

**TOOELE COUNTY  
RESOLUTION 2021-52**

**A RESOLUTION AMENDING (INCREASING) THE 2021 TOOELE  
COUNTY BUDGET – THE ARPA FUND BY \$750,000 AND THE PUBLIC  
HEALTH FUND BY \$33,000**

**WHEREAS**, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up on November 16, 2021; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Council on November 23, 2021, and all interested persons were given an opportunity to be heard;


**NOW, THEREFORE, BE IT RESOLVED BY THE TOOELE COUNTY COUNCIL** that the Tooele County amended budget for the 2021 fiscal year, attached hereto as Exhibit A, is hereby adopted. The following funds are being adjusted:

1. The ARPA Fund is increasing by \$750,000, from \$0 to \$750,000, for the county fiber project.
2. The Public Health Fund is increasing by \$33,000, from \$8,008,995 to \$8,041,995, for expenses associated with the COVID K-12 testing grant.

**DATED** this 23<sup>rd</sup> day of November, 2021.

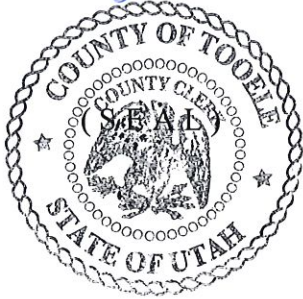
Tooele County  
Res. 2021-52

**ATTEST:**

  
\_\_\_\_\_  
TRACY D. SHAW, County Clerk


**TOOELE COUNTY COUNCIL:**

  
\_\_\_\_\_  
TOM TRIPP, Council Chair



Council Member Hamner voted aye  
Council Member Hoffmann voted aye  
Council Member Thomas voted aye  
Council Member Tripp voted aye  
Council Member Wardle voted aye

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
SCOTT A. BROADHEAD  
Tooele County Attorney

**TOOELE COUNTY**

\* 2020 Budget as of 11/30/2020

Account	2019 Actuals	*2020 Annual Budget	Proposed changes for 10/5/21	Proposed changes for 10/19/21	Proposed changes for 11/4/21
14. ARPA- AMERICAN RESCUE PLAN ACT	0	0	0	0	0
Revenue	0	0	0	0	-750,000
14-3301-000-000. ARPA FUNDING	0			0	-750,000
14-3610-000-000. INTEREST INCOME	0	0		0	0
Expenditure	0	0	0	0	750,000
14-4111-720-000. FIBER PROJECT	0			0	750,000

TOOELE COUNTY

\* 2020 Budget as of 11/30/2020

Account	2019 Actuals	*2020 Annual Budget	Proposed changes for 10/5/21	Proposed changes for 10/19/21	Proposed changes for 11/4/21
<b>22. PUBLIC HEALTH FUND</b>	<b>-498,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue	-5,586,298	-6,775,725	-7,907,395	-8,008,995	-8,041,995
22-3110-000-000. GENERAL HEALTH TAX LEVY	-947,280	-800,000	-789,735	-789,735	-789,735
22-3340-001-000. GENERAL HEALTH	-87,970	-79,663	-80,298	-80,298	-80,298
22-3340-001-001. AGING REIMBURSEMENTS	-24,104	-26,000	-26,000	-26,000	-26,000
22-3340-001-002. PREVENTION REIMBURSEMENTS	0	0	-4,800	-4,800	-4,800
22-3340-002-000. S.T.D.	-4,000	-3,764	-5,000	-5,000	-5,000
22-3340-003-000. IMMUNIZATION	-28,741	-33,644	-35,288	-35,288	-35,288
22-3340-004-000. M. C. H.	-42,127	-43,637	-41,699	-41,699	-41,699
22-3340-005-000. CHEC	-16,985	-18,558	-11,441	-11,441	-11,441
22-3340-011-000. IMMUNIZATION TRACKING	-193,451	0	0	0	0
22-3340-012-000. COMMUNITY INJURY PREVENTION	-35,876	-36,343	-30,569	-30,569	-30,569
22-3340-014-000. INJURY PREVENTION-TBI	-6,467	-4,500	-4,500	-4,500	-4,500
22-3340-015-001. EPICC 1807	-5,643	-6,479	-6,479	-6,479	-6,479
22-3340-015-002. EPICC 1815	-13,032	-10,530	-10,530	-10,530	-10,530
22-3340-015-003. EPICC 1817	-36,861	-35,100	-35,100	-35,100	-35,100
22-3340-022-000. PREVENTION BLOCK GRANT	-35,538	-36,338	-36,338	-36,338	-36,338
22-3340-024-000. TOBACCO PREV & CONTROL	-25,327	-69,477	-74,387	-74,387	-74,387
22-3340-025-000. TOBACCO COMPLIANCE	-7,624	-8,299	-7,913	-7,913	-7,913
22-3340-025-001. TOBACCO E-CIG	0	-106,464	-70,975	-70,975	-70,975
22-3340-025-002. TOBACCO PREVENTION PASS-THROUGH	0	0	-117,463	-117,463	-117,463
22-3340-026-000. COMPREHENSIVE TOBACCO	-85,893	-36,135	-36,052	-36,052	-36,052
22-3340-028-000. UCCP CANCER SCREENING	-950	-993	0	0	0
22-3340-029-000. CDC CANCER SCREENING	-7,280	-6,100	-5,600	-5,600	-5,600
22-3340-030-000. WISEWOMAN	-17,338	-13,000	-15,600	-15,600	-15,600
22-3340-031-000. HIV TESTING & EDUCATION	-1,000	-1,000	-1,250	-1,250	-1,250
22-3340-032-000. TB ELIMINATION	-2,342	-2,342	-1,000	-1,000	-1,000
22-3340-033-000. SEXUAL RISK AVOIDANCE EDUC.	-44,837	-45,000	-62,822	-62,822	-62,822
22-3340-038-000. SAFE COMMUNITIES	-18,000	-18,000	-18,000	-18,000	-18,000
22-3340-038-002. KIDS ON THE GO REVENUE	-7,500	0	0	0	0
22-3340-038-003. HUNGER ASSIST/HEALTHY COOKING	-5,000	0	0	0	0
22-3340-038-004. FAMILY FUN NIGHTS NUTRITION	0	-10,000	0	0	0
22-3340-038-005. FARM TO TABLE	0		-10,000	-10,000	-10,000
22-3340-039-000. ARTHRITIS	-2,545	-5,400	-3,000	-3,000	-3,000
22-3340-040-000. CONSUMER EDUC & ASSIST	-68,667	-47,160	-47,160	-47,160	-47,160
22-3340-041-000. EARLY CHILDHOOD DEVELOPMENT	-54,509	-75,000	-60,000	-60,000	-60,000
22-3340-046-000. OTHER GRANTS	-7,059	-5,000	-5,000	-5,000	-5,000
22-3340-048-000. PRESCRIPTION DRUG OVERDOSE	-37,657	0	0	0	0
22-3340-048-001. OPIOID CRISIS GRANT	-31,101	0	0	0	0
22-3340-048-002. OPIOID OVERDOSE PREVENTION	-11,176	-19,994	-29,550	-29,550	-29,550
22-3341-001-000. GENERAL HEALTH	-901	-200	-200	-200	-200
22-3341-002-000. S.T.D./EPI	-323	-500	-400	-400	-400
22-3341-003-000. IMMUNIZATIONS - VFC	-17,489	-10,000	-18,000	-18,000	-18,000
22-3341-004-000. IMMUNIZATION - PRIVATE	-465,850	-460,000	-475,000	-475,000	-475,000
22-3341-008-000. TB TESTING	-3,915	-4,100	-3,500	-3,500	-3,500
22-3341-009-000. M.C.H.	-60	0	0	0	0
22-3341-010-000. FAMILY PLANNING	-1,485	-1,200	-1,200	-1,200	-1,200
22-3341-012-000. PREVENTION	-700	-600	-500	-500	-500
22-3341-022-000. PRE-NATAL	-2,385	-2,000	-8,000	-8,000	-8,000
22-3341-023-000. TOOELE SCHOOL DIST 53	-241,936	-266,129	-292,742	-292,742	-292,742



TOOELE COUNTY

\* 2020 Budget as of 11/30/2020

Account	2019 Actuals	*2020 Annual Budget	Proposed changes for 10/5/21	Proposed changes for 10/19/21	Proposed changes for 11/4/21
22-3341-024-000. TOBACCO	-1,150	-1,760	-1,500	-1,500	-1,500
22-3341-025-000. TOBACCO RETAILER PERMITS	-260	0	-800	-800	-800
22-3341-026-000. VITAL STATISTICS	-66,628	-68,000	-65,000	-65,000	-65,000
22-3341-031-000. HIV TESTING & EDUCATION	0	-100	-100	-100	-100
22-3341-037-000. DENTAL FEES - PRIVATE	-220,505	-220,000	-180,000	-180,000	-180,000
22-3342-001-000. WIC CONTRACT REVENUE	-433,750	-447,812	-442,718	-442,718	-442,718
22-3342-002-000. WIC VOUCHER FUNDING	-701,585	-740,000	-670,000	-670,000	-670,000
22-3342-003-000. WIC INFRASTRUCTURE GRANT	-3,788	-4,500	0	0	0
22-3345-002-000. INDOOR CLEAN AIR	-998	-1,123	-1,123	-1,123	-1,123
22-3345-004-000. DEPT OF ENV QUALITY	-120,319	-116,180	-121,468	-121,468	-121,468
22-3345-005-000. UDOH E.H. BLOCK GRANT	-11,538	-11,538	-11,538	-11,538	-11,538
22-3345-007-000. PREPAREDNESS	-149,275	-175,809	-189,414	-189,414	-189,414
22-3345-008-000. CITY READINESS INITIATIVE	-51,677	-74,861	-82,185	-82,185	-82,185
22-3345-009-000. DENTAL FEES - MEDICAID	-153,704	-190,000	-200,000	-200,000	-200,000
22-3345-010-000. COVID TESTING K-12	0	0	0	0	-33,000
22-3345-013-000. MRC	-11,532	-8,000	-8,000	-8,000	-8,000
22-3345-999-000. COVID 19 GENERAL FUNDING	0	-405,683	0	0	0
22-3345-999-001. COVID 19 COUNTY CARES FUNDING	0	-499,000	0	0	0
22-3345-999-002. COVID 19 DREAM/DCP EPIDEMIOLOG	0	-33,000	-69,066	-69,066	-69,066
22-3345-999-003. COVID 19 COMMUNITY PARTNERSHIP	0	-50,000	-88,172	-88,172	-88,172
22-3345-999-004. COVID 19 CONTACT TRACING	0	-165,861	-34,314	-34,314	-34,314
22-3345-999-005. COVID 19 INFLUENZA CAPACITY	0	0	-34,092	-34,092	-34,092
22-3345-999-006. COVID 19 PPPHEA GRANT	0	0	-442,295	-442,295	-442,295
22-3345-999-007. COVID 19 VACCINE ADMINISTRATION	0	0	-962,924	-962,924	-962,924
22-3345-999-009. COVID PPPHEA	0	0	0	-83,100	-83,100
22-3345-999-008. COVID HEALTH EQUITY	0	0	0	-18,500	-18,500
22-3345-999-011. COVID 19 MOBILE VACCINE CLINIC	0	0	-46,500	-46,500	-46,500
22-3346-001-000. OSWW FEES	-21,100	-25,000	-20,000	-20,000	-20,000
22-3346-002-000. SWIMMING POOL	-13,458	-13,000	-12,000	-12,000	-12,000
22-3346-003-000. FOOD ESTABLISHMENT FEES	-67,188	-54,000	-54,000	-54,000	-54,000
22-3346-004-000. FOOD HANDLERS FEES	-31,745	-28,000	-26,000	-26,000	-26,000
22-3346-005-000. UNDERGROUND STORAGE TANKS	-300	-550	-500	-500	-500
22-3346-006-000. ASBESTOS TESTING	-5,705	-6,000	-4,500	-4,500	-4,500
22-3346-007-000. TATTOO FEES	-5,930	-4,000	-5,000	-5,000	-5,000
22-3346-008-000. DAYCARE FEES	-550	-500	-500	-500	-500
22-3346-009-000. WATER SAMPLES	-10,551	-12,800	-10,000	-10,000	-10,000
22-3346-011-000. TRANSPORTATION PERMITS	-7,721	-9,000	-10,000	-10,000	-10,000
22-3346-012-000. WELL PERMITS	-1,080	-800	-1,000	-1,000	-1,000
22-3346-013-000. SOLID WASTE MANAGEMENT	-184,671	-205,000	-198,000	-198,000	-198,000
22-3346-014-000. SUBDIVISIONS	-925	-400	-1,000	-1,000	-1,000
22-3346-015-000. GENERAL ENV HEALTH	-5,250	-4,000	-3,000	-3,000	-3,000
22-3346-018-000. DEQ HAZARDOUS WASTE FEES	-40,747	-49,000	-49,000	-49,000	-49,000
22-3347-001-000. SPCGP - DENTAL SERVICES	-60,720	-74,880	-64,640	-64,640	-64,640
22-3610-000-000. INTEREST INCOME	-86,536	-31,838	-7,500	-7,500	-7,500
22-3620-000-000. Local County Contributions	-454,490	-454,490	-454,490	-454,490	-454,490
22-3621-000-000. HEALTH BUILDING RENTALS	-12,000	-12,000	-12,000	-12,000	-12,000
22-3890-000-000. BEG FUND BALANCE/APPROPRIATED	0	-228,591	-839,965	-839,965	-839,965

TOOELE COUNTY

\* 2020 Budget as of 11/30/2020

Account	2019 Actuals	*2020 Annual Budget	Proposed changes for 10/5/21	Proposed changes for 10/19/21	Proposed changes for 11/4/21
Expenditure	5,087,972	6,775,725	7,907,395	8,008,995	8,041,995
22-4310-110-000. SALARIES & WAGES	568,579	657,095	655,695	655,695	655,695
22-4310-111-000. SALARIES & WAGES-OVERTIME	77	2,000	2,000	2,000	2,000
22-4310-130-000. EMPLOYEE BENEFITS	263,647	323,299	318,820	318,820	318,820
22-4310-200-000. MATERIALS, SUPP & SERV	13,492	25,000	23,000	23,000	23,000
22-4310-201-000. DR. STAFFING EXP.	2,400	2,400	2,400	2,400	2,400
22-4310-230-000. TRAVEL & TRAINING	11,252	11,800	11,800	11,800	11,800
22-4310-270-000. BUILDING LEASE	133,060	133,060	133,060	133,060	133,060
22-4310-291-000. PHONE ALLOWANCE	2,430	2,940	2,940	2,940	2,940
22-4310-312-000. VITAL RECORDS	10,829	10,500	12,500	12,500	12,500
22-4310-314-000. HEALTH EDUCATION	7,702	4,000	4,000	4,000	4,000
22-4310-316-000. IMMUNIZATION	625,012	414,000	420,000	420,000	420,000
22-4310-318-000. MATL CHILD HEALTH	46	1,500	1,500	1,500	1,500
22-4310-323-000. SCHOOLS	856	5,000	5,000	5,000	5,000
22-4310-328-000. COMPUTER DATA PROCESSING	15,969	20,000	20,000	20,000	20,000
22-4310-332-000. TB / HIV	500	800	800	800	800
22-4310-333-000. SEXUAL RISK AVOIDANCE EDUC.	2,558	6,800	14,300	14,300	14,300
22-4310-334-000. P-5 HOME VISITING	11,324	24,750	19,800	19,800	19,800
22-4310-740-000. EQUIPMENT	1,482	5,000	5,000	5,000	5,000
22-4310-740-001. IT EQUIPMENT	2,954	3,000	7,000	7,000	7,000
22-4311-110-000. SALARIES & WAGES	318,403	349,995	359,393	359,393	359,393
22-4311-111-000. SALARIES & WAGES - OVERTIME	8	0	0	0	0
22-4311-130-000. EMPLOYEE BENEFITS	126,936	147,184	152,231	152,231	152,231
22-4311-200-000. MATERIALS, SUPP & SERV	32,757	34,400	36,100	36,100	36,100
22-4311-230-000. TRAVEL & TRAINING	6,537	15,300	15,300	15,300	15,300
22-4311-250-000. MAINTENANCE, UTILITIES & SERVI	33,768	143,100	70,100	70,100	70,100
22-4311-260-000. UTILITIES (PHONES)	11,035	23,700	20,000	20,000	20,000
22-4311-270-000. BUILDING LEASE	60,380	60,380	60,380	60,380	60,380
22-4311-291-000. PHONE ALLOWANCE	1,490	1,320	1,320	1,320	1,320
22-4311-310-000. AUTOMOBILES	16,378	26,100	23,800	23,800	23,800
22-4311-311-000. HEALTH BOARD	18,944	23,300	25,200	25,200	25,200
22-4311-313-000. NACCHO ACCREDITATION	17,971	19,000	17,500	17,500	17,500
22-4311-328-000. COMPUTER DATA PROCESSING	297	3,200	3,200	3,200	3,200
22-4311-400-000. EMERG. MEDICAL SVCS. BOARD	0	500	500	500	500
22-4311-720-000. KITCHEN REMODEL	0	0	60,000	60,000	60,000
22-4311-740-000. EQUIPMENT	36,163	32,000	57,000	57,000	57,000
22-4311-740-001. IT EQUIPMENT	4,278	5,000	3,000	3,000	3,000
22-4314-110-000. SALARIES & WAGES	150,833	157,197	212,682	212,682	212,682
22-4314-130-000. EMPLOYEE BENEFITS	73,315	81,570	108,048	108,048	108,048
22-4314-200-000. MATERIALS, SUPP & SERV	6,314	4,600	4,000	4,000	4,000
22-4314-230-000. TRAVEL & TRAINING	1,507	4,700	4,400	4,400	4,400
22-4314-270-000. BUILDING LEASE	17,654	17,654	17,654	17,654	17,654
22-4314-291-000. PHONE ALLOWANCE	585	420	420	420	420
22-4314-310-000. 1422 GRANT	-74	0	0	0	0
22-4314-310-001. PBG/EPICC	1,226	5,000	5,000	5,000	5,000
22-4314-311-000. Arthritis	2,079	4,250	500	500	500
22-4314-313-000. WORKSITE WELLNESS	764	1,000	1,000	1,000	1,000
22-4314-319-000. SAFE COMMUNITIES	2,313	4,200	3,000	3,000	3,000
22-4314-324-000. TOBACCO	15,684	15,000	13,500	13,500	13,500
22-4314-324-001. TOBACCO PASS THROUGH	0	106,464	117,463	117,463	117,463



TOOELE COUNTY

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22-4314-326-000. INJURY	6,875	3,000	3,000	3,000	3,000
22-4314-326-001. OTAGO INJURY	4,596	0	0	0	0
22-4314-328-000. MISC GRANTS	7,579	5,000	5,000	5,000	5,000
22-4314-328-001. TEACHING GARDENS	4,127	1,000	500	500	500
22-4314-328-002. KIDS ON THE GO EXP	5,309	4,500	500	500	500
22-4314-328-003. HUNGER ASSIST/HEATHLY COOKING	3,746	2,000	500	500	500
22-4314-328-004. FAMILY FUN NIGHTS NUTRITION	0	10,000	7,000	7,000	7,000
22-4314-328-005. FARM TO TABLE	0	0	10,000	10,000	10,000
22-4314-329-000. PRESCRIPTION DRUG OVERDOSE	2,861	2,000	0	0	0
22-4314-329-001. OPIOD CRISIS	420	2,000	3,000	3,000	3,000
22-4314-330-000. ACTIVE TRANSPORTATION	14,141	0	0	0	0
22-4314-740-000. EQUIPMENT	0	2,000	2,000	2,000	2,000
22-4314-740-001. IT EQUIPMENT	1,520	2,000	3,500	3,500	3,500
22-4315-110-000. SALARIES & WAGES	242,498	277,204	295,737	295,737	295,737
22-4315-111-000. SALARIES & WAGES OVERTIME	477	0	0	0	0
22-4315-130-000. EMPLOYEE BENEFITS	76,753	129,740	111,039	111,039	111,039
22-4315-200-000. MATERIALS, SUPP & SERV	79,825	106,000	96,600	96,600	96,600
22-4315-230-000. TRAVEL & CONVENTIONS	3,614	5,000	5,000	5,000	5,000
22-4315-270-000. BUILDING LEASE	21,936	21,936	21,936	21,936	21,936
22-4315-740-000. EQUIPMENT	29,386	15,000	15,000	15,000	15,000
22-4315-740-001. IT EQUIPMENT	1,482	5,000	2,000	2,000	2,000
22-4316-110-000. SALARIES & WAGES	96,906	74,293	98,293	98,293	98,293
22-4316-130-000. EMPLOYEE BENEFITS	35,502	41,341	53,447	53,447	53,447
22-4316-200-000. MATERIALS, SUPPLIES & SERVICES	5,729	8,132	12,090	12,090	12,090
22-4316-209-000. CITY READINESS INITIATIVE	2,020	7,485	11,500	11,500	11,500
22-4316-230-000. TRAVEL & TRAINING	1,834	12,054	12,054	12,054	12,054
22-4316-270-000. BUILDING LEASE	67,159	67,159	67,159	67,159	67,159
22-4316-291-000. PHONE ALLOWANCE	320	420	420	420	420
22-4316-310-000. EPIDEMIOLOGIST	19,500	19,500	0	0	0
22-4316-312-000. MRC	372	1,317	1,317	1,317	1,317
22-4316-740-000. EQUIPMENT	327	1,000	24,667	24,667	24,667
22-4316-740-001. IT EQUIPMENT	2,847	4,500	5,000	5,000	5,000
22-4317-110-000. SALARIES & WAGES	258,182	236,075	251,543	251,543	251,543
22-4317-130-000. EMPLOYEE BENEFITS	103,199	102,501	107,621	107,621	107,621
22-4317-200-000. MATERIALS, SUPP & SERV	9,671	20,000	20,015	20,015	20,015
22-4317-201-000. PEER COUNSELING	0	12,700	500	500	500
22-4317-202-000. WIC FOOD	701,585	740,000	670,000	670,000	670,000
22-4317-230-000. TRAVEL & TRAINING	4,841	4,400	4,900	4,900	4,900
22-4317-270-000. BUILDING LEASE	65,845	65,845	65,845	65,845	65,845
22-4317-270-001. WENDOVER BUILDING LEASE	4,500	9,000	9,000	9,000	9,000
22-4317-291-000. PHONE ALLOWANCE	995	840	840	840	840
22-4317-740-000. EQUIPMENT	7,052	7,000	3,897	3,897	3,897
22-4317-740-001. IT EQUIPMENT	3,800	6,500	5,988	5,988	5,988
22-4420-110-000. SALARIES & WAGES	260,518	282,399	298,191	298,191	298,191
22-4420-111-000. SALARIES & WAGES-OVERTIME	7,476	5,000	5,000	5,000	5,000
22-4420-130-000. EMPLOYEE BENEFITS	103,387	137,126	143,691	143,691	143,691
22-4420-200-000. MATERIALS, SUPP & SERV	18,855	25,000	23,800	23,800	23,800
22-4420-204-000. POOLS	7,112	8,000	8,000	8,000	8,000
22-4420-205-000. WATER QUALITY (OWWS)	7,115	11,000	11,500	11,500	11,500
22-4420-210-000. SOLID & HAZARDOUS WASTE	46,662	48,000	48,400	48,400	48,400

TOOELE COUNTY

\* 2020 Budget as of 11/30/2020

Account	2019 Actuals	*2020 Annual Budget	Proposed changes for 10/5/21	Proposed changes for 10/19/21	Proposed changes for 11/4/21
22-4420-213-000. REMEDIATION	0	20,000	20,000	20,000	20,000
22-4420-230-000. TRAVEL & TRAINING	7,831	8,100	8,100	8,100	8,100
22-4420-270-000. BUILDING LEASE	88,456	88,456	88,456	88,456	88,456
22-4420-291-000. PHONE ALLOWANCE	1,425	1,680	1,680	1,680	1,680
22-4420-740-000. EQUIPMENT	8,087	7,500	7,500	7,500	7,500
22-4420-740-003. IT EQUIPMENT	0	5,000	5,000	5,000	5,000
22-4900-110-999. COVID-19 SALARIES & WAGES	0	208,000	0	0	0
22-4900-130-999. COVID-19 BENEFITS	0	82,000	0	0	0
22-4900-200-999. COVID-19 MATERIALS & SUPPLIES	0	173,683	0	0	0
22-4900-230-999. COVID-19 TRAVEL	0	8,000	0	0	0
22-4900-291-999. COVID-19 PHONE ALLOWANCE	0	4,000	0	0	0
22-4900-310-999. COVID-19 CONTRACT SERVICES	0	109,000	0	0	0
22-4900-311-999. COVID-19 EPIDEMIOLOGIST	0	14,000	0	0	0
22-4900-312-999. COVID-19 CONTACT TRACERS	0	280,861	0	0	0
22-4900-313-999. COVID-19 FRONT DOOR GREETERS	0	21,000	0	0	0
22-4900-314-999. COVID-19 HOMELESS SERVICES	0	20,000	0	0	0
22-4900-720-999. COVID-19 OFFICE RENOVATIONS	0	28,000	0	0	0
22-4900-740-991. COVID-19 IT EQUIPMENT	0	45,000	0	0	0
22-4900-740-999. COVID-19 EQUIPMENT	0	160,000	0	0	0
22-4911-110-999. COVID-19 SALARIES	0	0	153,192	213,192	229,192
22-4911-111-999. COVID-19 OVERTIME	0	0	2,000	3,600	4,000
22-4911-130-999. COVID-19 BENEFITS	0	0	30,955	57,955	63,955
22-4911-200-999. COVID-19 OTHER MATERIALS	0	0	113,091	114,691	115,091
22-4911-230-999. COVID-19 TRAVEL	0	0	2,000	3,800	4,100
22-4911-291-999. COVID-19 PHONE ALLOWANCE	0	0	4,000	4,000	4,000
22-4911-310-999. COVID-19 CONTRACT SERVICES	0	0	35,000	35,000	42,500
22-4911-312-999. COVID-19 OTHER CONTACT TRACERS	0	0	139,314	139,314	139,314
22-4911-314-999. COVID-19 PPHEA VACCINE ADMINIS	0	0	1,113,719	1,113,719	1,113,719
22-4911-315-999. INFLUENZA VACCINE ADMINISTER	0	0	34,092	34,092	34,092
22-4911-316-999. COVID CONTINGENCY VACCINE ADMI	0	0	500,000	500,000	500,000
22-4911-740-999. COVID-19 EQUIPMENT	0	0	40,000	40,000	40,000
22-4911-740-991. COVID-19 IT EQUIPMENT	0	0	10,000	19,600	22,000