

**TOOELE COUNTY
RESOLUTION 2022-06**

**A RESOLUTION AMENDING (INCREASING) THE 2022 TOOELE
COUNTY BUDGET – THE HUMAN SERVICES FUND BY \$200,000**

WHEREAS, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up on January 27, 2022; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Council on February 1, 2022, and all interested persons were given an opportunity to be heard;

NOW, THEREFORE, BE IT RESOLVED BY THE TOOELE COUNTY COUNCIL that the Tooele County amended budget for the 2022 fiscal year, attached hereto as Exhibit A, is hereby adopted. The Human Services Fund is increasing by \$200,000, from \$8,313,176 to \$8,513,176 for the CDBG grant for supportive housing.


DATED this 1st day of February, 2022.

ATTEST:

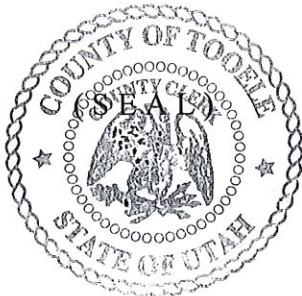


TRACY D. SHAW, County Clerk

TOOELE COUNTY COUNCIL:



JARED S. HAMNER, Council Chair



Council Member Hamner voted aye
Council Member Hoffmann voted aye
Council Member Thomas voted aye
Council Member Tripp voted aye
Council Member Wardle voted aye

Tooele County
Res. 2022-06

APPROVED AS TO FORM:

 02/02/2022

COLIN R. WINCHESTER
Deputy Tooele County Attorney

	HUMAN SERVICES FUND	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Approved Budget	Proposed Budget for 2/1/22
3345-000	BEHAVIORAL HLTH RCPTS FROM UT	1,665,458	1,341,804	3,419,486	3,419,486
3346-001	YOUTH SERVICES CENTER	-	21,600	21,600	21,600
3346-002	SOCIAL SERVICES BLOCK GRANT	48,262	55,467	63,717	63,717
3346-005	YOUTH SERVICES CENTER	100,781	-	-	-
3346-011	TOOELE COUNTY HOUSING	5,373	15,000	-	-
3346-011	TRANSITIONAL HOUSING RENTS	21,458	10,000	-	-
3348-000	CDBG GRANT REVENUE	-	-	-	200,000
3349-000	HARRIS VILLAGE GRANT	-	-	1,500,000	1,500,000
3340	TOTAL WELFARE INDIGENT	1,841,332	1,443,871	5,004,803	5,204,803
3401	PFS- PARTNERS FOR SUCCESS	98,440	160,000	175,000	175,000
3402	STATE OPIOID PREVENTION GRANT	20,493	68,000	65,000	65,000
3403	SAPT BLOCK GRANT	26,666	104,500	207,000	207,000
3404	STATE GENERAL FUND	-	24,000	24,000	24,000
3405	NAMI UTAH GRANT	2,323	9,000	9,000	9,000
3406	TANF GRANT	14,453	34,000	34,000	34,000
3407	EMOD GRANT			29,000	29,000
3408	IMC GRANT			106,000	106,000
3400	TOTAL PREVENTION GRANTS	162,374	399,500	649,000	649,000
3501	MISCELLANEOUS REVENUE	2,299	4,000	4,000	4,000
3502	PRIME FOR LIFE REVENUE	1,000	4,000	7,000	7,000
3350	TOTAL PREVENTION PROJ INCOME	3,299	8,000	11,000	11,000
3610	INTEREST INCOME	1,262	7,000	-	-
3600	TOTAL MISCELLANEOUS	1,262	7,000	-	-
3831	TRANSFER FROM GENERAL FUND	668,346	2,864,899	2,648,373	2,648,373
3870	CONTRIBUTIONS FROM PRIVATE	-	-		
3892	APPROPRIATION BALANCE	(74,090)	307,422	-	-
3800	TOTAL CONTRIBUTIONS/TRANSFERS	594,256	3,172,321	2,648,373	2,648,373
3000	TOTAL REVENUES	2,602,523	5,030,692	8,313,176	8,513,176
	HUMAN SERVICES FUND	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Budget	Budget
HUMAN SERVICES EXPENSE					
4125	SANITY HEARINGS	4,215	8,500	8,500	8,500
4139	SOCIAL SERVICES BLOCK GRANT	54,310	71,000	79,646	79,646
4317	PREVENTION GRANT	172,880	542,322	649,519	649,519
4320	WELFARE INDIGENT	39,305	5,500	38,000	238,000
4321	YOUTH SERVICES	134,322	21,600	21,600	21,600
4322	MENTAL HEALTH	1,229,810	2,034,764	3,419,486	3,419,486
4330	HUMAN SERVICES	967,681	2,294,741	3,843,800	3,843,800

4361	NEW INITIATIVES	-	52,265	52,625	52,625
4834	TRANSFER ADMIN FEES	-		200,000	200,000
4000	TOTAL EXPENSES	2,602,523	5,030,692	8,313,176	8,513,176

	HUMAN SERVICES	2020	2021	2022	2022
Account Number	Title	Actuals	Budget	Budget	Proposed Budget for 2/1/22
200	MATERIALS, SUPP & SERV	4,215	8,500	8,500	8,500
4125	TOTAL SANITY HEARINGS	4,215	8,500	8,500	8,500
930	S.S.B.G./COUNTY MATCH	13,578	15,000	15,929	15,929
931	S.S.B.G./STATE CONTRACT	40,733	56,000	63,717	63,717
4139	TOTAL SOCIAL SERVICES BLOCK GRA	54,310	71,000	79,646	79,646
110	SALARIES & WAGES	84,764	212,737	241,900	241,900
111	SALARIES & WAGES - OVERTIME	-	-		
130	EMPLOYEE BENEFITS	36,256	100,833	111,300	111,300
200	MATERIALS, SUPPLIES & SERVICES	7,070	48,692	92,499	92,499
230	TRAVEL & TRAINING	1,304	23,500	28,000	28,000
291	PHONE ALLOWANCE	175	420	420	420
310	NAMI GRANT EXP	2,112	9,000	9,000	9,000
311	OPIOID RESPONSE	13,586	48,400	65,000	65,000
312	E-CIGARETTE EXP	-	29,000	29,000	29,000
610	HEALTH DEPT REIMBURSEMENT	20,976	55,740	68,400	68,400
611	COUNTY MATCH FOR PREVENTION	-	4,800		
740	IT EQUIPMENT	6,636	9,200	4,000	4,000
4317	TOTAL PREVENTION BUDGET	172,880	542,322	649,519	649,519
200	TOOELE COUNTY HOUSING MAINTEN	32,305	-		13,500
201	HOUSING SECURITY DEPOSIT	-	-		-
204	TRANSIENT INDIGENT-COUNTY	7,000	5,500	6,000	6,000
205	HUMAN SERVICES BLDG MAINTENAN	-	-	32,000	32,000
720	CDBG CONSTRUCTION GRANT				156,500
740	CDBG EQUIPMENT GRANT				30,000
4320	TOTAL WELFARE INDIGENT	39,305	5,500	38,000	238,000
207	YOUTH SERVICES CTR OPERATIONS	6,571	21,600	21,600	21,600
720	YOUTH SERVICES CENTER	127,751	-		
4321	TOTAL YOUTH SERVICES	134,322	21,600	21,600	21,600
200	BEHAVIORAL HEALTH PAYMENTS	1,229,810	2,034,764	2,619,486	2,619,486
201	BH EXPENSE FOR SOBER LIVING	-	-	800,000	800,000
4322	TOTAL MENTAL HEALTH	1,229,810	2,034,764	3,419,486	3,419,486
110	SALARIES & WAGES	-	129,325	124,600	124,600
130	EMPLOYEE BENEFITS	-	77,852	55,700	55,700
200	MATERIALS, SUPP & SERV	11,671	203,782	180,000	180,000
202	MEDICAID MATCH	840,926	1,200,000	1,500,000	1,500,000
230	TRAVEL & CONVENTIONS	-	2,000	3,500	3,500
310	PROFESSIONAL SERVICES	103,412	478,000	480,000	480,000
200	MATERIALS, SUPP & SERV	11,671	203,782		
720	HARRIS VILLAGE GRANT EXP	-	-	1,500,000	1,500,000
4330	TOTAL MENTAL HEALTH	967,681	2,294,741	3,843,800	3,843,800
200	MATERIALS, SUPP & SERV	-	52,625	52,625	52,625
4361	TOTAL NEW INITIATIVES	-	52,625	52,625	52,625

920	TRANSFER ADMIN FEES			200,000	200,000
4000	TOTAL EXPENDITURES	1,372,713	2,996,288	8,313,176	8,513,176