

**TOOELE COUNTY  
RESOLUTION 2022-35**

**A RESOLUTION AMENDING (INCREASING) THE 2022 TOOELE  
COUNTY BUDGET – THE HUMAN SERVICES FUND BY \$47,000, AND  
THE AGING FUND BY \$9,000**

**WHEREAS**, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up on August 31, 2022; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Council on September 6, 2022, and all interested persons were given an opportunity to be heard;

**NOW, THEREFORE, BE IT RESOLVED BY THE TOOELE COUNTY COUNCIL** that the Tooele County amended budget for the 2022 fiscal year, attached hereto as Exhibit A, is hereby adopted. The following funds are being adjusted:

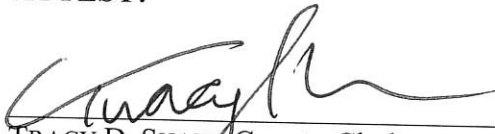
1. The Human Services Fund is increasing by \$47,000, from \$8,561,176 to \$8,608,176, for 1) a new Mental Health Awareness Training Grant received for Prevention (\$18,000) and 2) an amendment to the DHHS Contract for Comprehensive Suicide Prevention funding for a FT employee as well as Youth SUD Prevention Programs to help with youth training (\$29,000).

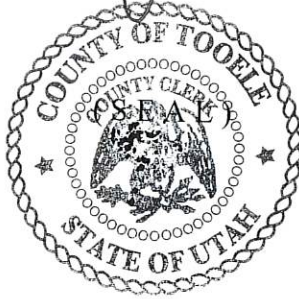
2. The Aging Fund is increasing by \$9,000, from \$3,027,223 to \$3,036,223, for additional grant monies awarded this year.

**DATED** this 6<sup>th</sup> day of September, 2022.

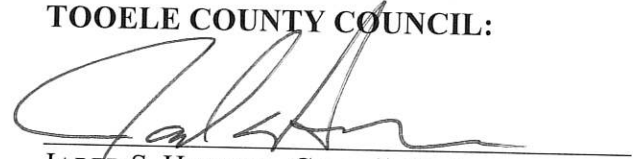
Tooele County  
Res. 2022-35

**ATTEST:**

  
TRACY D. SHAW, County Clerk

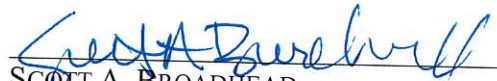


**TOOELE COUNTY COUNCIL:**

  
JARED S. HAMNER, Council Chair

Council Member Hamner voted aye  
Council Member Hoffmann voted aye  
Council Member Thomas voted absent  
Council Member Tripp voted absent  
Council Member Wardle voted aye

**APPROVED AS TO FORM:**

  
SCOTT A. BROADHEAD  
Tooele County Attorney

	HUMAN SERVICES FUND	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Approved Budget as of 3/1/22	Proposed Budget for 9/6/22
3345-000	BEHAVIORAL HLTH RCPTS FROM UT	1,665,458	1,341,804	3,419,486	3,419,486
3346-001	YOUTH SERVICES CENTER	-	21,600	21,600	21,600
3346-002	SOCIAL SERVICES BLOCK GRANT	48,262	55,467	63,717	63,717
3346-005	YOUTH SERVICES CENTER	100,781	-	-	-
3346-011	TOOELE COUNTY HOUSING	5,373	15,000	-	-
3346-011	TRANSITIONAL HOUSING RENTS	21,458	10,000	-	-
3348-000	CDBG GRANT REVENUE	-	-	200,000	200,000
3349-000	HARRIS VILLAGE GRANT	-	-	1,500,000	1,500,000
<b>3340</b>	<b>TOTAL WELFARE INDIGENT</b>	<b>1,841,332</b>	<b>1,443,871</b>	<b>5,204,803</b>	<b>5,204,803</b>
3401	PFS- PARTNERS FOR SUCCESS	98,440	160,000	175,000	175,000
3402	STATE OPIOID PREVENTION GRANT	20,493	68,000	65,000	65,000
3403	SAPT BLOCK GRANT	26,666	104,500	207,000	207,000
3404	STATE GENERAL FUND	-	24,000	24,000	24,000
3405	NAMI UTAH GRANT	2,323	9,000	9,000	9,000
3406	TANF GRANT	14,453	34,000	34,000	34,000
3407	EMOD GRANT			29,000	29,000
3408	IMC GRANT			106,000	106,000
3409	PREPARED COMMUNITES GRANT			48,000	48,000
3410	YOUTH SUD PREVENTION GRANT				5,000
3411	COMPREHENSIVE SUICIDE PREV GRANT				24,000
3412	MENTAL HEALTH AWARENESS TRAINING GRANT				18,000
<b>3400</b>	<b>TOTAL PREVENTION GRANTS</b>	<b>162,374</b>	<b>399,500</b>	<b>697,000</b>	<b>744,000</b>
3501	MISCELLANEOUS REVENUE	2,299	4,000	4,000	4,000
3502	PRIME FOR LIFE REVENUE	1,000	4,000	7,000	7,000
<b>3350</b>	<b>TOTAL PREVENTION PROJ INCOME</b>	<b>3,299</b>	<b>8,000</b>	<b>11,000</b>	<b>11,000</b>
3610	INTEREST INCOME	1,262	7,000	-	-
<b>3600</b>	<b>TOTAL MISCELLANEOUS</b>	<b>1,262</b>	<b>7,000</b>	<b>-</b>	<b>-</b>
3831	TRANSFER FROM GENERAL FUND	668,346	2,864,899	2,648,373	2,648,373
3870	CONTRIBUTIONS FROM PRIVATE	-	-		
3892	APPROPRIATON BALANCE	(74,090)	307,422	-	-
<b>3800</b>	<b>TOTAL CONTRIBUTIONS/TRANSFERS</b>	<b>594,256</b>	<b>3,172,321</b>	<b>2,648,373</b>	<b>2,648,373</b>
<b>3000</b>	<b>TOTAL REVENUES</b>	<b>2,602,523</b>	<b>5,030,692</b>	<b>8,561,176</b>	<b>8,608,176</b>

	HUMAN SERVICES FUND	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Proposed Budget for 3/1/22	Proposed Budget for 3/1/22
<b>HUMAN SERVICES EXPENSE</b>					
4125	SANITY HEARINGS	4,215	8,500	8,500	8,500
4139	SOCIAL SERVICES BLOCK GRANT	54,310	71,000	79,646	79,646
4317	PREVENTION GRANT	172,880	542,322	697,519	744,519
4320	WELFARE INDIGENT	39,305	5,500	238,000	238,000
4321	YOUTH SERVICES	134,322	21,600	21,600	21,600
4322	MENTAL HEALTH	1,229,810	2,034,764	3,419,486	3,419,486
4330	HUMAN SERVICES	967,681	2,294,741	3,843,800	3,843,800
4361	NEW INITIATIVES	-	52,265	52,625	52,625
4834	TRANSFER ADMIN FEES	-		200,000	200,000
<b>4000</b>	<b>TOTAL EXPENSES</b>	<b>2,602,523</b>	<b>5,030,692</b>	<b>8,561,176</b>	<b>8,608,176</b>

Account Number	HUMAN SERVICES Title	2020	2021	2022	2022
		Actuals	Budget	Approved Budget as of 3/1/22	Proposed Budget for 9/6/22
200	MATERIALS, SUPP & SERV	4,215	8,500	8,500	8,500
<b>4125</b>	<b>TOTAL SANITY HEARINGS</b>	<b>4,215</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>
930	S.S.B.G./COUNTY MATCH	13,578	15,000	15,929	15,929
931	S.S.B.G./STATE CONTRACT	40,733	56,000	63,717	63,717
<b>4139</b>	<b>TOTAL SOCIAL SERVICES BLOCK GRA</b>	<b>54,310</b>	<b>71,000</b>	<b>79,646</b>	<b>79,646</b>
110	SALARIES & WAGES	84,764	212,737	241,900	253,900
111	SALARIES & WAGES - OVERTIME	-	-		
130	EMPLOYEE BENEFITS	36,256	100,833	111,300	117,300
200	MATERIALS, SUPPLIES & SERVICES	7,070	48,692	92,499	121,499
230	TRAVEL & TRAINING	1,304	23,500	28,000	28,000
291	PHONE ALLOWANCE	175	420	420	420
310	NAMI GRANT EXP	2,112	9,000	9,000	9,000
311	OPIOID RESPONSE	13,586	48,400	65,000	65,000
312	E-CIGARETTE EXP	-	29,000	29,000	29,000
313	PREPARED COMMUNITIES GRANT EX	-	-	48,000	48,000
610	HEALTH DEPT REIMBURSEMENT	20,976	55,740	68,400	68,400
611	COUNTY MATCH FOR PREVENTION	-	4,800		
740	IT EQUIPMENT	6,636	9,200	4,000	4,000
<b>4317</b>	<b>TOTAL PREVENTION BUDGET</b>	<b>172,880</b>	<b>542,322</b>	<b>697,519</b>	<b>744,519</b>
200	T. C. HOUSING MAINT. & SUPPLIES	32,305	-	13,500	13,500
201	HOUSING SECURITY DEPOSIT	-	-	-	-
204	TRANSIENT INDIGENT-COUNTY	7,000	5,500	6,000	6,000
205	HUMAN SERVICES BLDG MAINTENAN	-	-	32,000	32,000
720	CDBG CONSTRUCTION GRANT			156,500	156,500
740	CDBG EQUIPMENT GRANT			30,000	30,000
<b>4320</b>	<b>TOTAL WELFARE INDIGENT</b>	<b>39,305</b>	<b>5,500</b>	<b>238,000</b>	<b>238,000</b>
207	YOUTH SERVICES CTR OPERATIONS	6,571	21,600	21,600	21,600
720	YOUTH SERVICES CENTER	127,751	-		
<b>4321</b>	<b>TOTAL YOUTH SERVICES</b>	<b>134,322</b>	<b>21,600</b>	<b>21,600</b>	<b>21,600</b>
200	BEHAVIORAL HEALTH PAYMENTS	1,229,810	2,034,764	2,619,486	2,619,486
201	BH EXPENSE FOR SOBER LIVING	-	-	800,000	800,000
<b>4322</b>	<b>TOTAL MENTAL HEALTH</b>	<b>1,229,810</b>	<b>2,034,764</b>	<b>3,419,486</b>	<b>3,419,486</b>
110	SALARIES & WAGES	-	129,325	124,600	124,600
130	EMPLOYEE BENEFITS	-	77,852	55,700	55,700
200	MATERIALS, SUPP & SERV	11,671	203,782	180,000	180,000
202	MEDICAID MATCH	840,926	1,200,000	1,500,000	1,500,000
230	TRAVEL & CONVENTIONS	-	2,000	3,500	3,500
310	PROFESSIONAL SERVICES	103,412	478,000	480,000	480,000
200	MATERIALS, SUPP & SERV	11,671	203,782		
720	HARRIS VILLAGE GRANT EXP	-	-	1,500,000	1,500,000
<b>4330</b>	<b>TOTAL MENTAL HEALTH</b>	<b>967,681</b>	<b>2,294,741</b>	<b>3,843,800</b>	<b>3,843,800</b>

200	MATERIALS, SUPP & SERV	-	52,625	52,625	52,625
<b>4361</b>	<b>TOTAL NEW INITIATIVES</b>	<b>-</b>	<b>52,625</b>	<b>52,625</b>	<b>52,625</b>
920	TRANSFER ADMIN FEES			200,000	200,000
<b>4000</b>	<b>TOTAL EXPENDITURES</b>	<b>1,372,713</b>	<b>2,996,288</b>	<b>8,561,176</b>	<b>8,608,176</b>

	AGING/ADULT SERVICES FUND	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Approved Budget as of 8/2/22	Proposed Budget for 9/6/22
3326	FTA TOOEELE SHUTTLE GRANT	-	-		
3330	MOBILITY GRANT	90,956	93,000	95,000	95,000
<b>3300</b>	<b>TOTAL FEDERAL GRANTS</b>	<b>90,956</b>	<b>93,000</b>	<b>95,000</b>	<b>95,000</b>
3340-020	STATE-FEDERAL	427,348	450,000	525,000	525,000
3340-021	TITLE XX- AGING	18,310	18,300	23,535	23,535
3340-022	TITLE III-E CAREGIVER	55,661	55,000	59,000	59,000
3340-024	MEDICAID WAIVER HCFA	7,470	10,000	11,000	11,000
3340-025	MEDICAID WAIVER ADMIN	5,827	6,000	8,000	8,000
3340-026	ALTERNATIVES - STATE	150,828	137,000	138,000	138,000
3340-027	U. T. A. BUS REIMBURSEMENT	654,347	765,000	765,000	765,000
3340-028	VETERANS DIRECTED PROGRAM	-	-	50,000	50,000
3340-999	COVID-19 COUNTY CARES FUNDING	645,000	296,000		
3340-999-001	COVID-19 HIGH RISK FUNDING	100,023	-	37,888	37,888
<b>3340</b>	<b>TOTAL STATE GRANTS</b>	<b>2,064,813</b>	<b>1,737,300</b>	<b>1,617,423</b>	<b>1,617,423</b>
3457-000	ENSURE SALES	1,700	-	-	-
<b>3400</b>	<b>TOTAL CHARGES FOR SERVICES</b>	<b>1,700</b>	<b>-</b>	<b>-</b>	<b>-</b>
3640-000	SALE OF FIXED ASSETS	-	-	3,000	3,000
<b>3400</b>	<b>TOTAL SALE OF ASSETS</b>	<b>-</b>	<b>-</b>	<b>3,000</b>	<b>3,000</b>
3650-001	TRANSPORTATION	3,603	8,500	8,000	8,000
3650-001	TRANSPORTATION ENDOWMENT	23,340	-	-	-
3650-002	COFFEE-TOOEELE	422	1,000	1,000	1,000
3650-003	CONGREGATE MEALS- TOOEELE	3,208	8,000	14,000	14,000
3650-005	ON DEMAND TRANSPORTATION	5,539	4,000	5,000	5,000
3650-006	COFFEE-GRANTSVILLE	118	200	300	300
3650-007	CONGREGATE MEALS- GRANTSVILLE	1,171	2,500	3,000	3,000
3650-008	HOME DELIVERED MEALS	29,248	20,000	11,000	11,000
3650-010	3-B IN HOME PROGRAM	100	200	200	200
3650-011	WENDOVER	2,690	4,000	-	-
3650-013	ALTERNATIVES	957	1,500	1,500	1,500
3650-016	CAREGIVER SERVICES	45	8,000	100	100
3650-017	SENIOR CENTER GRANTS (local)	-	5,000	10,000	19,000
3650-018	UTA FLEX ROUTE DEPOSITS	-	-		
3650-019	PREVENTION ADMINISTRATION	18,000	43,200	60,000	60,000
3650-020	TRANSPORTATION ADMINISTRATION	-	48,000	48,000	48,000
<b>3650</b>	<b>TOTAL PROJECT INCOME</b>	<b>88,441</b>	<b>154,100</b>	<b>162,100</b>	<b>171,100</b>
3690-000	MISCELLANEOUS	9,697	10,000	10,000	10,000
3692-000	SENIOR BOARD DONATIONS	946	3,000	3,000	3,000
<b>3600</b>	<b>TOTAL MISCELLANEOUS</b>	<b>10,643</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
3831-000	TRANSFER FROM GENERAL FUND	234,571	721,434	-	-
3890-000	FUND BALANCE APPROPRIATION	-	100,000	1,136,700	1,136,700
<b>3800</b>	<b>TOTAL CONTRIBUTIONS</b>	<b>234,571</b>	<b>821,434</b>	<b>1,136,700</b>	<b>1,136,700</b>

<b>3000 TOTAL AGING/ADULT SERV FUND</b>		<b>2,491,125</b>	<b>2,818,834</b>	<b>3,027,223</b>	<b>3,036,223</b>
<b>AGING/ADULT SERVICES FUND</b>		<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2022</b>
<b>Account Number</b>	<b>Title</b>	<b>Actuals</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
4316	AGING & ADULT SERVICES	2,278,755	1,651,835	1,856,823	1,865,823
4318	AGING TRANSPORTATION	-	870,999	885,000	885,000
4500-700	BUILDING MAINTENANCE & REPAIRS			85,400	85,400
4834-920	TRANSFER-ADMINISTRATIVE FEES	-		200,000	200,000
4900	AGING COVID	-	296,000	-	-
<b>4000</b>	<b>TOTAL AGING EXPENDITURES</b>	<b>2,278,755</b>	<b>2,818,834</b>	<b>3,027,223</b>	<b>3,036,223</b>



AGING/ADULT SERVICES FUND		2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Approved Budget as of 8/2/22	Proposed Budget for 9/6/22
110-000	SALARIES & WAGES	855,029	669,445	747,700	747,700
110-001	SALARIES & WAGES - ADMIN SERV	-	-		
110-002	SALARIES & WAGES - HCFA	-	-		
110-999	SALARIES & WAGES RE: COVID-19	114,440	-		
111-000	SALARIES & WAGES-OVERTIME	-	-		
130-000	EMPLOYEE BENEFITS	375,565	316,490	337,000	337,000
130-001	EMPLOYEE BENEFITS - ADMIN SERV	-	-		
130-002	EMPLOYEE BENEFITS-HCFA	-	-		
130-999	EMPLOYEE BENEFITS- COVID-19	46,602	-		
200-000	MATERIALS, SUPP & SERV	69,283	73,000	73,000	73,000
200-999	MATERIALS, SUPP COVID-19	24,882	-		
202-000	TRANSPORTATION	21,112	10,000	10,000	10,000
203-000	ENSURE PURCHASES	1,381	-	-	-
204-000	WENDOVER	11,547	15,000	15,000	15,000
206-000	MEALS	96,490	260,000	335,635	335,635
206-999	MEALS COVID-19 COUNTY CARES	244,706	-	35,488	35,488
207-000	TITLE III-E CAREGIVE SUPPORT	17,940	17,000	17,000	17,000
208-000	MEDICAID WAIVER ADMINISTRATIVE	39	1,000		
209-000	MEDICAID WAIVER	18	500		
210-000	3-B IN HOME PROGRAM	5,823	10,000	25,000	25,000
211-000	COFFEE- don't use	-	-		
211-001	COFFEE	45	1,000	1,000	1,000
213-000	SENIOR CENTER GRANT EXP- local	-	-	5,000	14,000
220-000	VETERANS DIRECTED PROG EXP	-	-	30,000	30,000
230-000	TRAVEL & TRAINING	614	7,000	7,000	7,000
250-000	U.T.A. BUSES	51,594	-		
260-000	BUILDING & GROUNDS	863	102,500	48,500	48,500
291-000	PHONE ALLOWANCE	1,510	900	1,300	1,300
310-000	ALTERNATIVE IN-HOME SERVICES	114,815	110,000	110,000	110,000
312-000	SENIOR BOARD ACTIVITIES	4,293	10,000	10,000	10,000
610-000	HEALTH DEPT REIMBURSEMENTS	20,847	26,000	26,000	26,000
740-000	EQUIPMENT	59,755	12,000	12,000	12,000
740-001	IT EQUIPMENT	8,473	6,000	6,200	6,200
740-999	EQUIPMENT COVID19 COUNTY CARES	127,802	-	-	-
742-000	LEASE EXPENSE	3,287	4,000	4,000	4,000
751-000	ARRA-CHRONIC DISEASE SELF MGMT	-	-	-	-
999-000	COVID 19 EXP	-	-	-	-
<b>4316</b>	<b>AGING/ADULT SERVICES</b>	<b>2,278,755</b>	<b>1,651,835</b>	<b>1,856,823</b>	<b>1,865,823</b>