

**TOOELE COUNTY  
RESOLUTION 2021-64**

**A RESOLUTION AMENDING (INCREASING) THE 2021 TOOELE  
COUNTY BUDGET – THE GENERAL FUND BY \$11,900,000 AND THE  
CAPITAL IMPROVEMENT FUND BY \$11,900,000**

**WHEREAS**, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up on December 15, 2021; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Council on December 21, 2021, and all interested persons were given an opportunity to be heard;

**NOW, THEREFORE, BE IT RESOLVED BY THE TOOELE COUNTY COUNCIL** that the Tooele County amended budget for the 2021 fiscal year, attached hereto as Exhibit A, is hereby adopted. The General Fund is increasing by \$11,900,000, from \$46,196,513 to \$58,096,513, and the Capital Improvement Fund is increasing by \$11,900,000, from \$9,445,457 to \$21,345,457, as recommended by the auditors to remain in compliance with the state fund balance statute.

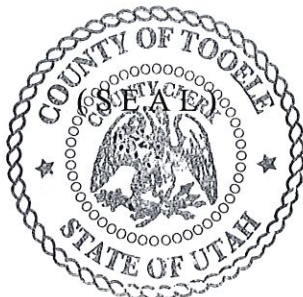
**DATED** this 21<sup>st</sup> day of December, 2021.

**ATTEST:**

**TOOELE COUNTY COUNCIL:**

  
\_\_\_\_\_  
TRACY D. SHAW, County Clerk


  
\_\_\_\_\_  
TOM TRIPP, Council Chair



Council Member Hamner voted aye  
Council Member Hoffmann voted aye  
Council Member Thomas voted aye  
Council Member Tripp voted aye  
Council Member Wardle voted aye

Tooele County  
Res. 2021-64

**APPROVED AS TO FORM:**

  
SCOTT A. BROADHEAD  
Tooele County Attorney

**TOOELE COUNTY  
2021 APPROVED BUDGET**

\* 2020 Budget as of 11/30/2020

Account	2019 Actuals	*2020 Annual Budget	2021 Approved Budget	Proposed budget as of 11/23/21	December budget changes	Proposed final budget 12/07/21	Amended budget	Amended 2021 Final Budget 12/21/21
<b>10. GENERAL FUND</b>	<b>-7,527,211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue	-37,648,633	-47,171,313	-44,755,314	-46,184,272	-12,241	-46,196,513	-11,900,000	-58,096,513
10-3110-000-000. GENERAL PROPERTY TAXES-CURRENT	-6,265,620	-5,803,764	-6,894,304	-6,894,304		-6,894,304		-6,894,304
10-3120-000-000. PRIOR YEARS' TAXES- GENERAL	-389,505	-290,188	-404,457	-404,457		-404,457		-404,457
10-3122-000-000. PRIOR YEARS' TAXES- COUNTY LEV	-147,484	-116,075	-173,045	-173,045		-173,045		-173,045
10-3130-000-000. SALES TAX - 1/4%	-2,943,775	-2,700,000	-2,560,000	-2,560,000		-2,560,000		-2,560,000
10-3130-100-000. MASS TRANSIT	-1,306,456	-1,450,000	-1,500,000	-1,875,000		-1,875,000		-1,875,000
10-3130-200-000. MASS TRANSIT 3rd qtr REVENUE	-1,867,231	0	0	0		0		0
10-3140-000-000. FRANCHISE TAXES	-46,911	-39,700	-49,014	-49,014		-49,014		-49,014
10-3162-000-000. ASSESSING & COLLECTING-COUNTY	-2,047,644	-1,882,773	-1,976,938	-1,976,938		-1,976,938		-1,976,938
10-3170-000-000. FEE-IN-LIEU PROPERTY/GENERAL	-421,289	-436,671	-371,806	-371,806		-371,806		-371,806
10-3172-000-000. FEE-IN-LIEU PROPERTY/COUNTY LE	-117,314	-124,670	-117,566	-117,566		-117,566		-117,566
10-3190-000-000. PENALTIES & INTEREST- GENERAL	-186,526	-200,000	-134,222	-134,222		-134,222		-134,222
10-3192-000-000. PENALTIES & INTEREST- COUNTY L	0	-250	0	0		0		0
10-3210-000-000. BUSINESS LICENSES	-32,565	-30,000	-27,000	-27,000		-27,000		-27,000
10-3317-000-000. CHILDRENS JUSTICE CENTER	-142,117	-230,000	-138,608	-172,181		-172,181		-172,181
10-3319-000-000. B.L.M. WEED GRANT	-93,518	-125,460	-80,000	-80,000		-80,000		-80,000
10-3323-000-000. EOC GRANT REVENUE	-17,600	-82,692	-82,000	-82,000		-82,000		-82,000
10-3324-000-000. HOMELAND SECURITY SHERIFF	-3,112	0	-10,500	-10,500		-10,500		-10,500
10-3325-000-000. VICTIM ADVOCATE GRANT	-19,749	-17,000	-87,900	-87,900		-87,900		-87,900
10-3330-000-000. PAYMENT IN LIEU OF TAXES	-3,448,870	-3,298,548	-3,298,548	-3,314,910		-3,314,910		-3,314,910
10-3332-000-000. SRS, TITLE III (Secure Rural S)	-73,446	0	0	0		0		0
10-3333-000-000. INDIGENT DEFENSE GRANT (IDC)	0	-21,000	-21,000	-119,551		-119,551		-119,551
10-3340-000-000. CDBG GRANTS	-42,449	-60,000	-55,000	-55,000		-55,000		-55,000
10-3353-000-000. MOTOR VEHICLE FEES	-91,568	-90,000	-93,000	-93,000		-93,000		-93,000
10-3354-000-000. SECURITY SURCHARGE	-86,259	-73,000	-92,000	-92,000		-92,000		-92,000
10-3355-000-000. HAZARDOUS WASTE FEES	-162,987	-178,000	-177,000	-177,000		-177,000		-177,000
10-3358-000-000. BAILIFF REIMBURSED	-221,004	-210,000	-210,000	-210,000		-210,000		-210,000
10-3359-000-000. LIQUOR FUND ALLOTMENT	-71,450	-65,000	-65,000	-70,000		-70,000		-70,000
10-3361-000-000. E911 FUNDS	-577,435	-480,000	-480,000	-518,270		-518,270		-518,270
10-3362-000-000. US FOREST SERVICE	-7,680	-5,000	-5,000	-5,000		-5,000		-5,000
10-3363-000-000. MONUMENT PRESERVATION REVENUE	-25,170	-5,000	-5,500	-5,500		-5,500		-5,500
10-3365-000-000. MONUMENT PRESERVATION GRANT	0	-19,000	0	-9,036		-9,036		-9,036
10-3366-000-000. EOC NRCS GRANT REVENUE	-17,319	-252,680	-228,750	-228,750		-228,750		-228,750
10-3367-000-000. COVID-19 MAIN REIMBURSEMENT	0	-4,151,116	0	-946,543		-946,543		-946,543
10-3368-000-000. COVID-19 ELECTION REIMBURSEMEN	0	-72,000	0	0		0		0
10-3369-000-000. FEDERAL GRANTS- SHERIFF	0	-58,008	0	0		0		0
10-3370-000-000. GRANTS- FIRE	0	0	0	-250,000		-250,000		-250,000
10-3411-000-000. CLERK FEES	-111,821	-107,000	-90,000	-90,000		-90,000		-90,000
10-3412-000-000. RECORDER FEES	-792,860	-900,000	-990,000	-1,145,519		-1,145,519		-1,145,519
10-3413-000-000. SMALL CLAIMS FEES	-17,576	-18,000	-16,000	-16,000		-16,000		-16,000
10-3414-000-000. ADMIN FEES FOR TAX SALE	0	0	-8,000	-8,000		-8,000		-8,000
10-3417-000-000. SURVEYOR FEES	-101,435	-80,000	-88,000	-88,000		-88,000		-88,000
10-3420-000-000. FIRE REVIEW FEES			0	0		0		0
10-3421-000-000. SHERIFF FEES	-18,825	-20,000	-20,000	-20,000		-20,000		-20,000
10-3421-001-000. SHERIFF CONTRACT OVERTIME	-41,642	-35,000	-35,000	-35,000		-35,000		-35,000
10-3421-002-000. SCHOOL RESOURCE CONTRACT	-65,000	-70,000	-70,000	-70,000		-70,000		-70,000
10-3422-000-000. JAIL COMMISSARY REVENUE	-374,988	-360,000	-370,000	-370,000		-370,000		-370,000
10-3423-000-000. JAIL FEES	-2,607,301	-2,000,000	-2,000,000	-1,975,000		-1,975,000		-1,975,000
10-3424-000-000. DISPATCH FEES	-756,248	-550,000	-600,000	-600,000		-600,000		-600,000
10-3427-000-000. BOOKING FEES	-20,008	-20,000	-20,000	-20,000		-20,000		-20,000
10-3429-000-000. EOC COMMUNICATION SITE LEASES	-28,500	-28,000	-28,000	-28,000		-28,000		-28,000
10-3430-000-000. JAIL PHARMACY REIMBURSEMENT			0	-25,000		-25,000		-25,000
10-3455-000-000. COUNTY PUBLIC DEFENDER FEE	-30,930	-28,000	-21,000	-21,000		-21,000		-21,000
10-3460-000-000. DATA REQUEST FEES- ASSESSOR	-3,105	0	-1,000	-1,000		-1,000		-1,000
10-3471-000-000. SETTLEMENT CANYON TOLL BOOTH	-80,707	-65,000	-70,000	-70,000		-70,000		-70,000
10-3472-000-000. RENTS/BENSON GRIST MILL	-12,054	-8,000	-8,000	-8,000		-8,000		-8,000

**TOOELE COUNTY  
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\* 2020 Budget as of 11/30/2020

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10-3472-000-001. BENSON GRIST MILL DONAT/ GRANT	-527	0	0	0		0		0
10-3473-000-000. TRAIL GRANT	-7,447	-15,000	-15,000	-27,800		-27,800		-27,800
10-3473-000-001. MIDDLE CANYON	-26,589	-8,400	-70,000	-70,000		-70,000		-70,000
10-3473-000-002. Ophir Deposits	-3,621	-5,000	-5,000	-5,000		-5,000		-5,000
10-3473-000-003. Grantsville Reservoir	-3,203	-4,000	-5,000	-5,000		-5,000		-5,000
10-3476-000-000. COUNTY FAIR RECEIPTS	-101,440	-100,000	0	0		0		0
10-3477-000-000. GIS FEES	-1,312	-500	-500	-500		-500		-500
10-3496-000-000. ELECTION COST REFUNDS	-106,896	0	-95,000	-145,000		-145,000		-145,000
10-3497-000-000. IMPACT FEES - PUBLIC SAFETY	-96,238	-90,000	-125,000	-125,000		-125,000		-125,000
10-3498-000-000. IMPACT FEES - PARKS REC & TRLS	-342,369	-325,000	-385,000	-385,000		-385,000		-385,000
10-3499-000-000. PARKS AND RECREATION GRANT	-6,531	0	-10,000	-10,000		-10,000		-10,000
10-3511-000-000. JUSTICE COURT COUNTY FINES	-664,475	-497,000	-497,000	-497,000		-497,000		-497,000
10-3512-000-000. JUSTICE CRT TOOELE CITY FINES	0	-2,500	-2,500	-2,500		-2,500		-2,500
10-3513-000-000. DISTRICT/CIRCUIT COURT FINES	-12,448	-14,000	-14,000	-14,000		-14,000		-14,000
10-3514-000-000. JUSTICE COURT SECURITY FINE	-37,318	-27,000	-27,000	-27,000		-27,000		-27,000
10-3515-000-000. JUSTICE CRT WEND CITY FINES	0	-2,500	-2,500	-2,500		-2,500		-2,500
10-3516-000-000. TRANSPORTATION FEES	-357	0	0	0		0		0
10-3610-000-000. INTEREST- GENERAL FUND	-605,667	-42,000	-42,000	-42,000		-42,000		-42,000
10-3610-001-000. TAP REBATE	-6,062	-4,000	-4,000	-4,000		-4,000		-4,000
10-3610-002-000. P-CARD REBATE	-10,715	0	0	0		0		0
10-3610-150-000. INTEREST INCOME INVESTMENT	-36,946	0	0	0		0		0
10-3620-000-000. RENTS/GENERAL FUND	9,122	0	0	0		0		0
10-3620-001-000. CLAYTON TOWER RENTS	-83,865	0	0	0		0		0
10-3621-000-000. ADMINISTRATION BLDG RENTALS	-720	-500	-500	-500		-500		-500
10-3623-000-000. EOC GENERAL REVENUE	-9,493	-5,000	-5,000	-5,000		-5,000		-5,000
10-3624-000-000. AUG 2021 FLOOD REV			0	-25,000		-25,000		-25,000
10-3640-000-000. SALE OF FIXED ASSETS	-11,447	-4,500	-4,500	-14,500		-14,500		-14,500
10-3690-000-000. MISCELLANEOUS REVENUE	-94,424	-75,000	-75,000	-75,000		-75,000		-75,000
10-3690-002-000. PAGEANT REVENUE	0	-100	-100	-100		-100		-100
10-3691-000-000. CANDIDATE FILING FEES	-733	-100	-100	-100		-100		-100
10-3831-000-000. TRANSFER FROM ENTERPRISE FUNDS	-370,084	-403,334	-441,397	-441,397		-441,397		-441,397
10-3832-000-000. TRANSFER FROM MUNICIPAL SVC FU	-4,951,515	-4,794,845	-5,023,127	-5,023,127		-5,023,127		-5,023,127
10-3833-000-000. TRANSFER FROM RDA FUND	-25,000	0	0	0		0		0
10-3870-000-000. CONTRIBUTION-WEST DESERT MITIG	-3,521,933	-4,000,000	-4,000,000	-4,000,000		-4,000,000		-4,000,000
10-3872-000-000. CONTRIBUTION-REGIONAL LANDFILL	-542,677	-600,000	-600,000	-600,000		-600,000		-600,000
10-3873-000-000. 5 MILE PASS LANDFILL	-38,632	-40,000	-40,000	-40,000		-40,000		-40,000
10-3890-000-000. BEG GN/FD FUND BALANCE APPROPR	0	-9,254,439	-9,492,932	-8,896,236	-12,241	-8,908,477	-11,900,000	-20,808,477
<b>Expenditure</b>	<b>30,121,422</b>	<b>47,171,313</b>	<b>44,755,314</b>	<b>46,184,272</b>	<b>12,241</b>	<b>46,196,513</b>	<b>11,900,000</b>	<b>58,096,513</b>
10-4111-110-000. SALARIES & WAGES	314,995	448,591	112,860	112,860		112,860		112,860
10-4111-130-000. EMPLOYEE BENEFITS	114,596	134,491	12,090	38,850		38,850		38,850
10-4111-200-000. MATERIALS, SUPP & SERV	15,897	16,800	3,000	3,920		3,920		3,920
10-4111-201-000. TAP - EMPLOYEE INCENTIVE	545	4,000	0	0		0		0
10-4111-230-000. TRAVEL & CONVENTIONS	28,413	35,000	42,000	42,000		42,000		42,000
10-4111-250-000. VEHICLE O&M	6,231	5,000	4,000	4,000		4,000		4,000
10-4111-260-000. UTILITIES - PHONES	361	4,100	3,000	3,000		3,000		3,000
10-4111-291-000. PHONE ALLOWANCE	1,690	2,700	2,000	4,500		4,500		4,500
10-4111-541-000. DONATIONS	78,725	87,000	80,000	80,000		80,000		80,000
10-4111-542-000. CHAMBER OF COMMERCE	60,000	60,000	60,000	60,000		60,000		60,000
10-4111-543-000. COMMUNICATION AND PUBLIC RELAT	0	50,000	50,000	50,000		50,000		50,000
10-4111-610-000. AWARDS AND RECOGNITION	2,849	15,000	15,000	14,500		14,500		14,500
10-4111-611-000. SAFETY INCENTIVE	12,339	7,000	0	0		0		0
10-4111-740-000. EQUIPMENT	1,667	10,000	0	0		0		0
10-4112-110-000. SALARIES & WAGES	0	0	248,743	282,243		282,243		282,243
10-4112-130-000. EMPLOYEE BENEFITS	0	0	121,085	121,085		121,085		121,085
10-4112-200-000. MATERIALS, SUPP & SERV	0	0	12,000	11,580	-1,500	10,080		10,080
10-4112-230-000. TRAVEL & CONVENTIONS	0	0	10,000	10,000	1,500	11,500		11,500
10-4112-250-000. VEHICLE O&M	0	0	4,000	4,000		4,000		4,000

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10-4112-260-000. UTILITIES - PHONES	0	0	3,000	3,000		3,000		3,000
10-4112-291-000. PHONE ALLOWANCE	0	0	2,220	2,220		2,220		2,220
10-4112-740-000. EQUIPMENT	0	0	12,000	12,000		12,000		12,000
10-4121-200-000. MATERIALS, SUPP & SERV	421	750	750	750		750		750
10-4121-201-000. TRANSCRIPTS	0	5,000	5,000	5,000		5,000		5,000
10-4121-310-000. EXPERT WITNESS FEES	4,707	6,000	6,000	6,000		6,000		6,000
10-4121-311-000. CRIMINAL HOMICIDE/EXTRA FEES	20,000	15,000	15,000	15,000		15,000		15,000
10-4122-110-000. SALARIES & WAGES	289,649	339,652	358,592	358,592		358,592		358,592
10-4122-111-000. OVERTIME SALARIES AND WAGES	284	0	0	0	159	159		159
10-4122-130-000. EMPLOYEE BENEFITS	107,714	147,345	142,767	142,767		142,767		142,767
10-4122-200-000. MATERIALS, SUPP & SERV	12,541	14,000	14,000	14,000		14,000		14,000
10-4122-201-000. PROFESSIONAL SERVICES	8,194	5,000	6,000	6,000	1,000	7,000		7,000
10-4122-230-000. TRAVEL & CONVENTIONS	4,716	4,000	5,000	5,000	-1,659	3,341		3,341
10-4122-260-000. BUILDING AND GROUNDS	25,234	28,000	28,000	28,000		28,000		28,000
10-4122-291-000. PHONE ALLOWANCE	1,460	1,320	1,500	1,500		1,500		1,500
10-4122-621-000. JUROR FEES	296	1,500	1,500	1,500		1,500		1,500
10-4122-622-000. WITNESS FEES	426	1,000	1,000	1,000	500	1,500		1,500
10-4122-623-000. JUROR FEES/CITY CASES	0	1,000	1,000	1,000		1,000		1,000
10-4122-624-000. WITNESS FEES/CITY CASES	-410	1,000	1,000	1,000		1,000		1,000
10-4122-740-000. EQUIPMENT	6,132	7,500	7,500	7,500		7,500		7,500
10-4123-202-000. CONFLICTS COUNSEL/IND PARENTS	35,071	27,000	27,000	27,000		27,000		27,000
10-4123-202-001. CONFLICTS CONTRACT	4,000	0	0	0		0		0
10-4123-203-000. TRANSCRIPTS	0	4,000	4,000	4,000		4,000		4,000
10-4123-312-000. APPEALS	5,000	5,000	5,000	5,000		5,000		5,000
10-4125-200-001. OPERATING EXP IDC GRANT				16,362		16,362		16,362
10-4125-230-000. TRAVEL	750	3,700	3,700	3,700		3,700		3,700
10-4125-310-000. PROFESSIONAL SERVICES	322,788	322,788	363,922	363,922		363,922		363,922
10-4125-310-001. PROFESSIONAL SERV- IDC GRANT	32,612	218,672	156,538	255,089		255,089		255,089
10-4125-311-000. CRIMINAL HOMICIDE/EXTRA FEES	7,510	15,000	15,000	15,000		15,000		15,000
10-4125-312-000. CONFLICTS CONTRACTS	3,968	5,000	5,000	5,000		5,000		5,000
10-4125-313-000. INVESTIGATOR/EXPERT WITNESS FE	5,076	5,000	5,000	5,000		5,000		5,000
10-4132-200-000. MATERIALS, SUPP & SERV	0	1,500	1,000	1,000		1,000		1,000
10-4132-310-000. PROFESSIONAL SERVICES	600	1,500	1,000	1,000		1,000		1,000
10-4134-110-000. SALARIES & WAGES	190,500	200,861	207,376	207,376		207,376		207,376
10-4134-111-000. SALARIES & WAGES - OVERTIME	255	500	500	500		500		500
10-4134-130-000. EMPLOYEE BENEFITS	96,352	99,273	102,183	102,183		102,183		102,183
10-4134-200-000. MATERIALS, SUPP & SERV	52,173	53,500	52,000	52,000	1,500	53,500		53,500
10-4134-201-000. TAP	1,922	3,500	3,500	3,500		3,500		3,500
10-4134-202-000. INCENTIVE COMMITTEE			0	15,000		15,000		15,000
10-4134-230-000. TRAVEL & CONVENTIONS	5,963	4,862	5,000	5,000	-1,500	3,500		3,500
10-4134-291-000. PHONE ALLOWANCE	875	925	900	900		900		900
10-4134-310-000. PROFESSIONAL AND TECHNICAL	35,797	35,000	50,000	50,000		50,000		50,000
10-4134-610-000. RECOGNITION	11,963	12,000	12,000	12,000		12,000		12,000
10-4134-611-000. HEALTH & WELLNESS	0	30,000	30,000	15,000		15,000		15,000
10-4134-612-000. RETIRED EMP. HEALTH INSURANCE	249,668	335,000	355,000	355,000		355,000		355,000
10-4134-613-000. EMP HEALTH INSURANCE/CAFE PLAN	6,041	5,700	6,042	6,042	-1,200	4,842		4,842
10-4134-616-000. EMPLOYEE ASSISTANCE PROGRAM	13,080	14,500	15,500	15,500	1,200	16,700		16,700
10-4134-620-000. INSURANCE SERVICE CREDIT PAYOU	0	62,000	62,000	62,000		62,000		62,000
10-4134-621-000. LEAVE PAYOUT	0	172,000	172,000	172,000		172,000		172,000
10-4134-622-000. SETTLEMENT PAYOUT	0	40,000	40,000	40,000		40,000		40,000
10-4134-740-000. EQUIPMENT	3,481	3,613	3,500	3,500		3,500		3,500
10-4136-110-000. SALARIES & WAGES	402,996	434,850	505,985	505,985		505,985		505,985
10-4136-111-000. SALARIES & WAGES-OVERTIME	15	1,500	2,000	2,000		2,000		2,000
10-4136-130-000. EMPLOYEE BENEFITS	185,461	208,571	259,209	259,209		259,209		259,209
10-4136-132-000. ON CALL PAY	3,513	3,700	3,770	3,770		3,770		3,770
10-4136-200-000. MATERIALS, SUPP & SERV	18,704	18,000	18,000	20,667		20,667		20,667
10-4136-202-000. SERVICE CONTRACT-CASELLE	27,258	31,000	41,040	38,373		38,373		38,373

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10-4136-207-000. SERVICE CONTRACT - U.P.S	11,795	8,930	18,000	19,100		19,100		19,100
10-4136-208-000. SERVICE CONTRACT-NETWORK	53,909	110,200	131,800	156,700		156,700		156,700
10-4136-210-000. SERVICE CONTRACT- EDM	34,556	24,058	30,900	30,900		30,900		30,900
10-4136-211-000. SERVICE CONTRACT - PROF SERV	88,770	111,888	188,088	188,088		188,088		188,088
10-4136-213-000. SERVICE CONTRACT - TYLER	58,000	61,273	64,337	64,337		64,337		64,337
10-4136-230-000. TRAVEL & TRAINING	4,261	6,000	6,000	6,000		6,000		6,000
10-4136-291-000. PHONE ALLOWANCE	3,375	3,400	3,840	3,840		3,840		3,840
10-4136-311-000. OUTSIDE P/C TRAINING	0	17,500	17,500	17,500		17,500		17,500
10-4136-481-000. SPECIAL DEPARTMENT SOFTWARE	247,864	190,234	248,386	248,386		248,386		248,386
10-4136-501-000. IT SPECIAL PROJECTS	0	420,000	212,000	150,000		150,000		150,000
10-4136-740-000. EQUIPMENT	148,725	164,770	101,665	137,665		137,665		137,665
10-4141-110-000. SALARIES & WAGES	187,429	277,362	279,542	279,542		279,542		279,542
10-4141-111-000. SALARIES & WAGES OVERTIME	0	1,500	1,500	1,500		1,500		1,500
10-4141-130-000. EMPLOYEE BENEFITS	69,467	119,668	125,708	125,708		125,708		125,708
10-4141-200-000. MATERIALS, SUPP & SERV	7,867	13,000	12,000	14,000	2,300	16,300		16,300
10-4141-201-000. PROFESSIONAL SERVICES	867	11,000	11,000	11,000	-2,300	8,700		8,700
10-4141-202-000. TRUTH IN TAXATION	1,848	1,500	2,000	2,000		2,000		2,000
10-4141-203-000. BOARD OF EQUALIZATION	654	4,750	4,750	4,750		4,750		4,750
10-4141-204-000. MAY TAX SALE	9,794	9,400	12,000	12,000		12,000		12,000
10-4141-205-000. TAX VALUATIONS	11,465	17,500	20,000	20,000		20,000		20,000
10-4141-230-000. TRAVEL & CONVENTIONS	2,910	6,000	7,000	7,000		7,000		7,000
10-4141-291-000. PHONE ALLOWANCE	467	1,000	900	900		900		900
10-4141-740-000. EQUIPMENT	1,908	2,000	2,000	0		0		0
10-4142-110-000. SALARIES & WAGES	271,878	291,381	281,470	281,470		281,470		281,470
10-4142-111-000. SALARIES & WAGES-OVERTIME	0	785	1,000	1,000		1,000		1,000
10-4142-130-000. EMPLOYEE BENEFITS	112,515	145,686	134,939	134,939		134,939		134,939
10-4142-200-000. MATERIALS, SUPP & SERV	19,717	15,651	12,000	13,500		13,500		13,500
10-4142-230-000. TRAVEL & TRAINING	4,612	5,000	5,000	5,000		5,000		5,000
10-4142-291-000. PHONE ALLOWANCE	875	1,320	1,320	1,320		1,320		1,320
10-4142-310-000. PROFESSIONAL SERVICES	2,058	49,900	50,000	44,340		44,340		44,340
10-4142-740-000. EQUIPMENT	572	5,049	5,000	5,000		5,000		5,000
10-4143-110-000. SALARIES & WAGES	306,180	315,443	316,891	316,891		316,891		316,891
10-4143-111-000. SALARIES & WAGES OVERTIME	798	1,000	1,000	1,000	1,000	2,000		2,000
10-4143-130-000. EMPLOYEE BENEFITS	149,314	165,858	160,865	160,865		160,865		160,865
10-4143-200-000. MATERIALS, SUPP & SERV	12,382	22,100	14,200	14,200		14,200		14,200
10-4143-202-000. TAX NOTICES	19,057	20,000	21,000	21,000		21,000		21,000
10-4143-203-000. DMV POSTAGE	1,489	4,600	4,600	4,600		4,600		4,600
10-4143-230-000. TRAVEL & TRAINING	3,329	2,000	7,500	7,500		7,500		7,500
10-4143-291-000. PHONE ALLOWANCE	435	900	900	900		900		900
10-4143-740-000. EQUIPMENT	1,747	2,000	6,200	6,200	-1,000	5,200		5,200
10-4144-110-000. SALARIES & WAGES	342,290	353,440	384,839	451,028		451,028		451,028
10-4144-111-000. SALARIES & WAGES-OVERTIME	15	0	0	20		20		20
10-4144-130-000. EMPLOYEE BENEFITS	161,460	186,857	218,026	270,836		270,836		270,836
10-4144-200-000. MATERIALS, SUPP & SERV	7,474	7,500	8,000	8,000		8,000		8,000
10-4144-230-000. TRAVEL & TRAINING	1,739	5,500	5,500	5,500	-2,000	3,500		3,500
10-4144-240-000. OFFICE EXPENSE	3,684	5,000	5,500	5,500	2,000	7,500		7,500
10-4144-250-000. EQUIPMENT O&M	1,726	3,000	6,000	8,500		8,500		8,500
10-4144-251-000. VEHICLE O&M	356	800	800	800		800		800
10-4144-291-000. PHONE ALLOWANCE	1,570	1,320	1,320	1,320		1,320		1,320
10-4144-310-000. PROFESSIONAL & TECHNICAL	4,247	15,500	16,000	40,000		40,000		40,000
10-4144-740-000. EQUIPMENT	12,501	10,500	8,500	18,500		18,500		18,500
10-4145-110-000. SALARIES & WAGES	779,611	945,387	992,629	992,629		992,629		992,629
10-4145-130-000. EMPLOYEE BENEFITS	339,925	444,854	453,127	453,127		453,127		453,127
10-4145-200-000. MATERIALS, SUPP & SERV	8,873	13,458	10,500	10,500		10,500		10,500
10-4145-201-000. LAW LIBRARY	8,560	8,500	10,000	10,000		10,000		10,000
10-4145-203-000. COMPUTER SUPPLIES	2,486	1,000	1,000	1,000		1,000		1,000
10-4145-230-000. TRAVEL & TRAINING	10,519	10,500	11,500	11,500		11,500		11,500

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10-4145-230-001. TRAVEL-DRUG FORFEITURE FUND	5,403	15,000	15,000	15,000		15,000		15,000
10-4145-260-000. BUILDING AND GROUNDS	51,232	56,000	56,000	56,000		56,000		56,000
10-4145-291-000. PHONE ALLOWANCE	3,900	3,840	4,260	4,260		4,260		4,260
10-4145-310-000. PROFESSIONAL & TECHNICAL	3,230	5,500	6,100	6,100		6,100		6,100
10-4145-311-000. LAW INTERNS	0	0	6,000	6,000		6,000		6,000
10-4145-541-000. DONATIONS	600	2,000	2,000	2,000		2,000		2,000
10-4145-740-000. EQUIPMENT	39,045	33,351	23,000	23,000		23,000		23,000
10-4146-110-000. SALARIES & WAGES	446,085	474,807	483,010	483,010		483,010		483,010
10-4146-111-000. SALARIES & WAGES - OVERTIME	7,338	10,000	10,000	5,600		5,600		5,600
10-4146-130-000. EMPLOYEE BENEFITS	215,387	245,951	256,175	256,175		256,175		256,175
10-4146-200-000. MATERIALS, SUPP & SERV	9,127	12,175	10,175	10,175		10,175		10,175
10-4146-230-000. TRAVEL & TRAINING	7,749	14,879	16,885	13,885		13,885		13,885
10-4146-241-000. POSTAGE	2,113	2,750	2,950	3,350		3,350		3,350
10-4146-250-000. EQUIPMENT- O & M	1,500	2,580	2,580	1,580		1,580		1,580
10-4146-291-000. PHONE ALLOWANCE	1,295	1,320	1,380	2,380		2,380		2,380
10-4146-310-000. PROFESSIONAL & TECHNICAL	90,692	148,119	81,989	106,989		106,989		106,989
10-4146-311-000. REAPPRAISAL TRUST	129,677	131,500	131,500	115,500		115,500		115,500
10-4146-312-000. AUDITS-PERSONAL PROPERTY	2,625	2,000	2,000	0		0		0
10-4146-740-000. EQUIPMENT	9,627	6,500	8,200	8,200		8,200		8,200
10-4147-110-000. SALARIES & WAGES	9,700	83,256	108,732	108,732		108,732		108,732
10-4147-130-000. EMPLOYEE BENEFITS	844	9,388	50,380	50,380		50,380		50,380
10-4147-200-000. MATERIALS, SUPP & SERV	1,186	1,500	1,500	1,500		1,500		1,500
10-4147-230-000. TRAVEL & CONVENTIONS	412	3,500	3,500	3,500		3,500		3,500
10-4147-240-000. OFFICE EXPENSE	548	1,000	1,000	1,000		1,000		1,000
10-4147-250-000. EQUIPMENT- O & M	0	5,000	5,000	5,000		5,000		5,000
10-4147-251-000. VEHICLE O&M	1,054	1,000	1,000	1,000	500	1,500		1,500
10-4147-310-000. PROFESSIONAL SERVICES	88,928	75,000	75,000	75,000	-6,000	69,000		69,000
10-4147-310-001. MONUMENT RESTORATION EXPENSE	29,297	6,400	5,000	5,000		5,000		5,000
10-4147-311-000. MONUMENT PRESERVATION GRANT EX	8,500	19,000	0	9,036		9,036		9,036
10-4147-740-000. EQUIPMENT	11,319	5,000	5,500	5,500	5,500	11,000		11,000
10-4150-290-000. MEMBERSHIPS	13,666	55,000	77,696	77,696		77,696		77,696
10-4150-291-000. PROFESSIONAL COMMUNICATIONS	600	48,000	98,000	98,000		98,000		98,000
10-4150-310-000. INDEPENDENT AUDIT	108,550	112,000	150,000	148,915		148,915		148,915
10-4150-312-000. CONGRESSIONAL REPRESENTATIVE	0	20,000	0	0		0		0
10-4150-313-000. INDIGENT CAPITAL DEFENSE	30,451	31,000	31,633	32,718		32,718		32,718
10-4150-314-000. LEGAL SERVICES	164,109	163,000	130,000	130,000		130,000		130,000
10-4150-314-002. UMC LEGAL EXPENSES AND CLOSING	4,520	0	0	0		0		0
10-4150-314-003. LEGAL SETTLEMENT & CLOS S.MTN	0	250,000	0	0		0		0
10-4150-314-004. PROPERTY APPEALS LEGAL SERVICE	0	0	53,000	53,000		53,000		53,000
10-4150-315-000. CONSULTING SERVICES	5,563	128,000	128,000	128,000		128,000		128,000
10-4150-317-000. BOARDS & COMMITTEES	2,074	5,500	3,500	3,500		3,500		3,500
10-4150-318-000. STATE GOVERNMENT RELATIONS	96,000	96,000	96,000	96,000		96,000		96,000
10-4150-320-000. LAKEVIEW BUSINESS PARK AGREEME	0	6,000,000	0	0		0		0
10-4150-510-000. INSURANCE	270,148	296,000	320,000	320,000		320,000		320,000
10-4160-110-000. SALARIES & WAGES	482,976	588,554	651,764	651,764		651,764		651,764
10-4160-111-000. SALARIES & WAGES-OVERTIME	27,847	35,000	35,000	35,000		35,000		35,000
10-4160-130-000. EMPLOYEE BENEFITS	212,159	311,857	325,339	325,339		325,339		325,339
10-4160-132-000. ON CALL PAY	0	3,470	3,470	3,470		3,470		3,470
10-4160-230-000. TRAVEL & TRAINING	4,725	5,500	4,500	4,500		4,500		4,500
10-4160-250-000. EQUIPMENT-OPERATION & MAINT.	4,120	7,500	15,000	15,000		15,000		15,000
10-4160-251-000. MECHANICAL MAINTENANCE	2,209	0	0	0		0		0
10-4160-251-002. COUNTY BUILDING	8,132	0	0	0		0		0
10-4160-251-003. CJC	366	0	0	0		0		0
10-4160-251-004. TOOELE SENIOR BUILDING	1,680	0	0	0		0		0
10-4160-251-006. MANTES AND MAIN STREET BLDG	2,053	0	0	0		0		0
10-4160-251-007. HEALTH BUILDING	3,634	0	0	0		0		0
10-4160-251-009. DETENTION CENTER	20,012	0	0	0		0		0

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10-4160-251-010. GRANTSVILLE SENIOR CENTER	876	0	0	0		0		0
10-4160-260-000. BUILDING AND GROUNDS	50,062	0	0	0		0		0
10-4160-260-002. COUNTY BUILDING	12,264	133,000	133,000	133,000	70,000	203,000		203,000
10-4160-260-003. CJC	339	16,900	16,900	16,900		16,900		16,900
10-4160-260-004. TOOELE SENIOR BUILDING	3,463	50,200	50,200	50,200		50,200		50,200
10-4160-260-005. EOC	915	30,500	30,500	30,500		30,500		30,500
10-4160-260-006. MANTES AND MAIN STREET BLDG	8,963	29,500	25,000	25,000		25,000		25,000
10-4160-260-007. HEALTH BUILDING	10,198	112,400	100,000	100,000		100,000		100,000
10-4160-260-009. DETENTION CENTER	18,263	439,000	425,000	425,000		425,000		425,000
10-4160-260-010. GRANTSVILLE SENIOR CENTER	3,196	9,000	20,000	20,000		20,000		20,000
10-4160-260-011. ROADS SHOP	0	39,500	39,500	39,500		39,500		39,500
10-4160-260-012. FOOD BANK	0	18,200	20,000	20,000		20,000		20,000
10-4160-260-014. CLARS BUILDING	0	15,200	15,200	15,200		15,200		15,200
10-4160-260-015. PARK & RIDE AND STREET LIGHTS	0	8,000	8,000	8,000		8,000		8,000
10-4160-260-017. LANDFILL	0	8,000	2,000	2,000		2,000		2,000
10-4160-260-018. YOUTH SERVICE CTR 31 S. MAIN	0	0	11,500	11,500		11,500		11,500
10-4160-260-019. SCHOOL DIST 27 S. MAIN	0	0	9,500	9,500		9,500		9,500
10-4160-260-020. SEARCH & RESCUE BUILDING	0	0	8,400	8,400		8,400		8,400
10-4160-270-000. UTILITIES	167,462	234,140	240,000	240,000	-70,000	170,000		170,000
10-4160-271-000. UTILITIES/HEALTH DEPT BLDG	10,466	0	0	0		0		0
10-4160-272-000. UTILITIES/WENDOVER BUILDING	444	30,540	31,840	31,840		31,840		31,840
10-4160-291-000. PHONE ALLOWANCE	4,895	5,520	5,940	5,940		5,940		5,940
10-4160-310-000. PROFESSIONAL SERVICES	1,583	0	0	0		0		0
10-4160-310-002. COUNTY BUILDING	6,475	0	0	0		0		0
10-4160-310-003. CJC	2,639	0	0	0		0		0
10-4160-310-004. TOOELE SENIOR BUILDING	13,622	0	0	0		0		0
10-4160-310-005. EOC	64	0	0	0		0		0
10-4160-310-006. MANTES AND MAIN STREET BLDG	2,433	0	0	0		0		0
10-4160-310-007. HEALTH BUILDING	27,516	0	0	0		0		0
10-4160-310-009. DETENTION BUILDING	1,652	0	0	0		0		0
10-4160-310-010. GRANTSVILLE SENIOR CENTER	4,721	0	0	0		0		0
10-4160-720-000. IMPROVEMENTS	125,315	190,000	355,000	355,000		355,000		355,000
10-4160-740-000. EQUIPMENT	25,731	153,225	68,475	68,475		68,475		68,475
10-4170-200-000. MATERIALS, SUPP & SERV	6,302	10,000	7,500	7,500	4,500	12,000		12,000
10-4170-230-000. TRAVEL & CONVENTIONS	3,500	2,500	2,500	2,500		2,500		2,500
10-4170-310-000. PROFESSIONAL SERVICES	100,601	204,000	115,000	115,000		115,000		115,000
10-4170-740-000. EQUIPMENT	13,140	42,000	42,000	92,000	-4,500	87,500		87,500
10-4170-999-000. COVID-19 ELECTIONS	0	72,000	0	0		0		0
10-4210-110-000. SALARIES & WAGES	1,912,700	2,160,231	2,223,839	2,197,339		2,197,339		2,197,339
10-4210-111-000. SALARIES & WAGES-OVERTIME	14,517	25,000	25,000	40,000		40,000		40,000
10-4210-111-010. CONTRACT OVERTIME	55,652	40,000	40,000	45,000		45,000		45,000
10-4210-130-000. EMPLOYEE BENEFITS	1,014,359	1,280,557	1,290,329	1,290,329		1,290,329		1,290,329
10-4210-132-000. DETECTIVE ON CALL PAY	3,963	4,000	4,000	4,000		4,000		4,000
10-4210-140-000. SURVIVING SPOUSE TRUST	2,470	2,700	2,700	2,700		2,700		2,700
10-4210-200-000. MATERIALS, SUPP & SERV	49,113	50,000	50,000	72,000		72,000		72,000
10-4210-200-010. FLEET MAINTENANCE	49,270	65,000	65,000	50,000		50,000		50,000
10-4210-200-020. OFFICE SUPPLIES	9,244	11,000	11,000	11,000		11,000		11,000
10-4210-200-030. FLEET FUEL COSTS	71,899	93,000	93,000	118,000		118,000		118,000
10-4210-200-040. SOFTWARE	45,850	47,000	47,000	47,000		47,000		47,000
10-4210-200-050. SUBSCRIPTIONS & MEMBERSHIPS	4,012	4,500	4,500	4,500		4,500		4,500
10-4210-200-060. SPECIAL DEPT. SUPPLIES	21,911	20,000	20,000	20,000		20,000		20,000
10-4210-200-070. STATE ALCOHOL/BEER TAX FUNDS	33,501	65,000	65,000	70,000		70,000		70,000
10-4210-200-080. HOMELAND SECURITY GRANT	381	10,500	10,500	10,500		10,500		10,500
10-4210-200-090. US Forest Service Grant	8,521	10,000	10,000	10,000		10,000		10,000
10-4210-201-000. UNIFORM ALLOWANCE	28,859	28,500	28,500	35,000		35,000		35,000
10-4210-204-000. UTILITIES	10,490	10,490	12,000	12,000		12,000		12,000
10-4210-205-000. PROFESSIONAL SERVICES	2,657	2,000	2,000	3,500		3,500		3,500



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10-4210-207-000. CANINE PROGRAM	14,974	5,000	5,000	5,000		5,000		5,000
10-4210-230-000. TRAVEL & CONVENTIONS	17,945	18,000	18,000	18,000		18,000		18,000
10-4210-291-000. PHONE ALLOWANCE	8,853	12,240	12,240	12,240		12,240		12,240
10-4210-611-000. SAFETY INCENTIVE	0	0	6,600	6,600		6,600		6,600
10-4210-740-000. EQUIPMENT	226,382	275,500	293,500	270,000		270,000		270,000
10-4215-110-000. SALARIES & WAGES	788,814	857,707	975,956	950,956		950,956		950,956
10-4215-111-000. SALARIES & WAGES-OVERTIME	2,613	27,500	2,500	29,500		29,500		29,500
10-4215-130-000. EMPLOYEE BENEFITS	370,208	454,839	508,933	506,933		506,933		506,933
10-4215-200-000. 911 MATERIALS, SUPP. & SERV	6,374	7,000	7,000	7,000		7,000		7,000
10-4215-201-000. SOFTWARE	62,015	88,800	82,000	90,500		90,500		90,500
10-4215-202-000. UNIFORM ALLOWANCE	7,848	8,200	8,200	8,330		8,330		8,330
10-4215-204-000. UTILITIES PHONE/POWER	60,781	65,000	65,000	80,000		80,000		80,000
10-4215-230-000. TRAVEL & CONVENTIONS	8,459	9,000	9,000	16,000		16,000		16,000
10-4215-291-000. PHONE ALLOWANCE	585	420	420	560		560		560
10-4215-611-000. SAFETY INCENTIVE	0	0	2,400	2,400		2,400		2,400
10-4215-740-000. EQUIPMENT	19,187	78,200	72,200	79,700		79,700		79,700
10-4218-200-000. MATERIALS, SUPP & SERV	6,449	8,000	8,000	8,000		8,000		8,000
10-4218-204-000. UTILITIES	4,273	5,200	6,000	6,000		6,000		6,000
10-4218-230-000. TRAINING	0	0	2,000	0		0		0
10-4218-610-000. DEATH BENEFIT	1,250	500	500	500		500		500
10-4218-740-000. EQUIPMENT	7,496	5,000	3,000	5,000		5,000		5,000
10-4220-110-000. SALARIES & WAGES	19,874	41,580	42,271	42,271		42,271		42,271
10-4220-130-000. EMPLOYEE BENEFITS	1,638	4,211	4,527	4,527		4,527		4,527
10-4220-200-000. WILDFIRE PREVENTION	54,828	106,258	113,532	113,532		113,532		113,532
10-4220-201-000. STATE/INTERAGENCY SUPPRESSION	16,372	222,277	185,258	170,258		170,258		170,258
10-4220-202-000. TERRA/IBAPAH FIRE DEPARTMENT	43,616	33,700	37,070	47,070		47,070		47,070
10-4220-203-000. FIRE CHIEFS M. S. & S.	1,000	1,000	1,000	1,000		1,000		1,000
10-4220-204-000. WILDFIRE MITIGATION	284,168	256,315	267,064	267,064		267,064		267,064
10-4220-205-000. WILDFIRE PREPAREDNESS	60,959	128,158	133,532	133,532		133,532		133,532
10-4220-230-000. COUNTY INITIAL ATTACK	47,961	48,000	50,000	50,000		50,000		50,000
10-4220-310-000. FIRE WARDEN/AST WARDEN	39,035	50,700	50,700	50,700		50,700		50,700
10-4220-740-000. WARDEN PROGRAM SUPPORT	7,874	8,000	10,000	15,000		15,000		15,000
10-4220-741-000. CDBG GRANT TERRA ROAD				250,000		250,000		250,000
10-4230-110-000. SALARIES & WAGES	2,524,980	2,889,995	2,954,049	2,938,649		2,938,649		2,938,649
10-4230-111-000. SALARIES & WAGES-OVERTIME	21,333	30,000	30,000	40,000		40,000		40,000
10-4230-111-001. SALARIES & WAGES-HOLIDAY OT	0	0	12,000	0		0		0
10-4230-111-010. CONTRACT OVERTIME	0	12,000	0	12,000		12,000		12,000
10-4230-130-000. EMPLOYEE BENEFITS	1,316,715	1,690,239	1,735,539	1,735,539		1,735,539		1,735,539
10-4230-132-000. JAIL ON CALL PAY	4,950	4,800	5,200	5,200		5,200		5,200
10-4230-140-000. SURVIVING SPOUSE TRUST	3,230	3,230	3,230	3,430		3,430		3,430
10-4230-200-000. MATERIALS, SUPP & SERV	79,216	106,000	106,000	105,500		105,500		105,500
10-4230-200-010. FLEET MAINTENANCE	11,719	18,000	18,000	18,000		18,000		18,000
10-4230-200-011. FUEL EXPENSE	11,838	14,000	14,000	14,000		14,000		14,000
10-4230-200-020. OFFICE SUPPLIES	7,396	9,400	12,500	12,500		12,500		12,500
10-4230-200-030. TECHNOLOGY (HARDWARE/SOFTWARE)	29,962	30,000	72,500	72,500		72,500		72,500
10-4230-200-050. SUBSCRIPTIONS & MEMBERSHIPS	3,398	3,500	3,500	3,500		3,500		3,500
10-4230-200-060. SPECIAL DEPT. SUPPLIES	8,409	13,000	13,000	13,000		13,000		13,000
10-4230-201-000. FEEDING PRISONERS	428,435	416,000	460,000	460,000		460,000		460,000
10-4230-202-000. TVRMC/MEDICAL COSTS	39,376	45,000	45,000	67,000		67,000		67,000
10-4230-202-010. PHARMACY COST	63,479	100,000	100,000	100,000		100,000		100,000
10-4230-202-020. DENTAL COSTS	12,270	22,000	22,000	22,000		22,000		22,000
10-4230-202-030. DOCTOR CONTRACT	72,000	72,000	72,000	72,000		72,000		72,000
10-4230-203-000. UNIFORM ALLOWANCE	28,391	28,800	28,800	34,000		34,000		34,000
10-4230-204-000. ROCKY MOUNTAIN POWER	66,570	85,000	85,000	84,000		84,000		84,000
10-4230-204-010. QUESTAR	16,067	18,000	18,000	22,500		22,500		22,500
10-4230-204-020. SUMMIT ENERGY	40,994	30,000	60,000	56,500		56,500		56,500
10-4230-204-030. WATER	62,300	60,000	65,000	65,000		65,000		65,000

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10-4230-205-000. PROFESSIONAL SERVICES	2,662	2,500	2,500	3,000		3,000		3,000
10-4230-208-000. INMATE MONITORING	0	500	500	500		500		500
10-4230-207-000. PAPER PRODUCTS	12,361	12,500	12,500	12,500		12,500		12,500
10-4230-208-000. COMMISSARY	335,087	399,000	335,000	335,000		335,000		335,000
10-4230-210-000. INMATE SUPPLIES	46,948	55,000	55,000	50,000		50,000		50,000
10-4230-220-000. STATE INMATE WORKER WAGES	0	10,000	10,000	28,000		28,000		28,000
10-4230-230-000. TRAINING	14,095	14,000	14,000	14,000		14,000		14,000
10-4230-291-000. PHONE ALLOWANCE	1,308	2,100	2,100	2,100		2,100		2,100
10-4230-600-000. CAPITAL IMPROVEMENT	50,000	27,000	0	0		0		0
10-4230-611-000. SAFETY INCENTIVE	0	0	6,400	6,400		6,400		6,400
10-4230-740-000. EQUIPMENT	25,627	168,008	62,000	27,000		27,000		27,000
10-4252-200-000. MATERIALS, SUPP & SERV	3,051	3,000	3,100	3,100		3,100		3,100
10-4255-110-000. SALARIES & WAGES	179,894	186,356	191,771	191,771		191,771		191,771
10-4255-110-001. SALARIES & WAGES EMERGENCY RESP	0	0	0	0	31,125	31,125		31,125
10-4255-130-000. EMPLOYEE BENEFITS	79,361	85,968	89,438	89,438		89,438		89,438
10-4255-130-001. EMPLOYEE BENEFITS EMERGENCY RES	0	0	0	0	6,116	6,116		6,116
10-4255-200-000. MATERIALS, SUPP & SERV	6,544	5,000	15,000	19,950		19,950		19,950
10-4255-200-001. IN HOUSE TRAINING SUPPLIES	1,224	2,000	2,000	2,000		2,000		2,000
10-4255-201-000. COMMUNICATIONS	2,548	3,000	3,000	7,600	-290	7,310		7,310
10-4255-202-000. PUBLIC EDUCATION	222	4,350	3,500	8,900		8,900		8,900
10-4255-203-000. SOUTH MOUNTAIN LEASE	22,465	22,465	27,333	22,733	-268	22,465		22,465
10-4255-230-000. TRAVEL & TRAINING	3,444	550	5,000	1,400		1,400		1,400
10-4255-291-000. PHONE ALLOWANCE	2,595	1,740	1,740	1,740		1,740		1,740
10-4255-310-000. FACILITIES	226,754	174,400	174,400	165,950		165,950		165,950
10-4255-311-000. LEPC	6,104	5,300	3,000	6,100		6,100		6,100
10-4255-312-000. VEHICLES	11,409	11,500	11,500	20,500	1,058	21,558		21,558
10-4255-313-000. PROFESSIONAL & TECHNICAL	33,134	42,225	60,000	53,100	-4,999	48,101		48,101
10-4255-740-000. EQUIPMENT	16,314	22,000	17,500	17,500		17,500		17,500
10-4255-742-000. ALERT & NOTIFICATION SYSTEM/EQ	12,429	18,300	16,000	16,000		16,000		16,000
10-4255-744-000. COMMUNICATIONS SITES & EQUIP	92,270	129,268	154,400	154,400	4,999	159,399		159,399
10-4255-746-000. AUTOMATION SYSTEMS & EQUIP	8,625	4,150	3,500	0		0		0
10-4255-753-000. HOMELAND SECURITY GRANT	3,631	20,892	8,800	8,800		8,800		8,800
10-4255-757-000. EM RESPONSE EXPENSE	459	125	500	500	-500	0		0
10-4255-758-000. NRCS GRANT EXPENSE	18,255	252,680	245,392	245,392		245,392		245,392
10-4255-759-000. PRE-DISASTER MITIGATION GRANT	0	60,000	60,000	60,000		60,000		60,000
10-4255-760-000. AUG 2021 FLOOD EXP	0		0	25,000	-25,000	0		0
10-4320-110-000. SALARIES & WAGES	122,515	140,975	137,038	137,038		137,038		137,038
10-4320-111-000. OVERTIME	798	1,500	1,500	1,500	1,900	3,400		3,400
10-4320-130-000. EMPLOYEE BENEFITS- CNTY CONTRI	28,179	79,777	79,857	79,857		79,857		79,857
10-4320-130-001. EMPLOYEE BENEFITS- VOCA/STATE	0	7,390	0	0		0		0
10-4320-200-000. MATERIALS, SUPP & SERV	3,945	7,930	4,000	8,962		8,962		8,962
10-4320-200-001. MATERIALS, SUPP & SERV CLEANIN	0	3,120	3,120	3,120		3,120		3,120
10-4320-201-000. COUNTY CONTRIBUTIONS	41,513	35,000	16,300	16,300		16,300		16,300
10-4320-230-000. TRAVEL & CONVENTIONS	10,252	16,185	27,390	27,390	-1,900	25,490		25,490
10-4320-291-000. PHONE ALLOWANCE	0	900	900	900		900		900
10-4320-740-000. EQUIPMENT	22,514	14,000	17,000	45,611		45,611		45,611
10-4320-750-000. FORENSIC INTERVIEWERS	5,125	10,000	10,000	10,000		10,000		10,000
10-4320-752-000. MH TREATMENT FOR VICTIMS & TRA	6,688	22,750	22,344	22,344		22,344		22,344
10-4450-110-000. SALARIES & WAGES	159,551	169,903	175,045	175,045		175,045		175,045
10-4450-111-000. SALARIES & WAGES	0	0	0	5,000		5,000		5,000
10-4450-130-000. EMPLOYEE BENEFITS	55,193	61,326	58,210	58,210		58,210		58,210
10-4450-200-000. MATERIALS, SUPP & SERV	15,268	17,460	15,000	15,000		15,000		15,000
10-4450-220-000. PUBLIC NOTICES	0	500	500	500		500		500
10-4450-230-000. TRAVEL AND TRAINING	1,555	1,500	1,500	1,500		1,500		1,500
10-4450-240-000. OFFICE EXPENSE	299	300	300	300		300		300
10-4450-250-000. EQUIPMENT O & M	9,943	10,000	22,000	22,000	3,850	25,850		25,850
10-4450-270-000. UTILITIES	630	2,200	2,200	2,200	-1,850	350		350

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10-4450-291-000. PHONE ALLOWANCE	1,170	1,320	1,320	1,320		1,320		1,320
10-4450-740-000. EQUIPMENT	0	0	60,000	60,000		60,000		60,000
10-4450-750-000. SPECIAL PROJECTS (WEED BOARD)	7,866	10,000	10,000	10,000		10,000		10,000
10-4450-751-001. ISM WEED BOARD	23,162	36,000	14,425	9,425		9,425		9,425
10-4450-751-002. ISM SOUTH OQUIRRH	18,728	30,000	9,614	9,614		9,614		9,614
10-4450-751-003. ISM SQUARROSE	0	15,000	15,000	15,000	-2,000	13,000		13,000
10-4450-751-004. BLM CONTRACT	3,500	7,500	7,500	7,500		7,500		7,500
10-4450-751-005. USFS	0	8,500	8,500	8,500		8,500		8,500
10-4450-751-006. UWSA USFS WEED BOARD	2,332	6,000	5,000	5,000		5,000		5,000
10-4450-751-008. UWSA USFS SGMA	15,175	20,000	20,000	20,000		20,000		20,000
10-4460-110-000. SALARIES & WAGES	80,455	115,729	119,696	119,696		119,696		119,696
10-4460-130-000. EMPLOYEE BENEFITS	48,107	69,328	64,893	64,893		64,893		64,893
10-4460-200-000. MATERIALS, SUPP & SERV	389	2,000	2,500	2,500		2,500		2,500
10-4460-230-000. TRAVEL & TRAINING	1,950	5,000	5,000	5,000		5,000		5,000
10-4460-240-000. OFFICE EXPENSE	22,320	23,000	32,000	32,000		32,000		32,000
10-4460-250-000. EQUIPMENT O&M	677	2,000	2,000	2,000		2,000		2,000
10-4460-310-000. PROFESSIONAL SERVICES	16,288	35,000	35,000	35,000		35,000		35,000
10-4460-740-000. EQUIPMENT	9,680	19,000	5,000	5,000		5,000		5,000
10-4511-110-000. SALARIES & WAGES	116,492	209,155	245,786	211,775		211,775		211,775
10-4511-110-001. S & W BENSON GRIST MILL	0	31,081	0	34,011		34,011		34,011
10-4511-111-000. S & W OVERTIME	1,441	2,939	3,000	3,000		3,000		3,000
10-4511-130-000. EMPLOYEE BENEFITS	24,623	38,858	43,625	43,625		43,625		43,625
10-4511-131-000. EMP/BEN- BENSON GRIST MILL	0	1,689	0	0		0		0
10-4511-200-000. M. S. & S./PKS-RECREATION	61,638	32,500	40,000	40,000		40,000		40,000
10-4511-201-000. M. S. & S- BENSON GRIST MILL	36,350	21,200	23,000	34,402		34,402		34,402
10-4511-203-000. SPECIAL PROJECTS	0	160,000	30,000	30,000		30,000		30,000
10-4511-204-000. MIDDLE CANYON TOLL BOOTH	9,622	32,500	32,500	32,500		32,500		32,500
10-4511-205-000. TRAILS	16,197	26,000	26,000	26,000		26,000		26,000
10-4511-207-000. MIDVALLEY TRAIL				12,800		12,800		12,800
10-4511-230-000. TRAVEL & CONVENTIONS	0	3,000	3,000	3,000		3,000		3,000
10-4511-291-000. PHONE ALLOWANCE	585	840	840	840		840		840
10-4511-610-000. GRANT MATCHING ACCOUNT	0	20,000	20,000	20,000		20,000		20,000
10-4511-740-000. EQUIPMENT	0	31,100	18,150	6,748		6,748		6,748
10-4520-483-000. COUNTY FAIR	179,812	160,000	30,000	82,000		82,000		82,000

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10-4520-485-000. SCHOLARSHIP PAGEANT	-1,500	15,000	0	0		0		0
10-4520-485-001. PAGEANT MATERIALS & SUPPLIES	3,250	15,000	0	0		0		0
10-4520-541-000. STOCK SHOW DONATION	4,500	5,000	10,000	10,000		10,000		10,000
10-4550-110-000. SALARIES & WAGES	59,674	59,880	68,086	68,086		68,086		68,086
10-4550-111-000. SALARIES & WAGES OVERTIME				192		192		192
10-4550-130-000. EMPLOYEE BENEFITS	33,858	39,085	53,767	53,767		53,767		53,767
10-4550-200-000. MATERIALS, SUPP & SERV	25,441	16,680	16,680	16,680		16,680		16,680
10-4550-201-000. 4-H MEMBERSHIP	10,563	10,342	10,342	10,761		10,761		10,761
10-4550-230-000. TRAVEL & TRAINING	15,523	6,261	11,820	11,209		11,209		11,209
10-4550-231-000. TRAVEL-TURKEY SHOW	822	1,970	1,970	1,970		1,970		1,970
10-4550-241-000. POSTAGE EXPENSE (EXT. SERV)	722	747	985	985		985		985
10-4550-250-000. EQUIPMENT - OPER. & MAINT.	184	1,792	3,940	3,940		3,940		3,940
10-4550-251-000. AUTO MAINTENANCE	2,932	2,199	2,955	2,955		2,955		2,955
10-4550-291-000. PHONE ALLOWANCE	365	900	900	900		900		900
10-4550-310-000. PROFESSIONAL SERVICES	0	43,270	25,770	25,770		25,770		25,770
10-4550-720-000. PASTURE REHABILITATION	0	0	493	493		493		493
10-4550-730-000. DEMONSTRATION GARDEN MTNC	1,739	1,970	1,970	1,970		1,970		1,970
10-4550-740-000. EQUIPMENT	2,988	20,597	18,950	18,950		18,950		18,950
10-4640-700-000. CDBG GENERAL	42,449	60,000	60,000	60,000		60,000		60,000
10-4641-700-000. MASS TRANSIT - UTA EXPENSE	1,306,456	1,450,000	1,500,000	1,875,000		1,875,000		1,875,000
10-4641-701-000. MASS TRANSIT 3RD qtr EXP	100,000	0	0	0		0		0
10-4645-483-000. CLOUD SEEDING PROGRAM	0	12,535	12,535	12,535		12,535		12,535
10-4830-920-000. TRANSFER/(21 FD) HUMAN SERVICE	61,000	668,346	3,110,203	2,864,899		2,864,899		2,864,899
10-4830-922-000. TRANSFER/(25 FD) AGING-ADULT S	708,238	234,571	721,434	721,434		721,434		721,434
10-4830-923-000. TRANSFER/(31 FD) DEBT SERVICE	256,746	249,000	240,000	240,000		240,000		240,000
10-4830-924-000. TRANSFER/(40 FD) CAPITAL PROJE	1,650,000	884,416	5,830,000	5,830,000		5,830,000	11,900,000	17,730,000
10-4830-926-000. TRANSFER/(54 FD) DESERET PEAK	886,784	808,400	1,109,682	1,109,682		1,109,682		1,109,682
10-4830-927-000. TRANSFER/(65 FD) CENTRAL STORE	250,000	0	0	0		0		0
10-4830-932-000. TRANSFER/(32 FD) MBA DEBT SVC	1,633,666	1,787,000	683,127	683,127		683,127		683,127
10-4830-933-000. TRANSFER IMPACT FEES TO OTHER	438,627	415,000	440,000	440,000		440,000		440,000
10-4840-920-000. TRANSFER TO TOOELE CITY	20,000	20,000	20,000	20,000		20,000		20,000
10-4840-921-000. TRANSFER TO GRANTSVILLE CITY	20,000	20,000	20,000	20,000		20,000		20,000
10-4840-922-000. TRANSFER TO WENDOVER CITY	20,000	20,000	20,000	20,000		20,000		20,000
10-4840-923-000. TRANSFER TO N.T.C. FIRE DIST	20,000	20,000	20,000	20,000		20,000		20,000
10-4840-924-000. TRANSFER TO STOCKTON TOWN	20,000	20,000	20,000	61,600		61,600		61,600
10-4840-925-000. TRANSFER TO RUSH VALLEY TOWN	6,000	6,000	20,000	20,000		20,000		20,000
10-4840-926-000. TRANSFER TO VERNON TOWN	6,000	20,000	6,000	20,000		20,000		20,000
10-4900-110-999. COVID-19 PUB. SAFETY WAGES	0	1,476,200	0	503,910		503,910		503,910
10-4900-130-999. COVID-19 PUB. SAFETY EMP BENE	0	726,980	0	254,967		254,967		254,967
10-4900-200-999. COVID-19 MATERIALS, SUPP	0	104,628	500,000	24,059		24,059		24,059
10-4900-310-999. COVID-19 CONTRACT SERVICES	0	141,000	26,752	10		10		10
10-4900-311-999. COVID-19 DONATIONS & GRANTS	0	1,702,208	0	0		0		0
10-4900-481-999. COVID-19 DEPARTMENT SOFTWARE	0	130,100	0	0		0		0
10-4900-740-999. COVID-19 EQUIPMENT	0	20,000	0	133,624		133,624		133,624
10-4900-741-999. COVID-19 SPECIAL PROJECT	0		0	29,975		29,975		29,975
10-4960-220-000. PUBLIC NOTICES	2,855	3,000	3,000	8,000		8,000		8,000
10-4960-240-000. POSTAGE	4,869	6,700	5,000	9,160		9,160		9,160
10-4960-243-000. PHONE EXPENSES	5,499	3,000	3,000	11,400	500	11,900		11,900
10-4960-310-000. PREDATOR DAMAGE CONTROL	0	5,400	5,400	5,400		5,400		5,400
10-4960-610-000. MISCELLANEOUS	61,568	64,050	237,050	228,650	-500	228,150		228,150

TOOELE COUNTY  
2021 APPROVED BUDGET

\* 2020 Budget as of 11/30/2020

Account	2019 Actuals	*2020 Annual Budget	2021 Approved Budget	Proposed budget as of 11/23/21	December budget changes	Proposed final budget 12/07/21	Amended budget	Amended 2021 Final Budget 12/21/21
<b>40. CAPITAL PROJECTS FUND</b>	<b>-3,168,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue	-5,449,857	-4,388,366	-9,330,000	-9,445,457	0	-9,445,457	-11,900,000	-21,345,457
40-3310-000-000. GRANT AWARDS	-375,380	-18,950	-150,000	-150,000		-150,000		-150,000
40-3360-000-000. CORRIDOR PRES REVENUE	-2,494,351	0	0	0		0		0
40-3610-000-000. INTEREST INCOME	-309,262	-50,000	0	0		0		0
40-3690-000-000. ROAD IMPACT FEES	-370,864	-350,000	-350,000	-350,000		-350,000		-350,000
40-3831-000-000. TRANSFER FROM GENERAL FUND	-1,650,000	-1,884,416	-5,830,000	-5,830,000		-5,830,000	-11,900,000	-17,730,000
40-3832-000-000. TRANSFER FROM OTHER FUNDS	-250,000	-1,000,000	-1,000,000	-1,000,000		-1,000,000		-1,000,000
40-3870-000-000. CONTRIBUTIONS FROM PRIVATE SOURC	0	0	0	-115,457		-115,457		-115,457
40-3890-000-000. APPROPRIATON FROM FUND BALANCE	0	-1,085,000	-2,000,000	-2,000,000		-2,000,000		-2,000,000
Expenditure	2,281,250	4,388,366	9,330,000	9,445,457	0	9,445,457	11,900,000	21,345,457
40-4640-720-000. SPECIAL PROJECTS	0	160,000	0	0		0	11,900,000	11,900,000
40-4673-720-000. CJC MATCH	1,608,558	32,710	0	0		0	0	0
40-4675-720-000. POLE CANYON ROAD	43,870	0	0	0		0		0
40-4676-720-000. VILLAGE BLVD EAST	102,175	0	0	0		0		0
40-4679-720-000. AUDITOR OFFICE CONSTRUCTION	5,084	0	0	0		0		0
40-4680-720-000. COMMISSION CHAMBERS	3,519	320,656	0	0		0		0
40-4681-720-001. MIDVALLEY SEWER TRUNK	73,371	1,000,000	0	0		0		0
40-4683-720-000. SOUTH MOUNTAIN RR CROSSING	0	425,000	0	0		0		0
40-4684-720-000. BATES CANYON ROAD	73,809	100,000	0	0		0		0
40-4685-720-000. Rowley Road Bridge Replacement	0	1,500,000	0	0		0		0
40-4687-720-000. Council Suite Remodel	0	100,000	0	0		0		0
40-4688-720-000. Admin. Building Windows & HVAC	0	370,000	0	0		0		0
40-4689-720-000. 2021 SPECIAL PROJECTS	0	30,000	8,980,000	3,080,000		3,080,000		3,080,000
40-4689-720-001. 2021 SOUTH MOUNTAIN ROAD				1,000,000		1,000,000		1,000,000
40-4689-720-004. 2021 POLE CANYON ROAD				2,000,000		2,000,000		2,000,000
40-4689-720-005. 2021 STANSBURY PKWY SIGNAL INTERSECTION				750,000		750,000		750,000
40-4689-720-007. 2021 ROWLEY RD BRIDGE REPLACEMENT				1,300,000		1,300,000		1,300,000
40-4689-720-008. 2021 COUNCIL SUITE REMODEL				100,000		100,000		100,000
40-4689-720-009. 2021 ADMIN BLDG WINDOWS/HVAC				400,000		400,000		400,000
40-4689-720-010. 2021 TOMS LANE				350,000		350,000		350,000
40-4689-720-011. PHEASANT LANE POWERLINE				115,457		115,457		115,457
40-4710-840-000. TRANSFER TO OTHER FUND	370,864	350,000	0	0		0		0
40-4710-850-000. PTIF CORRIDOR PRESERVATION EXP	0	0	350,000	350,000		350,000		350,000