

**TOOELE COUNTY
RESOLUTION 2022-12**

A RESOLUTION AMENDING (INCREASING) THE 2022 TOOELE COUNTY BUDGET – THE GENERAL FUND IS INCREASING BY \$239,796, THE ARPA FUND BY \$20,000, AND THE MUNICIPAL FUND BY \$227,796

WHEREAS, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up on March 29, 2022; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Council on April 5, 2022, and all interested persons were given an opportunity to be heard;

NOW, THEREFORE, BE IT RESOLVED BY THE TOOELE COUNTY COUNCIL that the Tooele County amended budget for the 2022 fiscal year, attached hereto as Exhibit A, is hereby adopted. The following funds are being adjusted:

1. The General Fund is increasing by \$239,796, from \$47,510,245 to \$47,750,041, for leave payout (\$172,000) and settlement payout (\$40,000) and for the purchase of an armored vehicle by the Sheriff's Office (\$27,796).

2. The ARPA Fund is increasing by \$20,000, from \$6,743,905 to \$6,763,905, for the purchase of an armored vehicle by the Sheriff's Office.

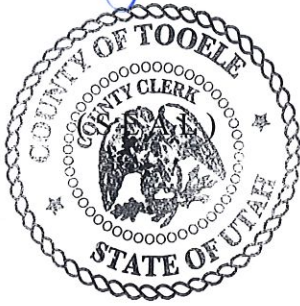
3. The Municipal Fund is increasing by \$227,796, from \$8,773,599 to \$9,001,395, for the Site Ready Tooele Grant, Part B (\$200,000) and to transfer money to the General Fund for the purchase of an armored vehicle by the Sheriff's Office (\$27,796).

DATED this 5th day of April, 2022.


ATTEST:



TRACY D. SHAW, County Clerk




TOOELE COUNTY COUNCIL:



JARED S. HAMNER, Council Chair

Council Member Hamner voted aye
Council Member Hoffmann voted aye
Council Member Thomas voted aye
Council Member Tripp voted aye
Council Member Wardle voted aye

APPROVED AS TO FORM:



SCOTT A. BROADHEAD
Tooele County Attorney

Account Number	General Fund Title	2020	2021	2022	2022	2022
		Actuals	Budget	Approved Budget	Proposed Budget for 3/1/22	Proposed Budget for 4/5/22
3110	GENERAL PROPERTY TAXES-CURRENT	6,636,500	6,894,304	6,869,081	6,869,081	6,869,081
3120	PRIOR YEARS' TAXES- GENERAL	421,640	404,457	405,500	405,500	405,500
3121	PRIOR YEARS' TAXES- STATE-WIDE	-	-	-	-	-
3122	PRIOR YEARS' TAXES- COUNTY LEV	187,933	173,045	167,000	167,000	167,000
3130	SALES TAX - 1/4%	3,440,872	2,560,000	3,515,000	3,515,000	3,515,000
3130	MASS TRANSIT	1,640,655	1,500,000	2,000,000	2,000,000	2,000,000
3130	MASS TRANSIT 3rd qtr REVENUE	-	-	-	-	-
3140	FRANCHISE TAXES	50,241	49,014	50,000	50,000	50,000
3162	ASSESSING & COLLECTING-COUNTY	2,089,862	1,976,938	2,183,610	2,183,610	2,183,610
3170	FEE-IN-LIEU PROPERTY/GENERAL	447,522	371,806	429,500	429,500	429,500
3172	FEE-IN-LIEU PROPERTY/COUNTY LE	155,052	117,566	131,550	131,550	131,550
3190	PENALTIES & INTEREST- GENERAL	178,328	134,222	178,350	178,350	178,350
3192	PENALTIES & INTEREST- COUNTY L	-	-	-	-	-
3100	TOTAL TAXES	15,248,605	14,181,352	15,929,591	15,929,591	15,929,591
3210	BUSINESS LICENSES	31,795	27,000	31,000	31,000	31,000
3200	TOTAL LICENSES & PERMITS	31,795	27,000	31,000	31,000	31,000
3317	CHILDRENS JUSTICE CENTER	186,160	172,181	157,000	157,000	157,000
3318	CITIZEN CORPS GRANT	-	-	-	-	-
3319	B.L.M. WEED GRANT	80,836	80,000	100,130	100,130	100,130
3320	COOPERATIVE LAW ENFORCEMENT	-	-	-	-	-
3323	EOC GRANT REVENUE	79,047	82,000	-	-	-
3324	HOMELAND SECURITY SHERIFF	12,565	10,500	5,000	5,000	5,000
3325	VICTIM ADVOCATE GRANT	58,089	87,900	60,170	60,170	60,170
3326	PROJECT SAFE NEIGHBORHOOD	-	-	-	-	-
3330	PAYMENT IN LIEU OF TAXES	3,465,600	3,314,910	3,400,000	3,400,000	3,400,000
3332	SRS,TITLE III (Secure Rural S)	-	-	-	-	-
3333	INDIGENT DEFENSE GRANT (IDC)	243,415	119,551	139,850	175,850	175,850
3340	CDBG GRANTS	42,836	55,000	55,000	55,000	55,000
3341	ECONOMIC DEVELOPMENT GRANTS	-	-	-	-	-
3342	PROSECUTOR DRUG FORFEITURE REV	11,154	-	1,000	1,000	1,000
3353	MOTOR VEHICLE FEES	94,130	93,000	96,500	96,500	96,500
3354	SECURITY SURCHARGE	116,881	92,000	94,700	94,700	94,700
3355	HAZARDOUS WASTE FEES	195,584	177,000	195,000	195,000	195,000
3357	LEPC HMEP	-	-	-	-	-
3358	BAILIFF REIMBURSED	203,068	210,000	203,000	203,000	203,000
3359	LIQUOR FUND ALLOTMENT	74,197	70,000	71,000	71,000	71,000
3361	E911 FUNDS	630,042	480,000	600,000	600,000	600,000
3362	US FOREST SERVICE (SHERIFF)	5,360	5,000	5,000	5,000	5,000
3363	MONUMENT PRESERVATION REVENUE	6,028	5,500	5,500	5,500	5,500
3365	MONUMENT PRESERVATION GRANT	19,000	9,036	13,690	13,690	13,690
3366	EOC NRCS GRANT REVENUE	48,763	228,750	-	-	-
3367	COVID-19 MAIN REIMBURSEMENT	5,781,131	946,543	-	-	-
3368	COVID-19 ELECTION REIMBURSEMENT	60,902	-	-	-	-
3369	FEDERAL GRANTS- SHERIFF	58,008	-	-	-	-
3370	GRANTS- FIRE	-	-	-	-	-
3300	TOTAL INTERGOVERNMENTAL	11,472,796	6,238,871	5,202,540	5,238,540	5,238,540

3401-000	AQUATIC CENTER ADMISSIONS - DPC			67,000	67,000	67,000
3402-000	INDOOR ARENA ADMISSION - DPC			1,500	1,500	1,500
3403-000	SOCCER - DPC			-	-	-
3404-000	HORSETRACK - DPC			1,000	1,000	1,000
3405-000	SWIMMING LESSONS - DPC			20,000	20,000	20,000
3406-000	CONCESSIONS - DPC			20,000	20,000	20,000
3407-000	AQUATIC CENTER CONCESSIONS - DPC			65,000	65,000	65,000
3408-000	DONATIONS - DPC			25,000	25,000	25,000
3409-000	UTILITY FEES			3,000	3,000	3,000
3411-000	CLERK FEES	89,140	90,000	90,000	90,000	90,000
3412-000	RECORDER FEES	1,291,223	1,145,519	1,200,000	1,200,000	1,200,000
3413-000	SMALL CLAIMS FEES	15,255	16,000	15,000	15,000	15,000
3414-000	ADMIN FEES FOR TAX SALE	18,726	8,000	8,000	8,000	8,000
3417-000	SURVEYOR FEES	158,060	88,000	150,000	150,000	150,000
3421-000	SHERIFF FEES	19,863	20,000	18,000	18,000	18,000
3421-001	SHERIFF CONTRACT OVERTIME	22,658	35,000	30,000	30,000	30,000
3421-002	SCHOOL RESOURCE CONTRACT	67,500	70,000	75,500	75,500	75,500
3422-000	JAIL COMMISSARY REVENUE	468,784	370,000	60,000	60,000	60,000
3423-000	JAIL FEES	2,752,028	1,975,000	2,190,000	2,190,000	2,190,000
3424-000	DISPATCH FEES	762,482	600,000	700,000	700,000	700,000
3427-000	BOOKING FEES	17,884	20,000	20,000	20,000	20,000
3429-000	EOC COMMUNICATION SITE LEASES	28,569	28,000	28,000	28,000	28,000
3430-000	JAIL PHARMACY REIMBURSEMENT	-	25,000	36,000	36,000	36,000
3431-000	RENTS - DPC			15,000	15,000	15,000
3432-000	CONFERENCE CENTER RENTS - DPC			7,500	7,500	7,500
3433-000	INDOOR ARENA RENTS - DPC			15,000	15,000	15,000
3434-000	OUTDOOR ARENA RENTS - DPC			6,000	6,000	6,000
3435-000	MOTORIZED ARENA RENTS - DPC			4,000	4,000	4,000
3436-000	HORSE TRACK RENTS - DPC			2,000	2,000	2,000
3437-000	STALL RENT - DPC			3,000	3,000	3,000
3438-000	MOTO X TRACK RENT -DPC			20,000	20,000	20,000
3439-000	BMX TRACK RENT			500	500	500
3440-000	SOCCER - DPC			3,000	3,000	3,000
3441-000	BALL FIELDS			4,000	4,000	4,000
3442-000	DPC RV/CAMPING RENT			10,000	10,000	10,000
3443-000	ARCHERY			500	500	500
3444-000	DPC PAVILLION			3,500	3,500	3,500
3445-000	AQUATIC RENT			2,000	2,000	2,000
3455-000	COUNTY PUBLIC DEFENDER FEE	17,019	21,000	17,000	17,000	17,000
3460-000	DATA REQUEST FEES- ASSESSOR	2,479	1,000	1,000	1,000	1,000
3470-000	DPC ADMISSIONS	-	-	-	-	-
3471-000	SETTLEMENT CANYON DAY PASS	93,026	70,000	80,000	80,000	80,000
3471-100	SETTLEMENT CANYON CAMPGROUNDS	-	-	-	-	-
3471-200	SETTLEMENT CANYON RENTALS	-	-	-	-	-
3471-000	PARK & REC GRANTS	-	-	-	-	-
3472-000	RENTS/BENSON GRIST MILL	5,990	8,000	8,000	8,000	8,000
3472-100	BENSON GRIST MILL CAMPGROUNDS					
3472-200	BENSON GRIST MILL STORE					
3472-000-001	BENSON GRIST MILL DONAT/ GRANT	-	-	500	500	500
3473-000	TRAIL GRANT	25,796	27,800	20,000	20,000	20,000
3473-000	MIDDLE CANYON DAY PASS	96,023	70,000	60,000	60,000	60,000
3473-100	MIDDLE CANYON CAMPGROUNDS	-	-	-	-	-

3473-200	MIDDLE CANYON RENTALS	-	-	-	-	-
3473-000	OPHIR CAMPGROUNDS	8,258	5,000	6,000	6,000	6,000
3473-000	GRANTSVILLE RESERVOIR CAMPGROUNDS	8,208	5,000	6,000	6,000	6,000
3476-000	COUNTY FAIR RECEIPTS	43,239	-	-	-	-
3477-000	GIS FEES	335	500	500	500	500
3496-000	ELECTION COST REFUNDS	28,835	145,000	25,000	25,000	25,000
3497-000	IMPACT FEES - PUBLIC SAFETY	116,830	125,000			
3498-000	IMPACT FEES - PARKS REC & TRLS	416,345	385,000			
3499-000	PARKS AND RECREATION GRANT	21,000	10,000	10,000	10,000	10,000
3400	TOTAL CHARGES FOR SERVICES	6,595,554	5,363,819	5,153,000	5,153,000	5,153,000
3511	JUSTICE COURT COUNTY FINES	576,555	497,000	567,000	567,000	567,000
3512	JUSTICE CRT TOOELE CITY FINES	-	2,500	-	-	-
3513	DISTRICT/CIRCUIT COURT FINES	10,249	14,000	11,000	11,000	11,000
3514	JUSTICE COURT SECURITY FINE	33,061	27,000	33,000	33,000	33,000
3515	JUSTICE CRT WEND CITY FINES	-	2,500	-	-	-
3516	TRANSPORTATION FEES	-	-	-	-	-
3500	TOTAL FINES & FORFEITURES	619,866	543,000	611,000	611,000	611,000
3610	INTEREST- GENERAL FUND	344,627	42,000	50,000	50,000	50,000
3610	TAP REBATE	6,407	4,000	5,000	5,000	5,000
3610	P-CARD REBATE	6,490	-	5,000	5,000	5,000
3610	INTEREST INCOME INVESTMENT	78,379	-	10,000	10,000	10,000
3611	LAKEVIEW BUSINESS PARK AGREEMENT	-	-	420,000	420,000	420,000
3620	RENTS/GENERAL FUND	-	-	-	-	-
3620	CLAYTON TOWER RENTS	-	-	-	-	-
3621	ADMINISTRATION BLDG RENTALS	120	500	50	50	50
3623	EOC GENERAL REVENUE	2,140	5,000	2,500	2,500	2,500
3640	SALE OF FIXED ASSETS	279,764	14,500	5,000	5,000	5,000
3670	CAPITAL LEASE PROCEEDS	53,577	-	-	-	-
3690	MISCELLANEOUS REVENUE	4,892	75,000	10,000	10,000	10,000
3690	PAGEANT REVENUE	-	100	-	-	-
3691	CANDIDATE FILING FEES	-	100	1,000	1,000	1,000
3600	TOTAL MISCELLANEOUS	776,396	141,200	508,550	508,550	508,550
3830	TRANSFER FROM DEBT SERVICE FUN	-	-	-	-	-
3831	TRANSFER FOR ADMINISTRATIVE FEES	403,334	441,397	1,337,017	1,337,017	1,337,017
3832	TRANSFER FROM MUNICIPAL SVC FU	4,794,845	5,023,127	5,330,479	5,330,479	5,358,275
3833	TRANSFER FROM RDA FUND	-	-	-	-	-
3834	TRANSFER FROM TRT FUND FOR DPC	-	-	321,500	321,500	321,500
3835	TRANSFER FROM OTHER FUND	-	-	-	-	-
3836	TRANSFER FROM IMPACT FEES FUND	-	-	85,000	85,000	85,000
3841	TRANSFER FROM OTHER GOVERNMENT	-	-	-	-	-
3870	MITIGATION-WEST DESERT	4,308,157	4,000,000	3,730,000	3,730,000	3,730,000
3872	MITIGATION-REGIONAL LANDFILL	406,117	600,000	540,000	540,000	540,000
3873	5 MILE PASS LANDFILL	47,356	40,000	20,000	20,000	20,000
3890	BEG GN/FD FUND BALANCE APPROPR	(4,365,350)	8,733,222	8,438,648	8,674,568	8,886,568
3800	TOTAL CONTRIBUTIONS/TRANSFER	5,594,459	18,837,746	19,802,644	20,038,564	20,278,360
3000	TOTAL GEN/FUND REVENUES	40,339,470	45,332,988	47,238,325	47,510,245	47,750,041

	General Fund	2020	2021	2022	2022	2022
Account Number	Title	Actuals	Budget	Budget	Proposed Budget for 3/1/22	Proposed Budget for 4/5/22
4111	COUNCIL	561,659	400,660	320,100	320,100	320,100
4112	EXECUTIVE BRANCH	-	446,281	430,300	430,300	430,300
4121	DISTRICT COURT	2,519	26,750	23,250	23,250	23,250
4122	TOOELE VALLEY JUSTICE COURT	494,427	567,859	578,070	578,070	578,070
4123	JUVENILE COURT	28,682	36,000	36,000	36,000	36,000
4125	PUBLIC DEFENDER	544,326	664,073	635,600	671,600	671,600
4132	CAREER SERVICE COUNCIL	600	2,000	-	-	-
4134	HUMAN RESOURCES	563,046	1,119,501	458,500	458,500	458,500
4136	INFORMATION TECHNOLOGY	1,684,817	1,852,520	2,024,782	2,024,782	2,024,782
4141	AUDITOR	387,055	478,400	521,700	521,700	521,700
4142	CLERK	418,739	491,729	469,020	469,020	469,020
4143	TREASURER	515,743	533,156	567,050	567,050	567,050
4144	RECORDER	524,255	810,004	797,720	797,720	797,720
4145	ATTORNEY	1,386,722	1,591,116	1,658,280	1,658,280	1,658,280
4146	ASSESSOR	961,318	1,006,844	1,027,000	1,027,000	1,027,000
4147	SURVEYOR	100,150	265,648	252,600	252,600	252,600
4150	GENERAL ADMINISTRATION	6,936,342	1,087,829	2,751,200	2,751,200	2,963,200
4160	BUILDING MAINTENANCE	1,432,532	2,651,028	2,624,910	2,699,910	2,699,910
4170	ELECTION	247,084	217,000	214,500	214,500	214,500
GENERAL GOVERNMENT		16,790,015	14,248,398	15,390,582	15,501,582	15,713,582
4210	SHERIFF	2,629,872	4,222,718	4,909,140	4,909,140	4,936,936
4215	SHERIFF'S DISPATCH	1,031,869	1,717,402	1,723,240	1,723,240	1,723,240
4218	SEARCH AND RESCUE	15,220	19,500	17,500	17,500	17,500
4220	FIRE DEPARTMENT	801,588	894,954	888,950	888,950	888,950
4230	COUNTY JAIL	4,291,916	6,435,318	5,862,680	5,862,680	5,862,680
4252	NATURAL RESOURCES	3,000	3,100	32,850	32,850	32,850
4255	EMERGENCY MANAGEMENT	691,263	1,093,774	1,121,580	1,182,000	1,182,000
PUBLIC SAFETY		9,464,727	14,386,766	14,555,940	14,616,360	14,644,156
4320	CHILDRENS JUSTICE CENTER	253,976	353,022	309,840	309,840	309,840
HUMAN SERVICES		253,976	353,022	309,840	309,840	309,840
4450	WEED CONTROL	301,123	426,114	433,990	433,990	433,990
4460	G.I.S.	161,395	266,089	296,900	296,900	296,900
HIGHWAYS & PUBLIC IMPROV.		462,518	692,203	730,890	730,890	730,890

4511	PARKS AND RECREATION	322,858	498,701	2,731,930	2,832,430	2,832,430
4520	EXHIBITS	68,848	92,000	101,000	101,000	101,000
4550	EXTENSION SERVICE	253,042	218,628	233,390	233,390	233,390
	PARKS & RECREATION	644,749	809,329	3,066,320	3,166,820	3,166,820
4640	ECONOMIC DEVELOPMENT	42,836	60,000	-	-	-
4641-700	MASS TRANSIT EXPENSE	1,640,655	1,500,000	2,000,000	2,000,000	2,000,000
4645	WATER DEVELOPMENT	25,064	12,535	-	-	-
	ECONOMIC DEVELOPMENT	1,708,555	1,572,535	2,000,000	2,000,000	2,000,000
810-000	BONDS PRINCIPAL\ZIONS 2008	-	-	387,000	387,000	387,000
820-000	BOND INTEREST\ZIONS 2008	-	-	16,500	16,500	16,500
830-000	COLLECTION FEES\ZIONS 2008	-	-	3,000	3,000	3,000
4712	TOTAL ZIONS BOND DPC	-	-	406,500	406,500	406,500
4830-920	TRANSFER(21 FD) HUMAN SVCS	668,346	2,864,899	2,648,373	2,648,373	2,648,373
4830-922	TRANSFER(25 FD) AGING-ADULT SVC	234,571	721,434	-	-	-
4830-923	TRANSFER(31 FD) DEBT SERVICE	249,000	240,000	911,800	911,800	911,800
4830-924	TRANSFER(40 FD) CAPITAL PROJECTS	884,416	5,830,000	6,118,080	6,118,080	6,118,080
4830-926	TRANSFER(54 FD) DESERET PEAK	808,400	1,109,682	-	-	-
4830-927	TRANSFER(65 FD) CENTRAL STORES	-	-	-	-	-
4830-932	TRANSFER (32 FD) MBA DEBT SVC	1,787,000	683,127	-	-	-
4830-933	TRANSFER IMPACT FEES TO OTHER	385,095	440,000	125,000	125,000	125,000
4830-934	TRANSFER HEALTH INS FUND (75)			300,000	300,000	300,000
4830-935	TRANSFER IMPACT FEE BALANCE TO IMPACT FUND			675,000	675,000	675,000
4840	TRSFER TO OTHER GOVT. UNITS	126,000	181,600	-	-	-
	TRANSFERS & OTHER USES	5,142,828	12,070,742	10,778,253	10,778,253	10,778,253
4960	MISCELLANEOUS	67,187	253,450	-	-	-
	MISCELLANEOUS	67,187	253,450	-	-	-
4900	COVID-19 EXPENSE	5,804,916	946,543	-	-	-
	COVID-19	5,804,916	946,543	-	-	-
4000	TOTAL GEN/ FUND EXPENSE	40,339,470	45,332,988	47,238,325	47,510,245	47,750,041

	General Fund	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Budget	Proposed Budget for 4/5/2022
201	MATERIAL, SUPPLIES & SERV	-	-	37,500	37,500
220	PUBLIC NOTICES			6,000	6,000
240	POSTAGE			-	-
243	PHONE/INTERNET EXPENSES			12,600	12,600
244	ADMINISTRATIVE SERVICES			3,000	3,000
290	MEMBERSHIPS	47,735	77,696	78,000	78,000
291	PROFESSIONAL COMMUNICATIONS	36,000	98,000	98,000	98,000
310	INDEPENDENT AUDIT	102,875	150,000	160,000	160,000
313	INDIGENT CAPITAL DEFENSE	31,633	31,633	35,000	35,000
314	LEGAL SERVICES	84,229	130,000	130,000	130,000
314-002	UMC LEGAL EXPENSES AND CLOSING	-	-		
314-003	LEGAL SETTLEMENT & CLOS S.MTN	220,000	-		
314-004	PROPERTY APPEALS LEGAL SERVICE	-	53,000	53,000	53,000
315	CONSULTING SERVICES	29,645	128,000	125,000	125,000
316	SAFETY COMMITTEE/OSHA COMPLI	-	-		
317	BOARDS & COMMITTEES	2,125	3,500	3,500	3,500
318	STATE GOVERNMENT RELATIONS	90,000	96,000	96,000	96,000
319	GOVERNMENT CHANGE STUDY	-	-		
320	LAKEVIEW BUSINESS PARK AGREEME	6,000,000	-	-	-
510	INSURANCE	292,099	320,000	500,000	500,000
610	CONTINGENCY			1,126,400	1,126,400
612	RETIRED EMP. HEALTH INSURANCE			210,000	210,000
613	EMP HEALTH INSURANCE/CAFE PLAN			6,200	6,200
616	EMPLOYEE ASSISTANCE PROGRAM			16,000	16,000
617	EMP HEALTH BROKER PREMIUM			55,000	55,000
621	ACCRUE LEAVE PAYOUT TO 76 FUND			-	172,000
622	ACCRUE SETTLEMENT TO 76 FUND			-	40,000
4150	GENERAL FUND - GEN ADMINISTRATION	6,936,342	1,087,829	2,751,200	2,963,200

	General Fund	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Budget	Proposed Budget for 4/5/2022
110	SALARIES & WAGES	1,263,090	2,091,849	2,406,000	2,406,000
111	SALARIES & WAGES-OVERTIME	10,339	25,000	30,000	30,000
111	CONTRACT OVERTIME	23,550	40,000	30,000	30,000
130	EMPLOYEE BENEFITS	683,291	1,290,329	1,355,000	1,355,000
132	DETECTIVE ON CALL PAY	3,408	4,000	4,000	4,000
140	SURVIVING SPOUSE TRUST	2,660	2,700	2,800	2,800
200-000	MATERIALS, SUPP & SERV	51,344	50,000	75,000	75,000
200-010	FLEET MAINTENANCE	47,458	65,000	60,000	60,000
200-020	OFFICE SUPPLIES	9,084	11,000	11,000	11,000
200-030	FLEET FUEL COSTS	67,620	93,000	120,000	120,000
200-040	SOFTWARE	46,060	47,000	47,000	47,000
200-050	SUBSCRIPTIONS & MEMBERSHIPS	4,365	4,500	4,500	4,500
200-060	SPECIAL DEPT. SUPPLIES	16,338	20,000	20,000	20,000
200-070	STATE ALCOHOL/BEER TAX FUNDS	55,440	70,000	65,000	65,000
200-080	HOMELAND SECURITY GRANT	10,500	10,500	10,500	10,500
200-090	US FOREST SERVICE GRANT	6,201	10,000	10,000	10,000
201	UNIFORM ALLOWANCE	29,494	28,500	30,000	30,000
203	UCAN RADIO FEES	-	-	-	-
204	UTILITIES	10,140	12,000	12,000	12,000
205	PROFESSIONAL SERVICES	1,633	2,000	2,000	2,000
207	CANINE PROGRAM	1,456	5,000	2,500	2,500
230	TRAVEL & CONVENTIONS	15,529	18,000	18,000	18,000
291	PHONE ALLOWANCE	10,515	12,240	12,240	12,240
611	SAFETY INCENTIVE	-	6,600	6,600	6,600
740	EQUIPMENT	260,358	303,500	575,000	602,796
4210	GENERAL FUND - SHERIFF	2,629,872	4,222,718	4,909,140	4,936,936

ARPA FUND		2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Proposed Budget for 3/15/22	Proposed Budget for 4/5/22
3301	ARPA REVENUE	-	7,017,732	7,017,732	7,017,732
3302	STATE GRANT	-		600,000	600,000
3300	TOTAL	-	7,017,732	7,617,732	7,617,732
3610	INTEREST INCOME	-	5,000	5,000	5,000
3600	TOTAL MISCELLANEOUS	-	5,000	5,000	5,000
3890	BALANCE APPROPRIATION	-	(6,272,732)	(878,827)	(858,827)
3800	TOTAL CONTRIBUTIONS/TRANSFERS		(6,272,732)	(878,827)	(858,827)
3000	TOTAL REVENUES	-	750,000	6,743,905	6,763,905
General Fund		2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Proposed Budget for 3/15/22	Proposed Budget for 3/15/22
ARPA FUND					
110	SALARIES & WAGES	-	-		
130	EMPLOYEE BENEFITS	-	-		
200	MATERIALS, SUPP & SERV	-	-		
230	TRAVEL & CONVENTIONS	-	-		
291	PHONE ALLOWANCE	-	-		
310	PROFESSIONAL & TECHNICAL	-	-		
541	DONATIONS & GRANTS	-	-	2,000,000	2,000,000
720-000	FIBER PROJECT	-	750,000	1,220,000	1,220,000
720-001	EOC ARPA			329,760	329,760
720-002	IT ARPA Projects			284,145	284,145
720-003	FACILITIES PROJECT			100,000	100,000
720-004	TREASURER ARPA PROJECT			10,000	10,000
720-005	COUNTY WATER CONNECTION PROJECT			2,000,000	2,000,000
720-006	PUBLIC SAFETY			-	20,000
720-201	TECHNOLOGY (HARDWARE & SOFTWARE)	-	-	800,000	800,000
740	EQUIPMENT	-	-		
4000	TOTAL EXPENSES	-	750,000	6,743,905	6,763,905

	MUNICIPAL FUND	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Budget	Proposed Budget for 4/5/22
3110	MUNICIPAL SERVICE TAX	2,472,500	2,288,283	2,539,020	2,539,020
3130	GENERAL SALES & USE TAXES	3,651,860	2,500,000	3,740,000	3,740,000
3100	TOTAL TAXES	6,124,360	4,788,283	6,279,020	6,279,020
3221	BUILDING PERMITS	1,416,217	1,296,750	1,200,000	1,200,000
3225	ANIMAL LICENSES	1,175	1,000	900	900
3200	TOTAL LICENSES & PERMITS	1,417,392	1,297,750	1,200,900	1,200,900
3330-000	PAYMENT IN LIEU OF TAXES	340,000	340,000	340,000	340,000
3332-000	UDOT REIMBURSEMENTS	-	-	-	-
3334-000	ECONOMIC DEVELOPMENT GRANT	95,833	95,000	255,000	455,000
3335-000	CDBG GRANT	-	-	60,000	60,000
3357-000	D-UAS DIRECT APPROPRIATION	150,000	500,000	-	-
3300	TOTAL INTERGOVERNMENTAL	585,833	935,000	655,000	855,000
3455-000	ANIMAL CONTROL FEES	-	-	-	-
3458-000	COLLECTION FEES/IMPACT FEES	4,305	3,000	3,500	3,500
3400	TOTAL CHARGES FOR SERVICES	4,305	3,000	3,500	3,500
3611-000	IMPACT FEE REIMBURSEMENT	-	350,000	-	-
3610-000	INTEREST INCOME	86,937	25,000	12,000	12,000
3640-000	SALE OF MATERIAL	-	-	-	-
3650-000	SALE OF MATERIAL	-	-	-	-
3600	TOTAL MISCELLANEOUS	86,937	375,000	12,000	12,000
3831-000	TRANSFER FROM GENERAL FUND	-	-	-	-
3870-000	CONTRIBUTIONS FROM PRIVATE SOU	-	-	-	-
3890-000	BEG FUND BALANCE/APPROPRIATED	-	839,965	623,179	650,975
3800	TOTAL CONTRIBUTIONS	-	839,965	623,179	650,975
3000	TOTAL MUNICIPAL FUND	8,218,827	7,399,033	8,773,599	9,001,395
	MUNICIPAL FUND	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Budget	Proposed Budget for 3/1/22
4180	COMMUNITY DEVELOPMENT	1,060,599	1,649,650	1,764,120	1,764,120
4100	TOTAL GENERAL GOVERNMENT	1,060,599	1,649,650	1,764,120	1,764,120
4253	ANIMAL CONTROL	7,251	20,000	10,000	10,000
4200	TOTAL PUBLIC SAFETY	7,251	20,000	10,000	10,000
4640	ECONOMIC DEVELOPMENT	21,064	241,000	919,000	1,119,000
4640	TOTAL ECONOMIC DEV	21,064	241,000	919,000	1,119,000

4700	ECONOMIC DEVELOPMENT	-	50,000	-	-
4700	FACILITIES	-	50,000	-	-
4831-920	TRANSFER-ROADS	150,000	150,000	150,000	150,000
4833-920	TRANSFER-CAPITAL PROJECTS	1,000,000	1,000,000	600,000	600,000
4834-920	TRANSFER-ADMINISTRATIVE FEES	4,794,845	5,023,127	5,330,479	5,358,275
4835-920	D-UAS EXPENSE PASSTHROUGH	150,000	500,000	-	-
4800	TOTAL CHARGE FOR SERV/ENV	6,094,845	6,673,127	6,080,479	6,108,275
4000	TOTAL MUNICIPAL EXPENSE	7,183,760	8,583,777	8,773,599	9,001,395

	Municipal Fund	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Budget	Proposed Budget for 4/5/22
110	SALARIES & WAGES	-	-	80,000	80,000
130	EMPLOYEE BENEFITS	-	-	53,000	53,000
200	MATERIALS, SUPPLIES & SERVICES	-	1,000	1,000	1,000
230	TRAVEL & TRAINING	64	5,000	5,000	5,000
310	PROFESSIONAL & TECHNICAL	15,000	100,000	70,000	70,000
310	PROJECT MOCKINGBIRD WTR STUDY	-	-	-	-
311	MEMBERSHIPS, DUES, SUBS	6,000	25,000	25,000	25,000
312	SBDC SMALL BUS. DEVELOPMENT CT	-	15,000	15,000	15,000
313	CDBG GRANT EXP			60,000	60,000
314	MATCHING GRANT FUNDS	-	-	500,000	500,000
315	SITE READY TOOELE GRANT	-	-	-	200,000
316	RURAL GRANT PART A	-	-	-	-
541	DONATIONS- USU TOOELE CAMPUS	-	95,000	95,000	95,000
740	EQUIPMENT	-	-	15,000	15,000
4640	TOTAL ECONOMIC DEVELOPMENT	21,064	241,000	919,000	1,119,000