

PUBLIC INFORMATION SESSION: FEASIBILITY STUDY & MASTER PLAN UPDATE FOR DESERET PEAK COMPLEX





VICTUS ADVISORS



EXPERTS IN RECREATION FACILITY RESEARCH & PLANNING



DATA-DRIVEN MARKET ANALYSIS & DEMAND PLANNING



COMMUNITY ENGAGEMENT & CUSTOMIZED MARKET RESEARCH



QUANTIFIED VISITOR IMPACTS & FINANCIAL FEASIBILITY



Headquartered in Park City, Utah

We have completed more than 100 market, financial, and economic feasibility studies for recreation, sports, and event venues in 35+ states >>>























THINK ARCHITECTURE







Location/Contact

7927 South High Point Parkway Suite 300 Sandy, UT 84094 801.269.0055 info@thinkaec.com thinkaec.com

Staff



Architects 19
Landscape Architects 4
Interior Designers 4
Support/Production 14
Admin 4
Total 45

Services



Architecture
Land Planning
Landscape Architecture
Interior Design
Construction Administration

Expertise



Recreation/Sports Multi-Family/Mixed-Use Resort/Hospitality Government/Municipal

Commercial/Retail Office/Workplace



Established 1980

EXPERTS IN PARKS, RECREATION & SPORTS FACILITY DESIGN

Bingham Creek Park



Wardle Fields Regional Park





DESERET PEAK PROJECT GOALS



Tooele County has engaged Victus and Think to conduct a Feasibility Study & Master Plan Update for the Deseret Peak Complex. Our study goals include:

VICTUS

- MARKET FEASIBILITY Determine future recreational needs, event needs, and user market demand for Deseret Peak Complex, and recommend future upgrades and improvements.
- FINANCIAL FEASIBILITY Recommend and analyze sustainable longterm facility operating models and construction/maintenance funding models for Deseret Peak Complex.

THINK

 CONCEPTUAL PLANNING - Translate the market research findings into initial concept designs, site plans, construction cost estimates, and project phasing opportunities.



PROJECT METHODOLOGY



PHASES:

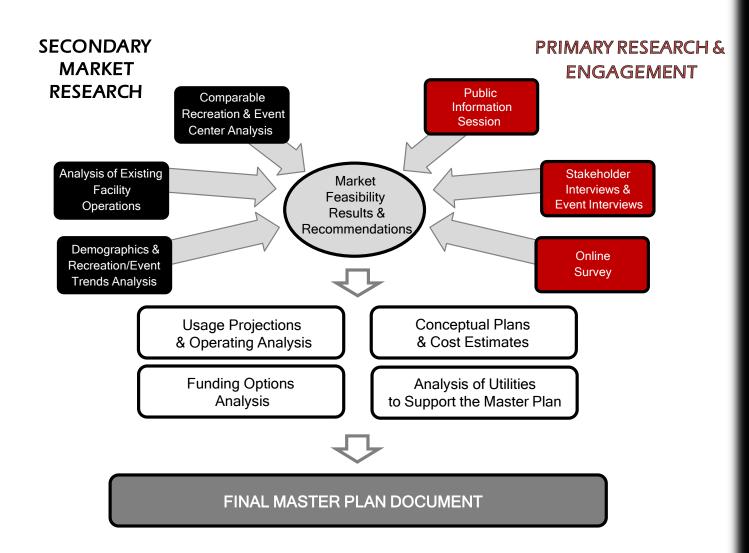
1. MARKET FEASIBILITY STUDY



2. FINANCIAL FEASIBILITY ANALYSIS & MASTER PLANNING



3. FINAL MASTER PLAN & PUBLIC PRESENTATION





PROJECT SCHEDULE



| | | April May | | | | June | | | | July | | | | Aug | | | | | |
|--|-----------------|-----------|----|---|------------|------|-----|---------|----|------|----|---|---|-----|----|----|---|----|-----|
| Project Tasks | Week ending: | 22 | 29 | 6 | 13 | 20 | 27 | 3 | 10 | 17 | 24 | 1 | 8 | 15 | 22 | 29 | 5 | 12 | 19 |
| Kickoff Meetings, Site Tour & Public Information Session | | | | | | | | | | | | | | | | | | | |
| Interviews - Stakeholders & Event Organizers | | | | | | | | | | | | | | | | | | | |
| Online Survey | | DRAFT | | Γ | DISTRIBUTE | | JTE | ANALYZE | | | | | | | | | | | |
| Demographics & Trends Analysis | | | | | | | | | | | | | | | | | | | |
| Analysis of Existing Facility Operations | | | | | | | | | | | | | | | | | | | |
| Comparable Recreation Center Analysis | | | | | | | | | | | | | | | | | | | |
| Development of Market Feasibility Results/Recommendations | | | | | | | | | | | | | | | | | | | |
| Present Summary of Interim Findings | | | | | | | | | | | | | | | | | | | |
| Development of Conceptual Designs & Site Plan | ns | | | | | | | | | | | | | | | | | | |
| Usage Projections, Operating & Financial Analysis | | | | | | | | | | | | | | | | | | | |
| Review Initial Facility/Site Plans with Steering Committee | | | | | | | | | | | | | | | | | | | |
| Finalize Conceptual Designs & Site Plans | | | | | | | | | | | | | | | | | | | |
| Construction Cost Estimates | | | | | | | | | | | | | | | | | | | |
| Utilities Analysis | | | | | | | | | | | | | | | | | | | |
| Funding Options Analysis & Phasing Priorities | | | | | | | | | | | | | | | | | | | |
| Submittal/Review of Full Draft Feasibility & Mas | ter Plan Report | | | | | | | | | | | | | | | | | | |
| Final Public Presentation (TBD) | | | | | | | | | | | | | | | | | | | TBD |











EMAIL YOUR INPUT TO:

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