

**TOOELE COUNTY
RESOLUTION 2022-49**

A RESOLUTION AMENDING (INCREASING) THE 2022 TOOELE COUNTY BUDGET – THE HEALTH FUND BY \$100,000, THE CAPITAL IMPROVEMENT FUND BY \$11,762, THE SOLID WASTE FUND BY \$120,000, AND THE INTERNAL RSSD FUND BY \$150,000

WHEREAS, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up on November 23, 2022; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Council on November 29, 2022, and all interested persons were given an opportunity to be heard;

NOW, THEREFORE, BE IT RESOLVED BY THE TOOELE COUNTY COUNCIL that the Tooele County amended budget for the 2022 fiscal year, attached hereto as Exhibit A, is hereby adopted. The following funds are being adjusted:

1. The Health Fund is increasing by \$100,000, from \$6,783,620 to \$6,883,620 for immunizations (both revenue and expenses).

2. The Capital Improvement Fund is increasing by \$11,762, from \$15,422,000 to \$15,433,762 for RMP-owned streetlight at Sunset Road and SR-36.

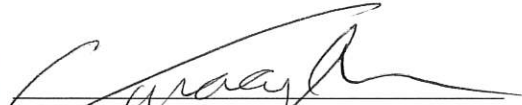
3. The Solid Waste Fund is increasing by \$120,000, from \$5,010,853 to \$5,130,853 for expenses in MSW regional landfill fees and residence hauling for County, paid with increased revenue from County resident user fees.

4. The Internal RSSD Fund is increasing by \$150,000, from \$0 to \$150,000, to change where the payment to the Recreation Special Service District is paid (no longer coming from Mineral Lease/State PILT account; now coming from new RSSD fund).

Tooele County
Res. 2022-49


DATED this 6th day of December, 2022.

ATTEST:


TRACY D. SHAW, County Clerk




TOOELE COUNTY COUNCIL:


JARED S. HAMNER, Council Chair

Council Member Hamner voted aye
Council Member Hoffmann voted aye
Council Member Thomas voted aye
Council Member Tripp voted aye
Council Member Wardle voted aye

APPROVED AS TO FORM:


SCOTT A. BROADHEAD
Tooele County Attorney

	Public Health Fund	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Approved Budget as of 8/2/22	Proposed Budget for 11/29/22
3110	GENERAL HEALTH TAX LEVY	982,272	789,735	893,331	893,331
3100	TOTAL TAXES	982,272	789,735	893,331	893,331
3340-001	GENERAL HEALTH	78,940	80,298	80,298	80,298
3340-001	AGING REIMBURSEMENTS	20,900	26,000	26,000	26,000
3340-001	PREVENTION REIMBURSEMENTS	-	4,800	8,400	8,400
3340-002	S.T.D.	5,000	5,000	4,000	4,000
3340-003	IMMUNIZATION	37,936	35,288	35,288	35,288
3340-004	M. C. H.	36,069	41,699	41,699	41,699
3340-005	CHEC	14,162	11,441	22,859	22,859
3340-011	IMMUNIZATION TRACKING	117,196	-		
3340-012	COMMUNITY INJURY PREVENTION	8,756	30,569	25,569	25,569
3340-013	DISABILITIES PREVENTION				
3340-014	INJURY PREVENTION-TBI	4,627	4,500	4,500	4,500
3340-015	EPIC 1305	-	-		
3340-015	EPICC 1807	6,080	6,479	6,479	6,479
3340-015	EPICC 1815	6,074	10,530	10,530	10,530
3340-015	EPICC 1817	21,800	35,100	35,100	35,100
3340-021	DIABETES/HEART	-	-		
3340-022	PREVENTION BLOCK GRANT	30,476	36,338	36,338	36,338
3340-024	TOBACCO PREV & CONTROL	62,863	74,387	74,387	74,387
3340-025	TOBACCO COMPLIANCE	10,022	7,913	8,299	8,299
3340-025	TOBACCO E-CIG	-	70,975	70,976	70,976
3340-025	TOBACCO PREVENTION PASS-THROUG	77,625	106,463	106,625	106,625
3340-026	COMPREHENSIVE TOBACCO	34,096	36,052	36,052	36,052
3340-028	UCCP CANCER SCREENING	430	-	-	-
3340-029	CDC CANCER SCREENING	1,036	5,600	3,000	3,000
3340-030	WISEWOMAN	11,177	15,600	15,600	15,600
3340-031	HIV TESTING & EDUCATION	1,250	1,250	1,250	1,250
3340-032	TB ELIMINATION	1,000	1,000	1,000	1,000
3340-033	SEXUAL RISK AVOIDANCE EDUC.	26,210	62,822	62,822	62,822
3340-038	SAFE COMMUNITIES	18,500	18,000	18,000	18,000
3340-038-002	KIDS ON THE GO REVENUE	-	-	-	-
3340-038-003	HUNGER ASSIST/HEALTHY COOKING	-	-	-	-
3340-038-004	FAMILY FUN NIGHTS NUTRITION	10,000	-	-	-
3340-038-005	FARM TO TABLE	-	10,000	-	-
3340-038-006	FOODS & NUTRITION- LOW INCOME	-		10,000	10,000
3340-039	ARTHRITIS	1,985	3,000	4,000	4,000
3340-040	CONSUMER EDUC & ASSIST	37,513	47,160	47,160	47,160
3340-041	EARLY CHILDHOOD DEVELOPMENT	36,655	60,000	60,000	60,000
3340-046	OTHER GRANTS	5,000	5,000	5,000	5,000
3340-048-000	PRESCRIPTION DRUG OVERDOSE	-	-		
3340-048-001	OPIOID CRISIS GRANT	-	-		
3340-048-002	OPIOID OVERDOSE PREVENTION	29,351	29,550	22,700	22,700
3340-048-003	CORE INJURY PREVENTION & CONTROL				
3340-049	EBOLA SUPPLEMENT	-	-		
3340	TOTAL INTERGOVERNMENTAL	752,731	882,814	883,931	883,931
3341-001	GENERAL HEALTH	18	200	200	200

3341-002	S.T.D./EPI	511	400	500	500
3341-003	IMMUNIZATIONS - VFC	15,889	18,000	15,000	15,000
3341-004	IMMUNIZATION - PRIVATE	508,188	475,000	460,000	560,000
3341-008	TB TESTING	3,555	3,500	3,000	3,000
3341-009	M.C.H.	60	-	-	-
3341-010	FAMILY PLANNING	1,409	1,200	1,400	1,400
3341-012	PREVENTION	299	500	500	500
3341-022	PRE-NATAL	5,726	8,000	4,000	4,000
3341-023	TOOELE SCHOOL DIST 53	266,130	292,742	-	-
3341-024	TOBACCO	2,040	1,500	1,500	1,500
3341-025	TOBACCO RETAILER PERMITS	1,490	800	800	800
3341-026	VITAL STATISTICS	66,787	65,000	70,000	70,000
3341-031	HIV TESTING & EDUCATION	-	100	100	100
3341-037	DENTAL FEES - PRIVATE	148,901	180,000	190,000	190,000
3341	TOTAL CHARGES FOR SERVICES	1,021,003	1,046,942	747,000	847,000
3342-001	WIC CONTRACT REVENUE	440,571	437,318	406,706	406,706
3342-002	WIC VOUCHER FUNDING	667,089	670,000	615,000	615,000
3342-003	WIC INFRASTRUCTURE GRANT	4,206	4,385	-	-
3342	TOTAL WOMEN INFANTS & CHILDREN	1,111,865	1,111,703	1,021,706	1,021,706
3345-002	INDOOR CLEAN AIR	1,256	1,123	1,123	1,123
3345-004	DEPT OF ENV QUALITY	119,914	121,468	120,664	120,664
3345-005	UDOH E.H. BLOCK GRANT	11,538	11,538	11,538	11,538
3345-007	PREPAREDNESS	114,273	189,414	209,047	209,047
3345-008	CITY READINESS INITIATIVE	47,784	82,185	121,757	121,757
3345-009	DENTAL FEES - MEDICAID	183,258	200,000	215,000	215,000
3345-013	MRC	6,680	8,000	8,000	8,000
3345-013	MRC SMALL GRANT			2,500	2,500
3345-014	ZIKA	-	-		
3345-015	HEPATITIS A CONTRACT REVENUE	-	-		
3345-999-000	COVID 19 GENERAL FUNDING	407,282	-	35,488	35,488
3345-999-001	COVID 19 COUNTY CARES FUNDING	499,000	-		
3345-999-002	COVID 19 DREAM/DCP EPIDEMIOLOG	31,610	69,066	25,000	25,000
3345-999-003	COVID 19 COMMUNITY PARTNERSHIP	12,974	88,172		
3345-999-004	COVID 19 CONTACT TRACING	131,547	34,314		
3345-999-005	COVID 19 INFLUENZA CAPACITY	-	34,092		
3345-999-006	COVID 19 PPPHEA GRANT	-	442,295	50,000	50,000
3345-999-007	COVID 19 VACCINE SUPPLEMENTAL			335,303	335,303
3345-999-008	COVID 19 HEALTH EQUITY			103,580	103,580
3345-999-009	COVID 19 PPPHEA EXPANSION (ELC)			359,727	359,727
3345-999-010	COVID 19 TESTING K-12			109,443	109,443
3345-999-011	COVID 19 MOBILE VACCINE CLINIC			40,000	40,000
3345-999-012	COVID 19 CRISIS WORKFORCE DEVELOPMENT			95,569	95,569
3345-999-013	COVID 19 STD	-		68,410	68,410
3345	TOTAL GRANTS/ENV. HEALTH	1,567,116	1,281,667	1,912,149	1,912,149

3346-001	OSWW FEES	17,950	20,000	25,000	25,000
3346-002	SWIMMING POOL	8,530	12,000	12,000	12,000
3346-003	FOOD ESTABLISHMENT FEES	51,075	54,000	60,000	60,000
3346-004	FOOD HANDLERS FEES	26,655	26,000	28,000	28,000
3346-005	UNDERGROUND STORAGE TANKS	-	500	500	500
3346-006	ASBESTOS TESTING	7,885	4,500	8,000	8,000
3346-007	TATTOO FEES	6,344	5,000	5,000	5,000
3346-008	DAYCARE FEES	550	500	500	500
3346-009	WATER SAMPLES	11,367	10,000	8,000	8,000
3346-011	TRANSPORTATION PERMITS	8,650	10,000	8,000	8,000
3346-012	WELL PERMITS	1,250	1,000	800	800
3346-013	SOLID WASTE MANAGEMENT	173,224	198,000	190,000	190,000
3346-014	SUBDIVISIONS	1,025	1,000	1,000	1,000
3346-015	GENERAL ENV HEALTH	1,250	3,000	2,500	2,500
3346-018	DEQ HAZARDOUS WASTE FEES	48,896	49,000	49,000	49,000
3346	TOTAL CHARGE FOR SERV/ENV	364,651	394,500	398,300	398,300
3347-001	SPCGP - DENTAL SERVICES	72,320	64,640	72,000	72,000
3347-004	SPCGP - WIC NURSE	-	-		
3347	TOTAL STATE & LOCAL CONTRIBUTIC	72,320	64,640	72,000	72,000
3610-000	INTEREST INCOME	45,666	7,500	5,000	5,000
3620-000	LOCAL COUNTY CONTRIBUTIONS	454,899	454,490	454,490	454,490
3621-000	HEALTH BUILDING RENTALS	12,000	12,000	12,000	12,000
3622-000	AGING REIMBURSEMENT	-	-		
3623-000	PREVENTION REIMBURSEMENT	1,378	-		
3640-000	SALE OF FIXED ASSETS	-	-		
3600	TOTAL CHARGE FOR SERV/ENV	513,944	473,990	471,490	471,490
3831-000	TRANSFER FROM GENERAL FUND	-	-	-	-
3870-000	CONTRIBUTIONS FROM PRIVATE SOU	-	-	-	-
3890-000	BEG FUND BALANCE/APPROPRIATED	-	839,965	383,713	383,713
3800	TOTAL CHARGE FOR SERV/ENV	-	839,965	383,713	383,713
3000	TOTAL HEALTH FUND REVENUES	6,385,902	6,045,991	6,783,620	6,883,620
	Public Health Fund	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Approved Budget as of 8/2/22	Proposed Budget for 11/29/22
4310	FAMILY AND SCHOOL SERVICES	1,530,376	1,659,615	1,454,100	1,554,100
4311	SUPPORT SERVICES	506,071	905,024	961,350	961,350
4314	HEALTH PROMOTION	273,309	511,667	510,740	510,740
4315	DENTAL HEALTH	451,387	547,312	554,540	554,540
4316	EMERGENCY PREPAREDNESS	143,621	285,947	358,090	358,090
4317	W.I.C.	1,082,824	1,139,134	1,122,185	1,122,185
4420	ENVIRONMENTAL HEALTH	462,962	669,318	680,690	680,690
4500-700	BUILDING MAINTENANCE & REPAIRS			100,000	100,000
4834-920	TRANSFER ADMIN FEES			175,957	175,957
4900	COVID-19 COUNTY CARES	561,782	-	-	-
4911	COVID-19 OTHER	595,588	2,130,863	865,968	865,968
4000	TOTAL PUBLIC HEALTH EXP	5,607,921	7,848,880	6,783,620	6,883,620

	HEALTH FUND	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Budget	Proposed Budget for 11/29/22
110	SALARIES & WAGES	452,759	655,695	533,100	533,100
111	SALARIES & WAGES-OVERTIME	142	2,000	2,000	2,000
130	EMPLOYEE BENEFITS	237,125	318,820	261,500	261,500
200	MATERIALS, SUPP & SERV	22,042	23,000	38,200	38,200
201	DR. STAFFING EXP.	2,400	2,400	3,600	3,600
202	AGING SUBSIDY	-	-	-	-
230	TRAVEL & TRAINING	4,340	11,800	5,600	5,600
270	BUILDING LEASE	133,060	133,060	133,060	133,060
291	PHONE ALLOWANCE	2,940	2,940	840	840
312	VITAL RECORDS	10,350	12,500	13,000	13,000
314	HEALTH EDUCATION	1,320	4,000	4,000	4,000
316	IMMUNIZATION	622,595	420,000	404,000	504,000
318	MATL CHILD HEALTH	-	1,500	1,500	1,500
323	SCHOOLS	3,009	5,000	5,000	5,000
328	COMPUTER DATA PROCESSING	15,821	20,000	20,000	20,000
332	TB / HIV	286	800	900	900
333	SEXUAL RISK AVOIDANCE EDUC.	6,039	14,300	8,000	8,000
334	P-5 HOME VISITING	9,661	19,800	19,800	19,800
740	EQUIPMENT	3,508	5,000	-	-
740	IT EQUIPMENT	2,979	7,000	-	-
4310	TOTAL COMMUNITY HEALTH	1,530,376	1,659,615	1,454,100	1,554,100

	CAPITAL PROJECTS FUND	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Approved Budget as of 10/18/22	Proposed Budget for 11/29/22
3310-000	GRANT AWARDS	22,463	150,000	1,651,960	1,651,960
3360-000	CORRIDOR PRES REVENUE	906,509	-		
3610-000	INTEREST INCOME	27,814	-		
3690-000	TRANSPORTATION IMPACT FEES	439,962	350,000	350,000	350,000
3600	TOTAL MISCELLANEOUS	1,396,748	500,000	2,001,960	2,001,960
3831-000	TRANSFER FROM GENERAL FUND	884,416	5,830,000	15,118,080	15,118,080
3832-000	TRANSFER FROM OTHER FUNDS	1,000,000	1,000,000	1,001,960	1,001,960
3870-000	CONTRIBUTIONS FROM PRIVATE SOU	-	-		11,762
3890-000	APPROPRIATON FROM FUND BALANCE		1,650,000	(2,700,000)	(2,700,000)
3800	TOTAL TRANSFERS	1,884,416	8,480,000	13,420,040	13,431,802
3000	TOTAL REVENUE	3,281,164	8,980,000	15,422,000	15,433,762
	CAPITAL PROJECTS FUND	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Approved Budget as of 10/18/22	Proposed Budget for 11/29/22
4640-720	SPECIAL PROJECTS	20,000	-		
4673-720	CJC MATCH	32,709	-		
4675-720	POLE CANYON ROAD	-	-		
4676-720	VILLAGE BLVD EAST	-	-		
4679-720	AUDITOR OFFICE CONSTRUCTION	-	-		
4680-720	COMMISSION CHAMBERS	409,512	-		
4681-720	MIDVALLEY SEWER TRUNK	162,460	-		
4684-720	BATES CANYON ROAD	99,087	-		
4685-720	ROWLEY RD BRIDGE REPLACEMENT	51,555	-		
4687-720	COUNCIL SUITE REMODEL	1,880	-		
4689-720-000	2021 SPECIAL PROJECTS	-	3,080,000		
4689-720-001	2021 SOUTH MOUNTAIN ROAD	-	1,000,000		
4689-720-004	2021 POLE CANYON ROAD	-	2,000,000	2,292,719	2,292,719
4689-720-005	2021 STANSBURY PKWY SIGNAL IN	-	750,000	1,000,000	1,000,000
4689-720-007	2021 ROWLEY RD BRIDGE REPLACEM	-	1,500,000		
4689-720-008	2021 COUNCIL SUITE REMODEL	-	100,000	27,000	27,000
4689-720-009	2021 ADMIN WINDOWS HVAC	-	400,000	400,000	400,000
4689-720-010	2021 TOMS LANE	-	150,000	1,350,000	1,350,000
4690-720-000	2022 SPECIAL PROJECTS	-	-	9,452,281	9,452,281
4690-720-100	2022 TERRA ROAD	-	-	400,000	400,000
4690-720-200	2022 SHAMBIP WATER TANKS	-	-	100,000	100,000
4690-720-300	RMP STREETLIGHT SUNSET RD/SR36	-	-	-	11,762
4600	TOTAL SPECIAL PROJECTS	777,202	8,980,000	15,022,000	15,033,762
4710-850	PTIF CORRIDOR PRESERVATION EXP	-	350,000	400,000	400,000
		-	-	-	-
4710	TOTAL PTIF	-	-	400,000	400,000
4000	TOTAL CIP EXPENSE	777,202	8,980,000	15,422,000	15,433,762

	SOLID WASTE MANAGEMENT	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Approved Budget as of 9/27/22	Proposed Budget for 11/29/22
3410-000	RESIDENCE CHARGES	744,187	675,150	705,500	705,500
3411-000	CONTRACT HAULERS FEES	130,911	111,100	165,000	165,000
3412-000	COMMERCIAL GATE RECEIPTS	955,453	895,050	965,400	965,400
3413-000	PRIVATE GATE RECEIPTS	423,454	325,500	417,660	417,660
3415-000	COUNTY USER FEES	1,450,144	1,167,600	968,770	1,088,770
3416-000	RECYCLING SALES	11,097	10,000	40,000	40,000
3418-000	SETUP FEES	46,374	40,000	48,000	48,000
3419-000	COUNTY USER RECYCLING FEES			180,000	180,000
3400	TOTAL OPERATING REVENUE	3,761,620	3,224,400	3,490,330	3,610,330
3710-000	INTEREST INCOME	37,123	28,900	10,000	10,000
3740-000	SALE OF FIXED ASSETS	36,013	-	-	-
3780-000	CONTRIBUTIONS/PRIVE SOURCES	-	-	-	-
3700	TOTAL NON-OPERATING REV	73,136	28,900	10,000	10,000
3830-000	CONTRIB/STATE GRANT	-	-	-	-
3831-000	CAPITAL CONTRIB/OTHER FUND	-	-	-	-
3891-000	INCREASE IN RETAINED EARNINGS	-	-	-	-
3890-000	APPROPRIATION FROM R/E	-	1,408,056	1,510,523	1,510,523
3800	TOTAL TRANSFERS/CONTRIBUTIONS	-	1,408,056	1,510,523	1,510,523
3000	TOTAL REVENUE	3,834,755	3,253,300	5,010,853	5,130,853
	SOLID WASTE MANAGEMENT	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Budget	Budget
4424	OPERATING EXPENSE	3,157,713	3,553,658	3,816,520	3,936,520
4425	IBAPAH LANDFILL	-	50,000	50,000	50,000
4500-720	BUILDING MAINTENANCE & REPAIR			3,000	3,000
4500	NON-OPERATING EXPENSE	9,024	5,000	5,000	5,000
4600	CAPITAL EXPENSE	605,350	832,000	936,333	936,333
4800	TRANSFER-ADMINISTRATIVE FEES	227,132	220,698	200,000	200,000
4000	TOTAL EXPENDITURES	3,999,219	4,661,356	5,010,853	5,130,853

	SOLID WASTE MANAGEMENT	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Approved Budget as of 9/27/22	Proposed Budget for 11/29/22
110-000	SALARIES & WAGES	627,820	722,325	720,000	720,000
111-000	SALARIES & WAGES-OVERTIME	20,880	19,000	35,000	35,000
130-000	EMPLOYEE BENEFITS	350,210	442,343	420,000	420,000
135-000	BENEFIT EXPENSE	65,120	10,000	70,000	70,000
200-000	MATERIALS, SUPP & SERV	25,585	26,040	36,900	36,900
201-000	TEMPORARY SERVICES	500	5,000	10,000	10,000
230-000	TRAVEL & CONVENTIONS	4,576	11,000	11,000	11,000
240-000	OFFICE EXPENSE	20,439	20,700	23,000	23,000
250-000	EQUIPMENT O & M ON SITE	338,260	427,000	430,000	430,000
260-000	BUILDING AND GROUNDS	40,894	55,000	55,000	55,000
270-000	UTILITIES	41,517	35,000	32,000	32,000
291-000	PHONE ALLOWANCE	925	1,150	1,320	1,320
310-000	ENVIRONMENTAL TESTING/CONSULTN	273	15,000	10,000	10,000
480-000	MSW REGIONAL LANDFILL FEES	503,993	461,500	461,500	571,500
481-000	LONG HAUL TO WASATCH	54,436	198,000	220,000	220,000
482-000	RESIDENCE HAULING FOR COUNTY	699,638	624,800	720,000	730,000
484-000	RESIDENCE HAULING RECYCLING FOR COUNTY			167,000	167,000
483-000	WEST WENDOVER LONG HAUL	-	12,000	12,000	12,000
550-000	DEPRECIATION EXPENSE	259,010	221,000	233,000	233,000
551-000	BAD DEBT EXPENSE	-	-	-	-
610-000	EMPLOYEE SAFETY	3,062	8,000	8,000	8,000
742-000	EQUIPMENT LEASES	74,475	224,000	60,000	60,000
743-000	DEQ FEE ON VOLUME	14,566	14,800	16,800	16,800
750-000	INTEREST ON LEASE	11,534	-		
312-000	PROFESSIONAL & TECHNICAL			30,000	30,000
202-000	GARBAGE CANS			34,000	34,000
4424	OPERATING EXPENSE	3,157,713	3,553,658	3,816,520	3,936,520
4425-200	IBAPAH LANDFILL	-	50,000	50,000	50,000
4600-720	BUILDINGS	-	111,000	289,000	289,000
4600-740	EQUIPMENT	605,350	721,000	647,333	647,333
4834-920	ADMINISTRATIVE FEES	227,132	220,698	200,000	200,000
4000	NON-OPERATING EXPENSE	832,482	1,102,698	1,186,333	1,186,333
4500-560	LANDFILL CLOSURE	9,024	5,000	5,000	5,000
4500-720	BUILDING MAINTENANCE & REPAIR			3,000	3,000
4500	OTHER EXPENSE			8,000	8,000
	SOLID WASTE EXPENSE	3,990,195	4,656,356	5,010,853	5,130,853

	RECREATION SPECIAL SD	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Budget	Proposed Budget for 11/29/22
3312-000	MINERAL LEASE	-	-	-	150,000
3400	TOTAL OPERATING REVENUE	-	-	-	150,000
3890-000	APPROPRIATION FROM R/E	-	-	-	-
3800	TOTAL TRANSFERS/CONTRIBUTIONS	-	-	-	-
3000	TOTAL REVENUE	-	-	-	150,000
	RECREATION SPECIAL SD	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Budget	Budget
4100-310	PROFESSIONAL & TECHNICAL			-	1,900
4830-920	TRANSFER TO OTHER GOVT (RSSD)	-	-	-	148,100
4000	TOTAL EXPENDITURES	-	-	-	150,000