evening with a family dinner and funding is allocated to provide that bonding activity. SFP 10-14 uniquely reduces participation barriers by including childcare and dinner.

Q4: What are your plans to sustain this effort after grant funds terminate? (R:)

Through previous funding, USU paid for 11 Tooele community members to be trained as SFP 10-14 facilitators and they are committed providing the curriculum long-term. Additionally, SFP 10-14 has been implemented by other USU Extension offices and is gaining momentum within our organization. Implementing another cohort of SFP 10-14 in Tooele will contribute to the requirements that allow USU Extension to become an SFP 10-14 Master Trainer. Master Trainer status removes the burden of paying for new trainees and recertification and will provide USU Extension a foundation for regular funding and implementation.

USU Extension Tooele has shown grant writing expertise and is primed to apply for upcoming grant opportunities that could support SFP 10-14. USU Extension is actively writing statewide grants, that include Tooele County, to fund SFP 10-14 and other youth substance use prevention activities.

Q5: How will you evaluate your program? (R:)

In addition to standard measures of attendance and participant feedback, Iowa State University Extension, the creators of SFP 10-14, provide fidelity observation plans for mid program use and final evaluations that USU Extension has vetted and would continue to use.

Q6: Describe your agency's collaboration with other human service-related programs that may affect the efficacy of your proposal. (R:)

In order to deliver SFP 10-14, USU Extension has established relationships with several agencies to boost recruitment, including: Tooele Interagency Prevention Professionals, Tooele Opioid Response Network, DDI Vantage, and the Tooele County School District.

Q7: In your opinion, why is this grant application important to Tooele County? (R: 10 pts.)

Parenting and being a youth in a time of social media, technology, substance use availability, etc. is difficult and few people have received training on how to navigate those experiences. SFP 10-14 offers a number of tools that caregivers can choose from that cater to family needs. And in a time of isolation, SFP 10-14 offers unity and connection. It is no secret that childhood trauma and substance use are widespread and common, and these unfortunate facts hold true in Tooele County. SFP 10-14 gives families a way to navigate emotions, behaviors, and external pressures so that childhood trauma is mitigated and substance use can be avoided.

Q8: Complete the Budget Summary attachment that supports this request. (R: 10 pts.)

Please see below.

References

1. Strengthening Families Program: For Parents and Youth 10-14: Home. <https://www.extension.iastate.edu/sfp10-14/>
2. Strengthening Families Program: For Parents and Youth 10-14: Research. <https://www.extension.iastate.edu/sfp10-14/research>
3. Prosper Partnerships. Strengthening Families Program: For Parents and Youth 10-14. [SFP 10-14 | PROSPER \(iastate.edu\)](https://www.prosperpartnerships.org/sfp10-14)

BUDET DETAIL AND SUMMARY (please round up to the nearest dollar)

Personnel Salaries & Benefits

Project Director, Matt Huntington at 2.13% effort

Salary - \$1,017.09 + benefits - \$452.61 = \$ 1,469.70 – rounded up to **\$1,470**.

Purchased Professional Services

The below table outlines anticipated professional services.

Personnel	Services	Total
Facilitators	Preparation & Facilitation 3 facilitators x \$30/hour x 5/hours a week x 7 weeks = \$3,150	\$3,150
Facilitators	Fidelity Observations 2 facilitators x \$30/hour x 1.5 hours x 2 observations = \$180	\$180
Childcare Providers	2 providers x \$20/hour x 2.5/hours x 7 weeks = \$700	\$700
		\$4,030

Rent/Lease: N/A

Materials/Supplies: NA

Miscellaneous

Personnel	Services	Total
Social media & marketing	Paid Facebook ads to promote registration	\$100
Printing & copying	Worksheets and flyers: 1,000 x .10/copy = \$100	\$100
Hot meals for families	\$9.12 per meal x 47 people x 7 cohorts/weeks = \$3,000.48 – rounded down to \$3,000	\$2,800
		\$3,000

Indirect Costs

For the proposed activity type (i.e., other sponsored activities) USU's federally negotiated modified total direct cost (MTDC) rate is 21.8%. However, consistent with the Tooele County Health Department's instructions, indirect costs are not included in this grant request.

Total Grant Request

USU's total grant request is **\$8,500**.

CERTIFICATION AND GRANT RECEIPT: By signing my name below, I am certifying to the best of my knowledge and belief, that the information in this application is true and accurate.

If this application is accepted, I agree that the grant application and any subsequent letter of approval from Tooele County Human Services will serve as the Memorandum of Understanding authorizing the use of SSBG funds for their intended purpose.



Corinna Knowles

Name

5/31/23

Date

May 15, 2023

**GRANTEE: LIGHTHOUSE ADULT CARE SERVICES
C/O JESSICA WHITE AND SANDY PRICE**

SUBJECT: HUMAN SERVICES PROFESSIONAL SERVICES FUNDING

Please be advised that the total grant application amounts far exceeded the SSBG grant funds available. As such, we tried to fund as many grants as possible by reducing the grant amounts. All applications (8) received some funding. In some instances, 2 of the 8 grants were awarded special one-year awards from a separate human service fund.

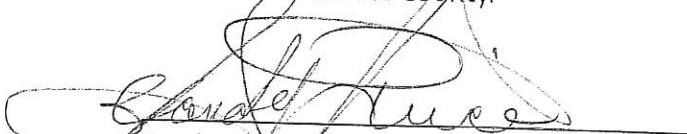
Thank you for your grant application on behalf of Lighthouse Adult Care Services. The screening committee has had a chance to review it and makes the following recommendation: **Grant should be for a one-year period and for a reduced amount of \$6,500. The committee has hopes that Lighthouse Adult Care Services will expand its outreach for additional funding in the future.**

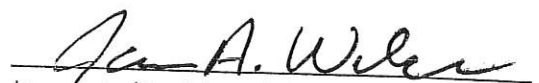
Term: This agreement for services will be effective July 1, 2023 and conclude June 30, 2024 without extension opportunities.

Reporting: An annual report of services rendered should be submitted to the Department of Human Services, 47 South Main St., Rm. 304 by June 15, 2024. It should include numbers of individuals served, duplicated and unduplicated counts, male/female, and age brackets of the adults' receiving services, i.e., 50-55, 56-60, 61-65, 66-70, 70-75, 75plus. Please report any outcome reports, survey findings, etc. that might accompany the actual data.

Funding: The grant was approved for a reduced amount of \$6,500. Quarterly/annual invoices should be sent/emailed to Gary K. Dalton, Human Services, 47 South Main St., Rm. 304 or gary.dalton@tooeleco.org Payments will be prepared from the invoice. If you have not been a human service provider in Tooele County, you will need to provide a W-9 so that an active vendor number may be established.

If the decision of the committee is acceptable, please sign below and this letter and any attachments will serve as the Memorandum of Understanding between Lighthouse Adult Care Services and Tooele County.


Sandy Price, Executive Director
Lighthouse Adult Care Services


James A. (Andy) Welch, County Manager
Tooele County

File: SSBG Grants

SSBG - Lighthouse Adult
\$12,000

SOCIAL SERVICES BLOCK GRANT (SSBG)
2023--GRANT APPLICATION

Applications are due to Tooele County Department of Human Services
47 South Main St., Rm. 304
April 28, 2023, by 5:00 p.m.

Agency: Lighthouse Adult Care Address: 251 East 1000 North Tooele, Utah

Contact Person: Jessica White Date Submitted: 4/25/23

Ph #: 435-830-6578 Email: lighthouseadultcareservices@gmail.com

PROGRAM AND FUNDING REQUEST

Note: Funding Request questions 1-6 will be rated on a scale of 1 (low) to 5 (high). Questions 7-8 will receive up to 10 pts. Maximum pts. = 50 pts.

- Q1: Describe your program request and why it was selected. (R:)
Lighthouse Adult Care serves the aging population with dementia or other cognitive compromised conditions. Our goal is to help give relief to families and caregivers, while providing a program and environment that is welcoming to clients.
- Q2: Describe any "evidenced based outcomes" that support this request. (R:)
Tooele County has over 7,000 people and it is estimated there is 750 of those that have incidence of dementia. That is not including several other individuals that suffer other cognitive limitations.
- Q3: In general, how do you plan to use these funds? (R:)
Lighthouse plans to use the funds to provide cognitive, emotional, physical and social activities. We will also use the the grantt o help supplement the daily cost for clients to attend our program, educate the community, families and offset the cost of our employees.
- Q4: What are your plans to sustain this effort after grant funds terminate?
(R:)
We hope by bringing awareness to the community, we will gain more clients to help sustain the program. We will also continue to work with community members in their support for our non profit.
- Q5: How will you evaluate your program? (R:)
The Lighthouse board consists of many people with diverse backgrounds and with different areas of expertise. They continue to evaluate finances, support and curriculum on a monthly basis.

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SSBG Grant Application

Q6: Describe your agency's collaboration with other human service-related programs that may affect the efficacy of your proposal. (R:___)

We cooperate with Our House Assisted Living. We include some of their residents in our activities, in lieu of rent. This helps facilitate social experiences for our friends.

Q7: In your opinion, why is this grant application important to Tooele County? (R:___ 10 pts.)

Tooele County does not currently have any other respite care for the aging population. This provides a service for families that live within the community. It is needed for caregivers and families that are struggling to provide daily care. Lighthouse provides a safe and social environment for those with cognitive limitations.

Q8: Complete the Budget Summary attachment that supports this request. (R:___ 10 pts.)

We currently use the clients monthly income to expense ratio and other documentation to determine the clients cost for daily care. Lighthouse charges a minimal fee for those on a fixed income that is supplemented by grants and other donations.

CERTIFICATION AND GRANT RECEIPT: By signing my name below, I am certifying to the best of my knowledge and belief, that the information in this application is true and accurate.

If this application is accepted, I agree that the grant application and any subsequent letter of approval from Tooele County Human Services will serve as the Memorandum of Understanding authorizing the use of SSBG funds for their intended purpose.

James White
Name:

4/25/23
Date:

BUDGET DETAIL AND SUMMARY
SSBG GRANT APPLICATION
(please 'round up' to the nearest dollar)

<u>Budget Category</u>	<u>Explanation</u>	<u>Amount</u>
<u>Salaries/benefits</u>		
	We have one full time and two part time employees that work with our clients. They are dedicated and compassionate toward each individual.	\$6000
<u>Purchased Professional Services</u>		
	We have community members that have donated their time and talents toward professional services as needed.	\$0
<u>Rent/Lease</u>		
	We do not need help with rent at this time, Our House Assisted Living has donated a room we meet in daily. This also gives us the opportunity to have their clients join us in some of our activities.	\$0
<u>Materials/Supplies</u>		
	Lighthouse provides morning and afternoon activities that that stimulate cognitive, emotional, social and physical goals. We provide snacks and lunch along with daily and monthly themes that include hands on acitivities along with music and movement to name a few.	\$3000
<u>Miscellaneous</u>		
	Community awareness and family support is soemthing we offer and provide. Lighthouse offers suupport groups to families, we organize and participate in community events. Through these events and advertisement we bring awareness to community members. We will also provide discounts to clients that fall below the poverty level to attend our program.	\$3000
<u>Total Proposal Costs</u>		
	Our total proposal =	\$12,000 total

\$10500