

**TOOELE COUNTY
RESOLUTION 2022-25**

A RESOLUTION AMENDING (INCREASING) THE 2022 TOOELE COUNTY BUDGET – THE GENERAL FUND IS INCREASING BY \$14,779, THE PUBLIC HEALTH FUND BY \$51,238, AND THE AGING FUND BY \$35,488

WHEREAS, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up on June 14, 2022; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Council on June 21, 2022, and all interested persons were given an opportunity to be heard;

NOW, THEREFORE, BE IT RESOLVED BY THE TOOELE COUNTY COUNCIL that the Tooele County amended budget for the 2022 fiscal year, attached hereto as Exhibit A, is hereby adopted. The following funds are being adjusted:

1. The General Fund is increasing by \$14,779, from \$47,767,153 to \$47,781,932, for the use of Homeland Security Grant funds by the Sheriff's Office (\$10,000) and for the use of additional UWSA Weed Board grant funds by the Weed Department (\$4,779).

2. The Public Health Fund is increasing by \$51,238, from \$6,513,182 to \$6,564,420, for the new Utah Department of Health contract for Hypertension and Food Pantries Grant (\$15,750) and for the transfer of Covid funding from the Health Department to help with home delivered meals (\$35,488).

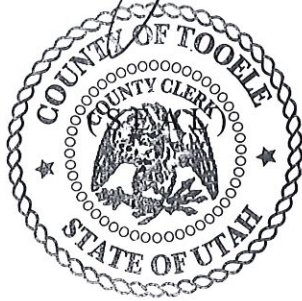
3. The Aging Fund is increasing by \$35,488, from \$2,865,100 to \$2,900,588 for the transfer of unspent General Covid Funding designated for senior populations.

DATED this 21st day of June, 2022.

ATTEST:



TRACY D. SHAW, County Clerk




TOOELE COUNTY COUNCIL:



JARED S. HAMNER, Council Chair

Council Member Hamner voted absent
Council Member Hoffmann voted absent
Council Member Thomas voted aye
Council Member Tripp voted aye
Council Member Wardle voted aye

APPROVED AS TO FORM:



SCOTT A. BROADHEAD
Tooele County Attorney

Account Number	General Fund Title	2020	2021	2022	2022
		Actuals	Budget	Approved Budget as of 4/19/22	Proposed Budget for 6/21/22
3110	GENERAL PROPERTY TAXES-CURRENT	6,636,500	6,894,304	6,869,081	6,869,081
3120	PRIOR YEARS' TAXES- GENERAL	421,640	404,457	405,500	405,500
3121	PRIOR YEARS' TAXES- STATE-WIDE	-	-	-	-
3122	PRIOR YEARS' TAXES- COUNTY LEV	187,933	173,045	167,000	167,000
3130	SALES TAX - 1/4%	3,440,872	2,560,000	3,515,000	3,515,000
3130	MASS TRANSIT	1,640,655	1,500,000	2,000,000	2,000,000
3130	MASS TRANSIT 3rd qtr REVENUE	-	-	-	-
3140	FRANCHISE TAXES	50,241	49,014	50,000	50,000
3162	ASSESSING & COLLECTING-COUNTY	2,089,862	1,976,938	2,183,610	2,183,610
3170	FEE-IN-LIEU PROPERTY/GENERAL	447,522	371,806	429,500	429,500
3172	FEE-IN-LIEU PROPERTY/COUNTY LE	155,052	117,566	131,550	131,550
3190	PENALTIES & INTEREST- GENERAL	178,328	134,222	178,350	178,350
3192	PENALTIES & INTEREST- COUNTY L	-	-	-	-
3100	TOTAL TAXES	15,248,605	14,181,352	15,929,591	15,929,591
3210	BUSINESS LICENSES	31,795	27,000	31,000	31,000
3200	TOTAL LICENSES & PERMITS	31,795	27,000	31,000	31,000
3317	CHILDRENS JUSTICE CENTER	186,160	172,181	174,112	174,112
3318	CITIZEN CORPS GRANT	-	-	-	-
3319	B.L.M. WEED GRANT	80,836	80,000	100,130	104,909
3320	COOPERATIVE LAW ENFORCEMENT	-	-	-	-
3323	EOC GRANT REVENUE	79,047	82,000	-	-
3324	HOMELAND SECURITY SHERIFF	12,565	10,500	5,000	15,000
3325	VICTIM ADVOCATE GRANT	58,089	87,900	60,170	60,170
3326	PROJECT SAFE NEIGHBORHOOD	-	-	-	-
3330	PAYMENT IN LIEU OF TAXES	3,465,600	3,314,910	3,400,000	3,400,000
3332	SRS,TITLE III (Secure Rural S)	-	-	-	-
3333	INDIGENT DEFENSE GRANT (IDC)	243,415	119,551	175,850	175,850
3340	CDBG GRANTS	42,836	55,000	55,000	55,000
3341	ECONOMIC DEVELOPMENT GRANTS	-	-	-	-
3342	PROSECUTOR DRUG FORFEITURE REV	11,154	-	1,000	1,000
3353	MOTOR VEHICLE FEES	94,130	93,000	96,500	96,500
3354	SECURITY SURCHARGE	116,881	92,000	94,700	94,700
3355	HAZARDOUS WASTE FEES	195,584	177,000	195,000	195,000
3357	LEPC HMEP	-	-	-	-
3358	BAILIFF REIMBURSED	203,068	210,000	203,000	203,000
3359	LIQUOR FUND ALLOTMENT	74,197	70,000	71,000	71,000
3361	E911 FUNDS	630,042	480,000	600,000	600,000
3362	US FOREST SERVICE (SHERIFF)	5,360	5,000	5,000	5,000
3363	MONUMENT PRESERVATION REVENUE	6,028	5,500	5,500	5,500
3365	MONUMENT PRESERVATION GRANT	19,000	9,036	13,690	13,690
3366	EOC NRCS GRANT REVENUE	48,763	228,750	-	-
3367	COVID-19 MAIN REIMBURSEMENT	5,781,131	946,543	-	-
3368	COVID-19 ELECTION REIMBURSEMENT	60,902	-	-	-
3369	FEDERAL GRANTS- SHERIFF	58,008	-	-	-
3370	GRANTS- FIRE	-	-	-	-
3300	TOTAL INTERGOVERNMENTAL	11,472,796	6,238,871	5,255,652	5,270,431

3401-000	AQUATIC CENTER ADMISSIONS - DPC			67,000	67,000
3402-000	INDOOR ARENA ADMISSION - DPC			1,500	1,500
3403-000	SOCCER - DPC			-	-
3404-000	HORSETRACK - DPC			1,000	1,000
3405-000	SWIMMING LESSONS - DPC			20,000	20,000
3406-000	CONCESSIONS - DPC			20,000	20,000
3407-000	AQUATIC CENTER CONCESSIONS - DPC			65,000	65,000
3408-000	DONATIONS - DPC			25,000	25,000
3409-000	UTILITY FEES			3,000	3,000
3411-000	CLERK FEES	89,140	90,000	90,000	90,000
3412-000	RECORDER FEES	1,291,223	1,145,519	1,200,000	1,200,000
3413-000	SMALL CLAIMS FEES	15,255	16,000	15,000	15,000
3414-000	ADMIN FEES FOR TAX SALE	18,726	8,000	8,000	8,000
3417-000	SURVEYOR FEES	158,060	88,000	150,000	150,000
3421-000	SHERIFF FEES	19,863	20,000	18,000	18,000
3421-001	SHERIFF CONTRACT OVERTIME	22,658	35,000	30,000	30,000
3421-002	SCHOOL RESOURCE CONTRACT	67,500	70,000	75,500	75,500
3422-000	JAIL COMMISSARY REVENUE	468,784	370,000	60,000	60,000
3423-000	JAIL FEES	2,752,028	1,975,000	2,190,000	2,190,000
3424-000	DISPATCH FEES	762,482	600,000	700,000	700,000
3427-000	BOOKING FEES	17,884	20,000	20,000	20,000
3429-000	EOC COMMUNICATION SITE LEASES	28,569	28,000	28,000	28,000
3430-000	JAIL PHARMACY REIMBURSEMENT	-	25,000	36,000	36,000
3431-000	RENTS - DPC			15,000	15,000
3432-000	CONFERENCE CENTER RENTS - DPC			7,500	7,500
3433-000	INDOOR ARENA RENTS - DPC			15,000	15,000
3434-000	OUTDOOR ARENA RENTS - DPC			6,000	6,000
3435-000	MOTORIZED ARENA RENTS - DPC			4,000	4,000
3436-000	HORSE TRACK RENTS - DPC			2,000	2,000
3437-000	STALL RENT - DPC			3,000	3,000
3438-000	MOTO X TRACK RENT -DPC			20,000	20,000
3439-000	BMX TRACK RENT			500	500
3440-000	SOCCER - DPC			3,000	3,000
3441-000	BALL FIELDS			4,000	4,000
3442-000	DPC RV/CAMPING RENT			10,000	10,000
3443-000	ARCHERY			500	500
3444-000	DPC PAVILLION			3,500	3,500
3445-000	AQUATIC RENT			2,000	2,000
3455-000	COUNTY PUBLIC DEFENDER FEE	17,019	21,000	17,000	17,000
3460-000	DATA REQUEST FEES- ASSESSOR	2,479	1,000	1,000	1,000
3470-000	DPC ADMISSIONS	-	-	-	-
3471-000	SETTLEMENT CANYON DAY PASS	93,026	70,000	80,000	80,000
3471-100	SETTLEMENT CANYON CAMPGROUNDS	-	-	-	-
3471-200	SETTLEMENT CANYON RENTALS	-	-	-	-
3471-000	PARK & REC GRANTS	-	-	-	-
3472-000	RENTS/BENSON GRIST MILL	5,990	8,000	8,000	8,000
3472-100	BENSON GRIST MILL CAMPGROUNDS				
3472-200	BENSON GRIST MILL STORE				
3472-000-001	BENSON GRIST MILL DONAT/ GRANT	-	-	500	500
3473-000	TRAIL GRANT	25,796	27,800	20,000	20,000
3473-000	MIDDLE CANYON DAY PASS	96,023	70,000	60,000	60,000
3473-100	MIDDLE CANYON CAMPGROUNDS	-	-	-	-

3473-200	MIDDLE CANYON RENTALS	-	-	-	-
3473-000	OPHIR CAMPGROUNDS	8,258	5,000	6,000	6,000
3473-000	GRANTSVILLE RESERVOIR CAMPGROUNDS	8,208	5,000	6,000	6,000
3476-000	COUNTY FAIR RECEIPTS	43,239	-	-	-
3477-000	GIS FEES	335	500	500	500
3496-000	ELECTION COST REFUNDS	28,835	145,000	25,000	25,000
3497-000	IMPACT FEES - PUBLIC SAFETY	116,830	125,000		
3498-000	IMPACT FEES - PARKS REC & TRLS	416,345	385,000		
3499-000	PARKS AND RECREATION GRANT	21,000	10,000	10,000	10,000
3400	TOTAL CHARGES FOR SERVICES	6,595,554	5,363,819	5,153,000	5,153,000
3511	JUSTICE COURT COUNTY FINES	576,555	497,000	567,000	567,000
3512	JUSTICE CRT TOOEELE CITY FINES	-	2,500	-	-
3513	DISTRICT/CIRCUIT COURT FINES	10,249	14,000	11,000	11,000
3514	JUSTICE COURT SECURITY FINE	33,061	27,000	33,000	33,000
3515	JUSTICE CRT WEND CITY FINES	-	2,500	-	-
3516	TRANSPORTATION FEES	-	-	-	-
3500	TOTAL FINES & FORFEITURES	619,866	543,000	611,000	611,000
3610	INTEREST- GENERAL FUND	344,627	42,000	50,000	50,000
3610	TAP REBATE	6,407	4,000	5,000	5,000
3610	P-CARD REBATE	6,490	-	5,000	5,000
3610	INTEREST INCOME INVESTMENT	78,379	-	10,000	10,000
3611	LAKEVIEW BUSINESS PARK AGREEMENT	-	-	420,000	420,000
3620	RENTS/GENERAL FUND	-	-	-	-
3620	CLAYTON TOWER RENTALS	-	-	-	-
3621	ADMINISTRATION BLDG RENTALS	120	500	50	50
3623	EOC GENERAL REVENUE	2,140	5,000	2,500	2,500
3640	SALE OF FIXED ASSETS	279,764	14,500	5,000	5,000
3670	CAPITAL LEASE PROCEEDS	53,577	-	-	-
3690	MISCELLANEOUS REVENUE	4,892	75,000	10,000	10,000
3690	PAGEANT REVENUE	-	100	-	-
3691	CANDIDATE FILING FEES	-	100	1,000	1,000
3600	TOTAL MISCELLANEOUS	776,396	141,200	508,550	508,550
3830	TRANSFER FROM DEBT SERVICE FUN	-	-	-	-
3831	TRANSFER FOR ADMINISTRATIVE FEES	403,334	441,397	1,337,017	1,337,017
3832	TRANSFER FROM MUNICIPAL SVC FU	4,794,845	5,023,127	5,358,275	5,358,275
3833	TRANSFER FROM RDA FUND	-	-	-	-
3834	TRANSFER FROM TRT FUND FOR DPC	-	-	321,500	321,500
3835	TRANSFER FROM OTHER FUND	-	-	-	-
3836	TRANSFER FROM IMPACT FEES FUND	-	-	85,000	85,000
3841	TRANSFER FROM OTHER GOVERNMENT	-	-	-	-
3870	MITIGATION-WEST DESERT	4,308,157	4,000,000	3,730,000	3,730,000
3872	MITIGATION-REGIONAL LANDFILL	406,117	600,000	540,000	540,000
3873	5 MILE PASS LANDFILL	47,356	40,000	20,000	20,000
3890	BEG GN/FD FUND BALANCE APPROPR	(4,365,350)	8,733,222	8,886,568	8,886,568
3800	TOTAL CONTRIBUTIONS/TRANSFER	5,594,459	18,837,746	20,278,360	20,278,360
3000	TOTAL GEN/FUND REVENUES	40,339,470	45,332,988	47,767,153	47,781,932

	General Fund	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Approved Budget as of 4/19/22	Proposed Budget for 6/21/22
4111	COUNCIL	561,659	400,660	320,100	320,100
4112	EXECUTIVE BRANCH	-	446,281	430,300	430,300
4121	DISTRICT COURT	2,519	26,750	23,250	23,250
4122	TOOELE VALLEY JUSTICE COURT	494,427	567,859	578,070	578,070
4123	JUVENILE COURT	28,682	36,000	36,000	36,000
4125	PUBLIC DEFENDER	544,326	664,073	671,600	671,600
4132	CAREER SERVICE COUNCIL	600	2,000	-	-
4134	HUMAN RESOURCES	563,046	1,119,501	458,500	458,500
4136	INFORMATION TECHNOLOGY	1,684,817	1,852,520	2,024,782	2,024,782
4141	AUDITOR	387,055	478,400	521,700	521,700
4142	CLERK	418,739	491,729	469,020	469,020
4143	TREASURER	515,743	533,156	567,050	567,050
4144	RECORDER	524,255	810,004	797,720	797,720
4145	ATTORNEY	1,386,722	1,591,116	1,658,280	1,658,280
4146	ASSESSOR	961,318	1,006,844	1,027,000	1,027,000
4147	SURVEYOR	100,150	265,648	252,600	252,600
4150	GENERAL ADMINISTRATION	6,936,342	1,087,829	2,963,200	2,963,200
4160	BUILDING MAINTENANCE	1,432,532	2,651,028	2,699,910	2,699,910
4170	ELECTION	247,084	217,000	214,500	214,500
GENERAL GOVERNMENT		16,790,015	14,248,398	15,713,582	15,713,582
4210	SHERIFF	2,629,872	4,222,718	4,936,936	4,946,936
4215	SHERIFF'S DISPATCH	1,031,869	1,717,402	1,723,240	1,723,240
4218	SEARCH AND RESCUE	15,220	19,500	17,500	17,500
4220	FIRE DEPARTMENT	801,588	894,954	888,950	888,950
4230	COUNTY JAIL	4,291,916	6,435,318	5,862,680	5,862,680
4252	NATURAL RESOURCES	3,000	3,100	32,850	32,850
4255	EMERGENCY MANAGEMENT	691,263	1,093,774	1,182,000	1,182,000
PUBLIC SAFETY		9,464,727	14,386,766	14,644,156	14,654,156
4320	CHILDRENS JUSTICE CENTER	253,976	353,022	326,952	326,952
HUMAN SERVICES		253,976	353,022	326,952	326,952
4450	WEED CONTROL	301,123	426,114	433,990	438,769
4460	G.I.S.	161,395	266,089	296,900	296,900
HIGHWAYS & PUBLIC IMPROV.		462,518	692,203	730,890	735,669

4511	PARKS AND RECREATION	322,858	498,701	2,832,430	2,832,430
4520	EXHIBITS	68,848	92,000	101,000	101,000
4550	EXTENSION SERVICE	253,042	218,628	233,390	233,390
	PARKS & RECREATION	644,749	809,329	3,166,820	3,166,820
4640	ECONOMIC DEVELOPMENT	42,836	60,000	-	-
4641-700	MASS TRANSIT EXPENSE	1,640,655	1,500,000	2,000,000	2,000,000
4645	WATER DEVELOPMENT	25,064	12,535	-	-
	ECONOMIC DEVELOPMENT	1,708,555	1,572,535	2,000,000	2,000,000
810-000	BONDS PRINCIPAL\ZIONS 2008	-	-	387,000	387,000
820-000	BOND INTEREST\ZIONS 2008	-	-	16,500	16,500
830-000	COLLECTION FEES\ZIONS 2008	-	-	3,000	3,000
4712	TOTAL ZIONS BOND DPC	-	-	406,500	406,500
4830-920	TRANSFER(21 FD) HUMAN SVCS	668,346	2,864,899	2,648,373	2,648,373
4830-922	TRANSFER(25 FD) AGING-ADULT SVC	234,571	721,434	-	-
4830-923	TRANSFER(31 FD) DEBT SERVICE	249,000	240,000	911,800	911,800
4830-924	TRANSFER(40 FD) CAPITAL PROJECTS	884,416	5,830,000	6,118,080	6,118,080
4830-926	TRANSFER(54 FD) DESERET PEAK	808,400	1,109,682	-	-
4830-927	TRANSFER(65 FD) CENTRAL STORES	-	-	-	-
4830-932	TRANSFER (32 FD) MBA DEBT SVC	1,787,000	683,127	-	-
4830-933	TRANSFER IMPACT FEES TO OTHER	385,095	440,000	125,000	125,000
4830-934	TRANSFER HEALTH INS FUND (75)	-	-	300,000	300,000
4830-935	TRANSFER IMPACT FEE BALANCE TO IMPACT FUND	-	-	675,000	675,000
4840	TRSFER TO OTHER GOVT. UNITS	126,000	181,600	-	-
	TRANSFERS & OTHER USES	5,142,828	12,070,742	10,778,253	10,778,253
4960	MISCELLANEOUS	67,187	253,450	-	-
	MISCELLANEOUS	67,187	253,450	-	-
4900	COVID-19 EXPENSE	5,804,916	946,543	-	-
	COVID-19	5,804,916	946,543	-	-
4000	TOTAL GEN/ FUND EXPENSE	40,339,470	45,332,988	47,767,153	47,781,932

	General Fund	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Approved Budget as of 4/5/2022	Proposed Budget for 6/21/2022
110	SALARIES & WAGES	1,263,090	2,091,849	2,406,000	2,406,000
111	SALARIES & WAGES-OVERTIME	10,339	25,000	30,000	30,000
111	CONTRACT OVERTIME	23,550	40,000	30,000	30,000
130	EMPLOYEE BENEFITS	683,291	1,290,329	1,355,000	1,355,000
132	DETECTIVE ON CALL PAY	3,408	4,000	4,000	4,000
140	SURVIVING SPOUSE TRUST	2,660	2,700	2,800	2,800
200-000	MATERIALS, SUPP & SERV	51,344	50,000	75,000	75,000
200-010	FLEET MAINTENANCE	47,458	65,000	60,000	60,000
200-020	OFFICE SUPPLIES	9,084	11,000	11,000	11,000
200-030	FLEET FUEL COSTS	67,620	93,000	120,000	120,000
200-040	SOFTWARE	46,060	47,000	47,000	47,000
200-050	SUBSCRIPTIONS & MEMBERSHIPS	4,365	4,500	4,500	4,500
200-060	SPECIAL DEPT. SUPPLIES	16,338	20,000	20,000	20,000
200-070	STATE ALCOHOL/BEER TAX FUNDS	55,440	70,000	65,000	65,000
200-080	HOMELAND SECURITY GRANT	10,500	10,500	10,500	20,500
200-090	US FOREST SERVICE GRANT	6,201	10,000	10,000	10,000
201	UNIFORM ALLOWANCE	29,494	28,500	30,000	30,000
203	UCAN RADIO FEES	-	-	-	-
204	UTILITIES	10,140	12,000	12,000	12,000
205	PROFESSIONAL SERVICES	1,633	2,000	2,000	2,000
207	CANINE PROGRAM	1,456	5,000	2,500	2,500
230	TRAVEL & CONVENTIONS	15,529	18,000	18,000	18,000
291	PHONE ALLOWANCE	10,515	12,240	12,240	12,240
611	SAFETY INCENTIVE	-	6,600	6,600	6,600
740	EQUIPMENT	260,358	303,500	602,796	602,796
4210	GENERAL FUND - SHERIFF	2,629,872	4,222,718	4,936,936	4,946,936

Account Number	General Fund	2020	2021	2022	2022
	Title	Actuals	Budget	Budget	Budget
110	SALARIES & WAGES	161,647	175,045	203,900	203,900
111	SALARIES & WAGES OVERTIME	-	5,000	4,000	4,000
130	EMPLOYEE BENEFITS	52,136	58,210	65,800	65,800
200	MATERIALS, SUPP & SERV	17,259	15,000	15,000	15,000
220	PUBLIC NOTICES	-	500	500	500
230	TRAVEL AND TRAINING	795	1,500	1,500	1,500
240	OFFICE EXPENSE	296	300	300	300
250	EQUIPMENT O & M	9,492	22,000	22,000	22,000
270	UTILITIES	186	2,200	2,200	2,200
291	PHONE ALLOWANCE	1,120	1,320	1,320	1,320
740	EQUIPMENT	-	60,000	-	-
750	SPECIAL PROJECTS (WEED BOARD)	6,466	10,000	10,000	10,000
751-000	GRANTS	-	-	-	-
751-001	ISM WEED BOARD	9,413	9,425	54,630	54,630
751-002	ISM SOUTH OQUIRRH	13,684	9,614	-	-
751-003	ISM SQUARROSE	-	15,000	15,000	15,000
751-004	BLM CONTRACT	2,580	7,500	14,840	14,840
751-005	USFS	2,650	8,500	18,000	18,000
751-006	UWSA USFS WEED BOARD	3,415	5,000	5,000	9,779
751-007	UWSA USFS SOUTH OQUIRRH	-	-	-	-
751-008	UWSA USFS SGMA	19,985	20,000	-	-
751-009	ISM MEDUSAHEAD	-	-	-	-
4450	GENERAL FUND - WEED CONTROL	301,123	426,114	433,990	438,769

	Public Health Fund	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Approved Budget as of 6/7/22	Proposed Budget for 6/21/22
3110	GENERAL HEALTH TAX LEVY	982,272	789,735	893,331	893,331
3100	TOTAL TAXES	982,272	789,735	893,331	893,331
3340-001	GENERAL HEALTH	78,940	80,298	80,298	80,298
3340-001	AGING REIMBURSEMENTS	20,900	26,000	26,000	26,000
3340-001	PREVENTION REIMBURSEMENTS	-	4,800	8,400	8,400
3340-002	S.T.D.	5,000	5,000	4,000	4,000
3340-003	IMMUNIZATION	37,936	35,288	35,288	35,288
3340-004	M. C. H.	36,069	41,699	41,699	41,699
3340-005	CHEC	14,162	11,441	22,859	22,859
3340-011	IMMUNIZATION TRACKING	117,196	-	-	-
3340-012	COMMUNITY INJURY PREVENTION	8,756	30,569	25,569	25,569
3340-014	INJURY PREVENTION-TBI	4,627	4,500	4,500	4,500
3340-015	EPIC 1305	-	-	-	-
3340-015	EPICC 1807	6,080	6,479	6,479	6,479
3340-015	EPICC 1815	6,074	10,530	10,530	10,530
3340-015	EPICC 1817	21,800	35,100	35,100	35,100
3340-021	DIABETES/HEART	-	-	-	-
3340-022	PREVENTION BLOCK GRANT	30,476	36,338	36,338	36,338
3340-024	TOBACCO PREV & CONTROL	62,863	74,387	74,387	74,387
3340-025	TOBACCO COMPLIANCE	10,022	7,913	8,299	8,299
3340-025	TOBACCO E-CIG	-	70,975	70,976	70,976
3340-025	TOBACCO PREVENTION PASS-THROUG	77,625	106,463	106,625	106,625
3340-026	COMPREHENSIVE TOBACCO	34,096	36,052	36,052	36,052
3340-028	UCCP CANCER SCREENING	430	-	-	-
3340-029	CDC CANCER SCREENING	1,036	5,600	3,000	3,000
3340-030	WISEWOMAN	11,177	15,600	15,600	15,600
3340-031	HIV TESTING & EDUCATION	1,250	1,250	1,250	1,250
3340-032	TB ELIMINATION	1,000	1,000	1,000	1,000
3340-033	SEXUAL RISK AVOIDANCE EDUC.	26,210	62,822	62,822	62,822
3340-038	SAFE COMMUNITIES	18,500	18,000	18,000	18,000
3340-038	KIDS ON THE GO REVENUE	-	-	-	-
3340-038	HUNGER ASSIST/HEALTHY COOKING	-	-	-	-
3340-038	FAMILY FUN NIGHTS NUTRITION	10,000	-	-	-
3340-038	FARM TO TABLE	-	10,000	-	-
3340-038	FOODS & NUTRITION- LOW INCOME	-	-	10,000	10,000
3340-039	ARTHRITIS	1,985	3,000	4,000	4,000
3340-040	CONSUMER EDUC & ASSIST	37,513	47,160	47,160	47,160
3340-041	EARLY CHILDHOOD DEVELOPMENT	36,655	60,000	60,000	60,000
3340-046	OTHER GRANTS	5,000	5,000	5,000	5,000
3340-047	PREP	-	-	-	-
3340-048	PRESCRIPTION DRUG OVERDOSE	-	-	-	-
3340-048	OPIOID CRISIS GRANT	-	-	-	-
3340-048	OPIOID OVERDOSE PREVENTION	29,351	29,550	22,700	22,700
3340-049	EBOLA SUPPLEMENT	-	-	-	-
3340	TOTAL INTERGOVERNMENTAL	752,731	882,814	883,931	883,931
3341-001	GENERAL HEALTH	18	200	200	200
3341-002	S.T.D./EPI	511	400	500	500

3341-003	IMMUNIZATIONS - VFC	15,889	18,000	15,000	15,000
3341-004	IMMUNIZATION - PRIVATE	508,188	475,000	460,000	460,000
3341-008	TB TESTING	3,555	3,500	3,000	3,000
3341-009	M.C.H.	60	-	-	-
3341-010	FAMILY PLANNING	1,409	1,200	1,400	1,400
3341-012	PREVENTION	299	500	500	500
3341-022	PRE-NATAL	5,726	8,000	4,000	4,000
3341-023	TOOELE SCHOOL DIST 53	266,130	292,742	-	-
3341-024	TOBACCO	2,040	1,500	1,500	1,500
3341-025	TOBACCO RETAILER PERMITS	1,490	800	800	800
3341-026	VITAL STATISTICS	66,787	65,000	70,000	70,000
3341-031	HIV TESTING & EDUCATION	-	100	100	100
3341-037	DENTAL FEES - PRIVATE	148,901	180,000	190,000	190,000
3341	TOTAL CHARGES FOR SERVICES	1,021,003	1,046,942	747,000	747,000
3342-001	WIC CONTRACT REVENUE	440,571	437,318	406,706	406,706
3342-002	WIC VOUCHER FUNDING	667,089	670,000	615,000	615,000
3342-003	WIC INFRASTRUCTURE GRANT	4,206	4,385	-	-
3342	TOTAL WOMEN INFANTS & CHILDREI	1,111,865	1,111,703	1,021,706	1,021,706
3345-002	INDOOR CLEAN AIR	1,256	1,123	1,123	1,123
3345-004	DEPT OF ENV QUALITY	119,914	121,468	120,664	120,664
3345-005	UDOH E.H. BLOCK GRANT	11,538	11,538	11,538	11,538
3345-007	PREPAREDNESS	114,273	189,414	209,047	209,047
3345-008	CITY READINESS INITIATIVE	47,784	82,185	121,757	121,757
3345-009	DENTAL FEES - MEDICAID	183,258	200,000	215,000	215,000
3345-013	MRC	6,680	8,000	8,000	8,000
3345-013	MRC SMALL GRANT	-	-	2,500	2,500
3345-014	ZIKA	-	-	-	-
3345-015	HEPATITIS A CONTRACT REVENUE	-	-	-	-
3345-999-000	COVID 19 GENERAL FUNDING	407,282	-	-	35,488
3345-999-001	COVID 19 COUNTY CARES FUNDING	499,000	-	-	-
3345-999-002	COVID 19 DREAM/DCP EPIDEMIOLOG	31,610	69,066	25,000	25,000
3345-999-003	COVID 19 COMMUNITY PARTNERSHIP	12,974	88,172	-	-
3345-999-004	COVID 19 CONTACT TRACING	131,547	34,314	-	-
3345-999-005	COVID 19 INFLUENZA CAPACITY	-	34,092	-	-
3345-999-006	COVID 19 PPPHEA GRANT	-	442,295	50,000	50,000
3345-999-007	COVID 19 VACCINE SUPPLEMENTAL	-	-	335,303	335,303
3345-999-008	COVID 19 HEALTH EQUITY	-	-	103,580	103,580
3345-999-009	COVID 19 PPPHEA EXPANSION (ELC)	-	-	359,727	359,727
3345-999-010	COVID 19 TESTING K-12	-	-	109,443	109,443
3345-999-011	COVID 19 MOBILE VACCINE CLINIC	-	-	40,000	40,000
3345-999-012	COVID 19 CRISIS WORKFORCE DEVELOPMENT	-	-	95,569	95,569
3345-999-013	COVID 19 STD	-	-	68,410	68,410
3345	TOTAL GRANTS/ENV. HEALTH	1,567,116	1,281,667	1,876,661	1,912,149

3346-001	OSWW FEES	17,950	20,000	25,000	25,000
3346-002	SWIMMING POOL	8,530	12,000	12,000	12,000
3346-003	FOOD ESTABLISHMENT FEES	51,075	54,000	60,000	60,000
3346-004	FOOD HANDLERS FEES	26,655	26,000	28,000	28,000
3346-005	UNDERGROUND STORAGE TANKS	-	500	500	500
3346-006	ASBESTOS TESTING	7,885	4,500	8,000	8,000
3346-007	TATTOO FEES	6,344	5,000	5,000	5,000
3346-008	DAYCARE FEES	550	500	500	500
3346-009	WATER SAMPLES	11,367	10,000	8,000	8,000
3346-011	TRANSPORTATION PERMITS	8,650	10,000	8,000	8,000
3346-012	WELL PERMITS	1,250	1,000	800	800
3346-013	SOLID WASTE MANAGEMENT	173,224	198,000	190,000	190,000
3346-014	SUBDIVISIONS	1,025	1,000	1,000	1,000
3346-015	GENERAL ENV HEALTH	1,250	3,000	2,500	2,500
3346-018	DEQ HAZARDOUS WASTE FEES	48,896	49,000	49,000	49,000
3346	TOTAL CHARGE FOR SERV/ENV	364,651	394,500	398,300	398,300
3347-001	SPCGP - DENTAL SERVICES	72,320	64,640	72,000	72,000
3347-004	SPCGP - WIC NURSE	-	-	-	-
3347	TOTAL STATE & LOCAL CONTRIBUTIC	72,320	64,640	72,000	72,000
3610-000	INTEREST INCOME	45,666	7,500	5,000	5,000
3620-000	LOCAL COUNTY CONTRIBUTIONS	454,899	454,490	454,490	454,490
3621-000	HEALTH BUILDING RENTALS	12,000	12,000	12,000	12,000
3622-000	AGING REIMBURSEMENT	-	-	-	-
3623-000	PREVENTION REIMBURSEMENT	1,378	-	-	-
3640-000	SALE OF FIXED ASSETS	-	-	-	-
3600	TOTAL CHARGE FOR SERV/ENV	513,944	473,990	471,490	471,490
3831-000	TRANSFER FROM GENERAL FUND	-	-	-	-
3870-000	CONTRIBUTIONS FROM PRIVATE SOU	-	-	-	-
3890-000	BEG FUND BALANCE/APPROPRIATED	-	839,965	148,763	164,513
3800	TOTAL CHARGE FOR SERV/ENV	-	839,965	148,763	164,513
3000	TOTAL HEALTH FUND REVENUES	6,385,902	6,045,991	6,513,182	6,564,420
	Public Health Fund	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Approved Budget as of 6/7/22	Proposed Budget for 6/21/22
4310	FAMILY AND SCHOOL SERVICES	1,530,376	1,659,615	1,454,100	1,454,100
4311	SUPPORT SERVICES	506,071	905,024	946,350	946,350
4314	HEALTH PROMOTION	273,309	511,667	471,490	487,240
4315	DENTAL HEALTH	451,387	547,312	552,040	552,040
4316	EMERGENCY PREPAREDNESS	143,621	285,947	347,890	347,890
4317	W.I.C.	1,082,824	1,139,134	1,122,185	1,122,185
4420	ENVIRONMENTAL HEALTH	462,962	669,318	650,690	650,690
4500-700	BUILDING MAINTENANCE & REPAIRS			100,000	100,000
4834-920	TRANSFER ADMIN FEES			175,957	175,957
4900	COVID-19 COUNTY CARES	561,782	-	-	-
4911	COVID-19 OTHER	595,588	2,130,863	692,480	727,968
4000	TOTAL PUBLIC HEALTH EXP	5,607,921	7,848,880	6,513,182	6,564,420

	HEALTH FUND	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Budget	Proposed Budget for 6/21/22
110	SALARIES & WAGES	86,538	212,682	213,600	213,600
111	SALARIES & WAGES-OVERTIME	-	-	-	-
130	EMPLOYEE BENEFITS	55,387	108,048	80,250	80,250
200	MATERIALS, SUPP & SERV	4,405	4,000	8,000	8,000
230	TRAVEL & TRAINING	733	4,400	3,800	3,800
270	BUILDING LEASE	17,654	17,654	17,655	17,655
291	PHONE ALLOWANCE	420	420	420	420
310-000	1422 GRANT	-	-		
310-001	PBG/EPICC	4,916	5,000	5,000	5,000
310-002	HYPERTENSION/FOOD				15,750
311	Arthritis	-	500	500	500
313	WORKSITE WELLNESS	815	1,000	1,000	1,000
319	SAFE COMMUNITIES	881	3,000	1,500	1,500
320	SAFE KIDS	-	-	-	-
324-000	TOBACCO	7,009	13,500	5,000	5,000
324-001	TOBACCO PASS THROUGH	77,625	106,463	106,465	106,465
326-000	INJURY	1,590	3,000	3,000	3,000
326-001	OTAGO INJURY	-	-	-	-
328-000	MISC GRANTS	1,758	5,000	5,000	5,000
328-001	TEACHING GARDENS	54	500	800	800
328-002	KIDS ON THE GO EXP	614	500	-	-
328-003	HUNGER ASSIST/HEALTHY COOKING	753	500	-	-
328-004	FAMILY FUN NIGHTS NUTRITION	5,598	7,000	2,500	2,500
328-005	FARM TO TABLE	-	10,000	4,000	4,000
328-006	FOOD & NUTRITION- LOW INCOME	-		10,000	10,000
329-000	PRESCRIPTION DRUG OVERDOSE	-	-	-	-
329-001	OPIOD CRISIS	3,600	3,000	3,000	3,000
330-000	ACTIVE TRANSPORTATION	283	-		
740-000	EQUIPMENT	1,343	2,000	-	-
740-001	IT EQUIPMENT	1,333	3,500	-	-
4314	TOTAL HEALTH PROMOTION	273,309	511,667	471,490	487,240

	HEALTH FUND	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Proposed Budget for 6/7/22	Proposed Budget for 6/21/22
110	COVID-19 OTHER SALARIES & WAGE	339,914	200,824	299,500	299,500
111	COVID-19 SALARIES & WAGES OT	-	2,000	2,000	2,000
130	COVID-19 OTHER BENEFITS	99,667	52,389	93,500	93,500
200	COVID-19 OTHER MATERIALS	132	37,525	39,000	39,000
230	COVID-19 OTHER TRAVEL	23	2,000	4,800	4,800
291	COVID-19 OTHER PHONE ALLOWANCE	-	4,000	1,680	1,680
310	COVID-19 OTHER CONTRACT SERV	14,066	35,000	40,000	40,000
311	COVID-19 OTHER EPIDEMIOLOGIST	-	-	-	-
312	COVID-19 OTHER CONTACT TRACERS	131,547	139,314	96,000	96,000
313	COVID-19 OTHER DOOR GREETERS	131	-	-	-
314	VACCINE ADMINISTRATION	-	1,147,521	60,000	60,000
315	INFLUENZA VACCINE ADMINISTER	-	290	-	-
316	COVID CONTINGENCY VACCINE ADM	-	500,000	-	-
317	COVID-19 OTHER AGING SERVICES	-	-	-	35,488
720	COVID-19 OTHER OFFICE RENO	3,933	-	-	-
740	COVID-19 OTHER IT EQUIPMENT	6,175	10,000	10,000	10,000
740	COVID-19 OTHER EQUIPMENT	-	-	46,000	46,000
4911	TOTAL COVID-19 OTHER	595,588	2,130,863	692,480	727,968

	AGING/ADULT SERVICES FUND	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Budget	Proposed Budget for 6/21/22
3326	FTA TOOEE SHUTTLE GRANT	-	-		
3330	MOBILITY GRANT	90,956	93,000	95,000	95,000
3300	TOTAL FEDERAL GRANTS	90,956	93,000	95,000	95,000
3340-020	STATE-FEDERAL	427,348	450,000	525,000	525,000
3340-021	TITLE XX- AGING	18,310	18,300	18,300	18,300
3340-022	TITLE III-E CAREGIVER	55,661	55,000	59,000	59,000
3340-024	MEDICAID WAIVER HCFA	7,470	10,000	11,000	11,000
3340-025	MEDICAID WAIVER ADMIN	5,827	6,000	8,000	8,000
3340-026	ALTERNATIVES - STATE	150,828	137,000	138,000	138,000
3340-027	U. T. A. BUS REIMBURSEMENT	654,347	765,000	765,000	765,000
3340-028	VETERANS DIRECTED PROGRAM	-	-	50,000	50,000
3340-999	COVID-19 COUNTY CARES FUNDING	645,000	296,000		
3340-999-001	COVID-19 HIGH RISK FUNDING	100,023	-		35,488
3340	TOTAL STATE GRANTS	2,064,813	1,737,300	1,574,300	1,609,788
3457-000	ENSURE SALES	1,700	-	-	-
3400	TOTAL CHARGES FOR SERVICES	1,700	-	-	-
3640-000	SALE OF FIXED ASSETS	-	-	-	-
3400	TOTAL SALE OF ASSETS	-	-	-	-
3650-001	TRANSPORTATION	3,603	8,500	8,000	8,000
3650-001	TRANSPORTATION ENDOWMENT	23,340	-	-	-
3650-002	COFFEE-TOOELE	422	1,000	1,000	1,000
3650-003	CONGREGATE MEALS- TOOEELE	3,208	8,000	14,000	14,000
3650-005	ON DEMAND TRANSPORTATION	5,539	4,000	5,000	5,000
3650-006	COFFEE-GRANTSVILLE	118	200	300	300
3650-007	CONGREGATE MEALS- GRANTSVILLE	1,171	2,500	3,000	3,000
3650-008	HOME DELIVERED MEALS	29,248	20,000	11,000	11,000
3650-010	3-B IN HOME PROGRAM	100	200	200	200
3650-011	WENDOVER	2,690	4,000	-	-
3650-013	ALTERNATIVES	957	1,500	1,500	1,500
3650-016	CAREGIVER SERVICES	45	8,000	100	100
3650-017	SENIOR CENTER GRANTS (local)	-	5,000	10,000	10,000
3650-018	UTA FLEX ROUTE DEPOSITS	-	-		
3650-019	PREVENTION ADMINISTRATION	18,000	43,200	60,000	60,000
3650-020	TRANSPORTATION ADMINISTRATION	-	48,000	48,000	48,000
3650	TOTAL PROJECT INCOME	88,441	154,100	162,100	162,100
3690-000	MISCELLENEOUS	9,697	10,000	10,000	10,000
3692-000	SENIOR BOARD DONATIONS	946	3,000	3,000	3,000
3600	TOTAL MISCELLANEOUS	10,643	13,000	13,000	13,000
3831-000	TRANSFER FROM GENERAL FUND	234,571	721,434	-	-
3890-000	FUND BALANCE APPROPRIATION	-	100,000	1,020,700	1,020,700
3800	TOTAL CONTRIBUTIONS	234,571	821,434	1,020,700	1,020,700

3000	TOTAL AGING/ADULT SERV FUND	2,491,125	2,818,834	2,865,100	2,900,588
	AGING/ADULT SERVICES FUND	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Budget	Budget
4316	AGING & ADULT SERVICES	2,278,755	1,651,835	1,750,700	1,786,188
4318	AGING TRANSPORTATION	-	870,999	829,000	829,000
4500-700	BUILDING MAINTENANCE & REPAIRS			85,400	85,400
4834-920	TRANSFER-ADMINISTRATIVE FEES	-		200,000	200,000
4900	AGING COVID	-	296,000	-	-
4000	TOTAL AGING EXPENDITURES	2,278,755	2,818,834	2,865,100	2,900,588

	AGING/ADULT SERVICES FUND	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Budget	Proposed Budget for 6/21/22
110-000	SALARIES & WAGES	855,029	669,445	747,700	747,700
110-001	SALARIES & WAGES - ADMIN SERV	-	-		
110-002	SALARIES & WAGES - HCFA	-	-		
110-999	SALARIES & WAGES RE: COVID-19	114,440	-		
111-000	SALARIES & WAGES-OVERTIME	-	-		
130-000	EMPLOYEE BENEFITS	375,565	316,490	337,000	337,000
130-001	EMPLOYEE BENEFITS - ADMIN SERV	-	-		
130-002	EMPLOYEE BENEFITS-HCFA	-	-		
130-999	EMPLOYEE BENEFITS- COVID-19	46,602	-		
200-000	MATERIALS, SUPP & SERV	69,283	73,000	73,000	73,000
200-999	MATERIALS, SUPP COVID-19	24,882	-		
202-000	TRANSPORTATION	21,112	10,000	10,000	10,000
203-000	ENSURE PURCHASES	1,381	-	-	-
204-000	WENDOVER	11,547	15,000	15,000	15,000
206-000	MEALS	96,490	260,000	265,000	265,000
206-999	MEALS COVID-19 COUNTY CARES	244,706	-		35,488
207-000	TITLE III-E CAREGIVE SUPPORT	17,940	17,000	17,000	17,000
208-000	MEDICAID WAIVER ADMINISTRATIVE	39	1,000		
209-000	MEDICAID WAIVER	18	500		
210-000	3-B IN HOME PROGRAM	5,823	10,000	25,000	25,000
211-000	COFFEE- don't use	-	-		
211-001	COFFEE	45	1,000	1,000	1,000
213-000	SENIOR CENTER GRANT EXP- local	-	-	5,000	5,000
220-000	VETERANS DIRECTED PROG EXP	-	-	30,000	30,000
230-000	TRAVEL & TRAINING	614	7,000	7,000	7,000
250-000	U.T.A. BUSES	51,594	-		
260-000	BUILDING & GROUNDS	863	102,500	48,500	48,500
291-000	PHONE ALLOWANCE	1,510	900	1,300	1,300
310-000	ALTERNATIVE IN-HOME SERVICES	114,815	110,000	110,000	110,000
312-000	SENIOR BOARD ACTIVITIES	4,293	10,000	10,000	10,000
610-000	HEALTH DEPT REIMBURSEMENTS	20,847	26,000	26,000	26,000
740-000	EQUIPMENT	59,755	12,000	12,000	12,000
740-001	IT EQUIPMENT	8,473	6,000	6,200	6,200
740-999	EQUIPMENT COVID19 COUNTY CARES	127,802	-	-	-
742-000	LEASE EXPENSE	3,287	4,000	4,000	4,000
751-000	ARRA-CHRONIC DISEASE SELF MGMT	-	-	-	-
999-000	COVID 19 EXP	-	-	-	-
4316	AGING/ADULT SERVICES	2,278,755	1,651,835	1,750,700	1,786,188