

**TOOELE COUNTY  
RESOLUTION 2021-49**

**A RESOLUTION AMENDING (INCREASING) THE 2021 TOOELE  
COUNTY BUDGET – THE SOLID WASTE FUND BY \$182,000**

**WHEREAS**, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up on October 13, 2021; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Council on October 19, 2021, and all interested persons were given an opportunity to be heard;

**NOW, THEREFORE, BE IT RESOLVED BY THE TOOELE COUNTY COUNCIL** that the Tooele County amended budget for the 2021 fiscal year, attached hereto as Exhibit A, is hereby adopted. The Solid Waste Fund is increasing by \$182,000, from \$4,695,356 to \$4,877,356, to move an electrical panel to another structure.

**DATED** this 19<sup>th</sup> day of October, 2021.

**ATTEST:**

  
TRACY D. SHAW, County Clerk

**TOOELE COUNTY COUNCIL:**

  
TOM TRIPP, Council Chair



Council Member Hamner voted aye  
Council Member Hoffmann voted aye  
Council Member Thomas voted aye  
Council Member Tripp voted aye  
Council Member Wardle voted aye

Tooele County  
Res. 2021-49

**APPROVED AS TO FORM:**



SCOTT A. BROADHEAD  
Tooele County Attorney

**TOOELE COUNTY**

\* 2020 Budget as of 11/30/2020

Account	2019 Actuals	*2020 Annual Budget	Proposed changes for 9/21	Proposed changes for 10/5/21	Proposed changes for 10/19/21
<b>52. SOLID WASTE FUND</b>	<b>-255,090</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue	-3,290,053	-3,972,678	-4,695,356	-4,695,356	-4,877,356
52-3410-000-000. RESIDENCE CHARGES	-608,603	-643,000	-675,150	-675,150	-675,150
52-3411-000-000. CONTRACT HAULERS FEES	-151,245	-110,000	-111,100	-111,100	-111,100
52-3412-000-000. COMMERCIAL GATE RECEIPTS	-754,277	-663,000	-895,050	-895,050	-895,050
52-3413-000-000. PRIVATE GATE RECEIPTS	-355,779	-310,000	-325,500	-325,500	-325,500
52-3415-000-000. COUNTY USER FEES	-1,350,239	-1,112,000	-1,167,600	-1,167,600	-1,167,600
52-3416-000-000. RECYCLING SALES	-6,612	-6,800	-10,000	-10,000	-10,000
52-3418-000-000. SETUP FEES	-44,893	-40,000	-40,000	-40,000	-40,000
52-3710-000-000. INTEREST INCOME	-88,772	-46,000	-28,900	-28,900	-28,900
52-3740-000-000. SALE OF FIXED ASSETS	78,586	0	0	0	0
52-3780-000-000. CONTRIBUTIONS/PRIVE SOURCES	-810	0	0	0	0
52-3890-000-000. APPROPRIATION FROM R/E	0	-1,041,878	-1,442,056	-1,442,056	-1,624,056
52-3891-000-000. INCREASE IN RETAINED EARNINGS	-7,409	0	0	0	0
Expenditure	3,034,963	3,972,678	4,695,356	4,695,356	4,877,356
52-4424-110-000. SALARIES & WAGES	589,466	642,642	722,325	722,325	722,325
52-4424-111-000. SALARIES & WAGES-OVERTIME	7,175	21,000	38,000	38,000	38,000
52-4424-130-000. EMPLOYEE BENEFITS	302,157	388,284	442,343	442,343	442,343
52-4424-135-000. BENEFIT EXPENSE	67,002	0	10,000	10,000	10,000
52-4424-200-000. MATERIALS, SUPP & SERV	16,830	24,600	26,040	26,040	26,040
52-4424-201-000. TEMPORARY SERVICES	11,068	3,000	5,000	5,000	5,000
52-4424-230-000. TRAVEL & CONVENTIONS	498	11,000	11,000	11,000	11,000
52-4424-240-000. OFFICE EXPENSE	14,249	18,000	20,700	20,700	20,700
52-4424-250-000. EQUIPMENT O & M	362,163	355,000	427,000	427,000	427,000
52-4424-260-000. BUILDING AND GROUNDS	53,712	52,000	55,000	55,000	55,000
52-4424-270-000. UTILITIES	26,049	32,000	35,000	35,000	35,000
52-4424-291-000. PHONE ALLOWANCE	1,150	1,320	1,150	1,150	1,150
52-4424-310-000. ENVIRONMENTAL TESTING/CONSULTN	1,868	5,000	30,000	30,000	30,000
52-4424-480-000. REGIONAL LANDFILL	409,251	387,500	461,500	461,500	461,500
52-4424-481-000. LONG HAUL TRANSPORTATION	193,206	198,000	198,000	198,000	198,000
52-4424-482-000. RESIDENCE HAULING/COUNTY	540,770	568,000	624,800	624,800	624,800
52-4424-483-000. WEST WENDOVER LONG HAUL	0	10,000	12,000	12,000	12,000
52-4424-550-000. DEPRECIATION EXPENSE	221,989	150,000	221,000	221,000	221,000
52-4424-610-000. EMPLOYEE SAFETY	5,516	8,000	8,000	8,000	8,000
52-4424-742-000. EQUIPMENT LEASES	0	158,000	224,000	224,000	224,000
52-4424-743-000. DEQ FEE ON VOLUME	5,779	12,200	14,800	14,800	24,800
52-4424-750-000. INTEREST ON LEASE	14,230	0	0	0	0
52-4425-200-000. IBAPAH LANDFILL	0	0	50,000	50,000	40,000
52-4500-560-000. LANDFILL CLOSURE	-34,800	0	5,000	5,000	5,000
52-4600-720-000. BUILDINGS	0	0	111,000	111,000	335,172
52-4600-740-000. EQUIPMENT	0	700,000	721,000	721,000	678,828
52-4834-920-000. ADMINISTRATIVE FEES	225,635	227,132	220,698	220,698	220,698