## TOOELE COUNTY RESOLUTION 2022-09

## A RESOLUTION AMENDING (INCREASING) THE 2022 TOOELE COUNTY BUDGET – THE ARPA FUND BY \$46,760

WHEREAS, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

**WHEREAS,** pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up on March 9, 2022; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Council on March 15, 2022, and all interested persons were given an opportunity to be heard;

NOW, THEREFORE, BE IT RESOLVED BY THE TOOELE COUNTY COUNCIL that the Tooele County amended budget for the 2022 fiscal year, attached hereto as Exhibit A, is hereby adopted. The ARPA Fund is increasing by \$46,760, from \$6,697,145 to \$6,743,905 for the purchase of signboards by Emergency Management.

**DATED** this 15<sup>th</sup> day of March, 2022.

ATTEST:

TRACY D. SHAW, County Clerk

TOOELE COUNTY COUNCIL:

JARED S. HAMNER, Council Chair

Council Member Hamner voted

Council Member Hoffmann voted

Council Member Thomas voted

Council Member Tripp voted

Council Member Wardle voted

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Tooele County Res. 2022-09

## APPROVED AS TO FORM:

SCOTT A. BROADHEAD
Tooele County Attorney

	ARPA FUND	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Budget	Proposed Budget for 3/15/22
3301	ARPA REVENUE	-	7,017,732	7,017,732	7,017,732
3302	STATE GRANT	-		600,000	600,000
3300	TOTAL		7,017,732	7,617,732	7,617,732
3610	INTEREST INCOME	-	5,000	5,000	5,000
3600	TOTAL MISCELLANEOUS		5,000	5,000	5,000
3890	BALANCE APPROPRIATION		(6,272,732)	(925,587)	(878,827)
3800	TOTAL CONTRIBUTIONS/TRANSFERS		(6,272,732)	(925,587)	(878,827)
3000	TOTAL REVENUES	-	750,000	6,697,145	6,743,905
	General Fund	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Budget	Proposed Budget for 3/15/22
	ARPA FUND				
110	SALARIES & WAGES	-	-		
130	EMPLOYEE BENEFITS		-		
200	MATERIALS, SUPP & SERV	-	-		
230	TRAVEL & CONVENTIONS	-	-		
291	PHONE ALLOWANCE	-	-		
310	PROFESSIONAL & TECHNICAL	-	_		
541	DONATIONS & GRANTS	-	-	2,000,000	2,000,000
720-000	FIBER PROJECT	-	750,000	1,220,000	1,220,000
720-001	EOC ARPA			283,000	329,760
720-002	IT ARPA Projects			284,145	284,145
720-003	FACILITIES PROJECT			100,000	100,000
720-004	TREASURER ARPA PROJECT			10,000	10,000
720-005	COUNTY WATER CONNECTION PROJECT			2,000,000	2,000,000
720-201	TECHNOLOGY (HARDWARE & SOFTWARE)	-		800,000	800,000
740	EQUIPMENT	-	-		
4000	TOTAL EXPENSES		750,000	6,697,145	6,743,905