

**TOOELE COUNTY
RESOLUTION 2021-48**

A RESOLUTION AMENDING (INCREASING) THE 2021 TOOELE COUNTY BUDGET – THE GENERAL FUND BY \$375,000, THE HUMAN SERVICES FUND BY \$200,000, THE PUBLIC HEALTH FUND BY \$101,600, AND THE CAPITAL IMPROVEMENT FUND BY \$115,457

WHEREAS, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up on October 13, 2021; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Council on October 19, 2021, and all interested persons were given an opportunity to be heard;

NOW, THEREFORE, BE IT RESOLVED BY THE TOOELE COUNTY COUNCIL that the Tooele County amended budget for the 2021 fiscal year, attached hereto as Exhibit A, is hereby adopted. The following funds are being adjusted:

1. The General Fund is increasing by \$375,000, from \$45,763,222 to \$46,138,222, for mass transit (monies pass through to UTA; revenue exceeding projections).

2. The Human Services Fund is increasing by \$200,000, from \$5,159,770 to \$5,359,770, for CDBG grant – supportive housing.


3. The Public Health Fund is increasing by \$101,600, from \$7,907,395 to \$8,008,995, for expenses associated with the COVID Health Equity grant and the COVID PPPHEA Expansion (ELC) grant.

4. The Capital Improvement Fund is increasing by \$115,457, from \$9,330,000 to \$9,445,457, for the Pheasant Lane powerline relocation project (private source revenue).

Tooele County
Res. 2021-48

DATED this 19th day of October, 2021.

ATTEST:

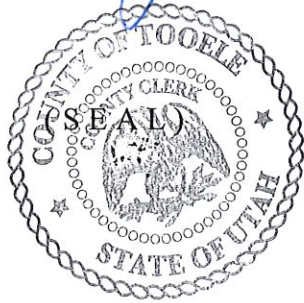


TRACY D. SHAW, County Clerk

TOOELE COUNTY COUNCIL:




TOM TRIPP, Council Chair



Council Member Hamner voted aye
Council Member Hoffmann voted aye
Council Member Thomas voted aye
Council Member Tripp voted aye
Council Member Wardle voted aye

APPROVED AS TO FORM:



SCOTT A. BROADHEAD
Tooele County Attorney

TOOELE COUNTY

* 2020 Budget as of 11/30/2020

Account	2019 Actuals	*2020 Annual Budget	Proposed changes for 9/21	Proposed changes for 10/5/21	Proposed changes for 10/19/21
10. GENERAL FUND	-7,527,211	0	0	0	0
Revenue	-37,648,633	-47,171,313	-45,724,952	-45,763,222	-46,138,222
10-3110-000-000. GENERAL PROPERTY TAXES-CURRENT	-6,265,620	-5,803,764	-6,894,304	-6,894,304	-6,894,304
10-3120-000-000. PRIOR YEARS' TAXES- GENERAL	-389,505	-290,188	-404,457	-404,457	-404,457
10-3122-000-000. PRIOR YEARS' TAXES- COUNTY LEV	-147,484	-116,075	-173,045	-173,045	-173,045
10-3130-000-000. SALES TAX - 1/4%	-2,943,775	-2,700,000	-2,560,000	-2,560,000	-2,560,000
10-3130-100-000. MASS TRANSIT	-1,306,456	-1,450,000	-1,500,000	-1,500,000	-1,875,000
10-3130-200-000. MASS TRANSIT 3rd qtr REVENUE	-1,867,231	0	0	0	0
10-3140-000-000. FRANCHISE TAXES	-46,911	-39,700	-49,014	-49,014	-49,014
10-3162-000-000. ASSESSING & COLLECTING-COUNTY	-2,047,644	-1,882,773	-1,976,938	-1,976,938	-1,976,938
10-3170-000-000. FEE-IN-LIEU PROPERTY/GENERAL	-421,289	-436,671	-371,806	-371,806	-371,806
10-3172-000-000. FEE-IN-LIEU PROPERTY/COUNTY LE	-117,314	-124,670	-117,566	-117,566	-117,566
10-3190-000-000. PENALTIES & INTEREST- GENERAL	-186,526	-200,000	-134,222	-134,222	-134,222
10-3192-000-000. PENALTIES & INTEREST- COUNTY L	0	-250	0	0	0
10-3210-000-000. BUSINESS LICENSES	-32,565	-30,000	-27,000	-27,000	-27,000
10-3317-000-000. CHILDRENS JUSTICE CENTER	-142,117	-230,000	-172,181	-172,181	-172,181
10-3319-000-000. B.L.M. WEED GRANT	-93,518	-125,460	-80,000	-80,000	-80,000
10-3323-000-000. EOC GRANT REVENUE	-17,600	-82,692	-82,000	-82,000	-82,000
10-3324-000-000. HOMELAND SECURITY SHERIFF	-3,112	0	-10,500	-10,500	-10,500
10-3325-000-000. VICTIM ADVOCATE GRANT	-19,749	-17,000	-87,900	-87,900	-87,900
10-3330-000-000. PAYMENT IN LIEU OF TAXES	-3,448,870	-3,298,548	-3,298,548	-3,298,548	-3,298,548
10-3332-000-000. SRS,TITLE III (Secure Rural S)	-73,446	0	0	0	0
10-3333-000-000. INDIGENT DEFENSE GRANT (IDC)	0	-21,000	-135,913	-135,913	-135,913
10-3340-000-000. CDBG GRANTS	-42,449	-60,000	-55,000	-55,000	-55,000
10-3353-000-000. MOTOR VEHICLE FEES	-91,568	-90,000	-93,000	-93,000	-93,000
10-3354-000-000. SECURITY SURCHARGE	-86,259	-73,000	-92,000	-92,000	-92,000
10-3355-000-000. HAZARDOUS WASTE FEES	-162,987	-178,000	-177,000	-177,000	-177,000
10-3358-000-000. BAILIFF REIMBURSED	-221,004	-210,000	-210,000	-210,000	-210,000
10-3359-000-000. LIQUOR FUND ALLOTMENT	-71,450	-65,000	-70,000	-70,000	-70,000
10-3361-000-000. E911 FUNDS	-577,435	-480,000	-480,000	-518,270	-518,270
10-3362-000-000. US FOREST SERVICE	-7,680	-5,000	-5,000	-5,000	-5,000
10-3363-000-000. MONUMENT PRESERVATION REVENUE	-25,170	-5,000	-5,500	-5,500	-5,500
10-3365-000-000. MONUMENT PRESERVATION GRANT	0	-19,000	-9,036	-9,036	-9,036
10-3366-000-000. EOC NRCS GRANT REVENUE	-17,319	-252,680	-228,750	-228,750	-228,750
10-3367-000-000. COVID-19 MAIN REIMBURSEMENT	0	-4,151,116	-946,543	-946,543	-946,543
10-3368-000-000. COVID-19 ELECTION REIMBURSEMEN	0	-72,000	0	0	0
10-3369-000-000. FEDERAL GRANTS- SHERIFF	0	-58,008	0	0	0
10-3370-000-000. GRANTS- FIRE	0	0	-250,000	-250,000	-250,000
10-3411-000-000. CLERK FEES	-111,821	-107,000	-90,000	-90,000	-90,000
10-3412-000-000. RECORDER FEES	-792,860	-900,000	-1,145,519	-1,145,519	-1,145,519
10-3413-000-000. SMALL CLAIMS FEES	-17,576	-18,000	-16,000	-16,000	-16,000
10-3414-000-000. ADMIN FEES FOR TAX SALE	0	0	-8,000	-8,000	-8,000
10-3417-000-000. SURVEYOR FEES	-101,435	-80,000	-88,000	-88,000	-88,000
10-3420-000-000. FIRE REVIEW FEES	0	0	0	0	0
10-3421-000-000. SHERIFF FEES	-18,825	-20,000	-20,000	-20,000	-20,000
10-3421-001-000. SHERIFF CONTRACT OVERTIME	-41,642	-35,000	-35,000	-35,000	-35,000
10-3421-002-000. SCHOOL RESOURCE CONTRACT	-65,000	-70,000	-70,000	-70,000	-70,000
10-3422-000-000. JAIL COMMISSARY REVENUE	-374,988	-360,000	-370,000	-370,000	-370,000
10-3423-000-000. JAIL FEES	-2,607,301	-2,000,000	-2,000,000	-2,000,000	-2,000,000
10-3424-000-000. DISPATCH FEES	-756,248	-550,000	-600,000	-600,000	-600,000

TOOELE COUNTY

* 2020 Budget as of 11/30/2020

Account	2019 Actuals	*2020 Annual Budget	Proposed changes for 9/21	Proposed changes for 10/5/21	Proposed changes for 10/19/21
10-3427-000-000. BOOKING FEES	-20,008	-20,000	-20,000	-20,000	-20,000
10-3429-000-000. EOC COMMUNICATION SITE LEASES	-28,500	-28,000	-28,000	-28,000	-28,000
10-3455-000-000. COUNTY PUBLIC DEFENDER FEE	-30,930	-28,000	-21,000	-21,000	-21,000
10-3460-000-000. DATA REQUEST FEES- ASSESSOR	-3,105	0	-1,000	-1,000	-1,000
10-3471-000-000. SETTLEMENT CANYON TOLL BOOTH	-80,707	-65,000	-70,000	-70,000	-70,000
10-3472-000-000. RENTS/BENSON GRIST MILL	-12,054	-8,000	-8,000	-8,000	-8,000
10-3472-000-001. BENSON GRIST MILL DONAT/ GRANT	-527	0	0	0	0
10-3473-000-000. TRAIL GRANT	-7,447	-15,000	-27,800	-27,800	-27,800
10-3473-000-001. MIDDLE CANYON	-26,589	-8,400	-70,000	-70,000	-70,000
10-3473-000-002. Ophir Deposits	-3,621	-5,000	-5,000	-5,000	-5,000
10-3473-000-003. Grantsville Reservoir	-3,203	-4,000	-5,000	-5,000	-5,000
10-3476-000-000. COUNTY FAIR RECEIPTS	-101,440	-100,000	0	0	0
10-3477-000-000. GIS FEES	-1,312	-500	-500	-500	-500
10-3496-000-000. ELECTION COST REFUNDS	-106,896	0	-145,000	-145,000	-145,000
10-3497-000-000. IMPACT FEES - PUBLIC SAFETY	-96,238	-90,000	-125,000	-125,000	-125,000
10-3498-000-000. IMPACT FEES - PARKS REC & TRLS	-342,389	-325,000	-385,000	-385,000	-385,000
10-3499-000-000. PARKS AND RECREATION GRANT	-6,531	0	-10,000	-10,000	-10,000
10-3511-000-000. JUSTICE COURT COUNTY FINES	-664,475	-497,000	-497,000	-497,000	-497,000
10-3512-000-000. JUSTICE CRT TOOELE CITY FINES	0	-2,500	-2,500	-2,500	-2,500
10-3513-000-000. DISTRICT/CIRCUIT COURT FINES	-12,448	-14,000	-14,000	-14,000	-14,000
10-3514-000-000. JUSTICE COURT SECURITY FINE	-37,318	-27,000	-27,000	-27,000	-27,000
10-3515-000-000. JUSTICE CRT WEND CITY FINES	0	-2,500	-2,500	-2,500	-2,500
10-3516-000-000. TRANSPORTATION FEES	-357	0	0	0	0
10-3610-000-000. INTEREST- GENERAL FUND	-605,667	-42,000	-42,000	-42,000	-42,000
10-3610-001-000. TAP REBATE	-6,062	-4,000	-4,000	-4,000	-4,000
10-3610-002-000. P-CARD REBATE	-10,715	0	0	0	0
10-3610-150-000. INTEREST INCOME INVESTMENT	-36,946	0	0	0	0
10-3620-000-000. RENTS/GENERAL FUND	9,122	0	0	0	0
10-3620-001-000. CLAYTON TOWER RENTS	-83,865	0	0	0	0
10-3621-000-000. Administration Bldg Rentals	-720	-500	-500	-500	-500
10-3623-000-000. EOC GENERAL REVENUE	-9,493	-5,000	-5,000	-5,000	-5,000
10-362-000-000. AUG 2021 FLOOD REV			-25,000	-25,000	-25,000
10-3640-000-000. SALE OF FIXED ASSETS	-11,447	-4,500	-14,500	-14,500	-14,500
10-3690-000-000. MISCELLANEOUS REVENUE	-94,424	-75,000	-75,000	-75,000	-75,000
10-3690-002-000. PAGEANT REVENUE	0	-100	-100	-100	-100
10-3691-000-000. CANDIDATE FILING FEES	-733	-100	-100	-100	-100
10-3831-000-000. TRANSFER FROM ENTERPRISE FUNDS	-370,084	-403,334	-441,397	-441,397	-441,397
10-3832-000-000. TRANSFER FROM MUNICIPAL SVC FU	-4,951,515	-4,794,845	-5,023,127	-5,023,127	-5,023,127
10-3833-000-000. TRANSFER FROM RDA FUND	-25,000	0	0	0	0
10-3870-000-000. CONTRIBUTION-WEST DESERT MITIG	-3,521,933	-4,000,000	-4,000,000	-4,000,000	-4,000,000
10-3872-000-000. CONTRIBUTION-REGIONAL LANDFILL	-542,677	-600,000	-600,000	-600,000	-600,000
10-3873-000-000. 5 MILE PASS LANDFILL	-38,632	-40,000	-40,000	-40,000	-40,000
10-3890-000-000. BEG GN/FD FUND BALANCE APPROPR	0	-9,254,439	-8,850,186	-8,850,186	-8,850,186
Expenditure	30,121,422	47,171,313	45,724,952	45,763,222	46,138,222
10-4111-110-000. SALARIES & WAGES	314,995	448,591	112,860	112,860	112,860
10-4111-130-000. EMPLOYEE BENEFITS	114,596	134,491	26,300	26,300	26,300
10-4111-200-000. MATERIALS, SUPP & SERV	15,897	16,800	3,000	3,000	3,000
10-4111-201-000. TAP - EMPLOYEE INCENTIVE	545	4,000	0	0	0
10-4111-230-000. TRAVEL & CONVENTIONS	28,413	35,000	42,000	42,000	42,000
10-4111-250-000. VEHICLE O&M	6,231	5,000	4,000	4,000	4,000

TOOELE COUNTY

* 2020 Budget as of 11/30/2020

Account	2019 Actuals	*2020 Annual Budget	Proposed changes for 9/21	Proposed changes for 10/5/21	Proposed changes for 10/19/21
10-4111-260-000. UTILITIES - PHONES	361	4,100	3,000	3,000	3,000
10-4111-291-000. PHONE ALLOWANCE	1,690	2,700	4,500	4,500	4,500
10-4111-541-000. DONATIONS	78,725	87,000	80,000	80,000	80,000
10-4111-542-000. CHAMBER OF COMMERCE	60,000	60,000	60,000	60,000	60,000
10-4111-543-000. COMMUNICATION AND PUBLIC RELAT	0	50,000	50,000	50,000	50,000
10-4111-610-000. AWARDS AND RECOGNITION	2,849	15,000	15,000	15,000	15,000
10-4111-611-000. SAFETY INCENTIVE	12,339	7,000	0	0	0
10-4111-740-000. EQUIPMENT	1,667	10,000	0	0	0
10-4112-110-000. SALARIES & WAGES	0	0	248,743	248,743	248,743
10-4112-130-000. EMPLOYEE BENEFITS	0	0	121,085	121,085	121,085
10-4112-200-000. MATERIALS, SUPP & SERV	0	0	12,000	12,000	12,000
10-4112-230-000. TRAVEL & CONVENTIONS	0	0	10,000	10,000	10,000
10-4112-250-000. VEHICLE O&M	0	0	4,000	4,000	4,000
10-4112-260-000. UTILITIES - PHONES	0	0	3,000	3,000	3,000
10-4112-291-000. PHONE ALLOWANCE	0	0	2,220	2,220	2,220
10-4112-740-000. EQUIPMENT	0	0	12,000	12,000	12,000
10-4121-200-000. MATERIALS, SUPP & SERV	421	750	750	750	750
10-4121-201-000. TRANSCRIPTS	0	5,000	5,000	5,000	5,000
10-4121-310-000. EXPERT WITNESS FEES	4,707	6,000	6,000	6,000	6,000
10-4121-311-000. CRIMINAL HOMICIDE/EXTRA FEES	20,000	15,000	15,000	15,000	15,000
10-4122-110-000. SALARIES & WAGES	289,649	339,652	358,592	358,592	358,592
10-4122-111-000. OVERTIME SALARIES AND WAGES	284	0	0	0	0
10-4122-130-000. EMPLOYEE BENEFITS	107,714	147,345	142,767	142,767	142,767
10-4122-200-000. MATERIALS, SUPP & SERV	12,541	14,000	14,000	14,000	14,000
10-4122-201-000. PROFESSIONAL SERVICES	8,194	5,000	6,000	6,000	6,000
10-4122-230-000. TRAVEL & CONVENTIONS	4,716	4,000	5,000	5,000	5,000
10-4122-260-000. BUILDING AND GROUNDS	25,234	28,000	28,000	28,000	28,000
10-4122-291-000. PHONE ALLOWANCE	1,460	1,320	1,500	1,500	1,500
10-4122-621-000. JUROR FEES	296	1,500	1,500	1,500	1,500
10-4122-622-000. WITNESS FEES	426	1,000	1,000	1,000	1,000
10-4122-623-000. JUROR FEES/CITY CASES	0	1,000	1,000	1,000	1,000
10-4122-624-000. WITNESS FEES/CITY CASES	-410	1,000	1,000	1,000	1,000
10-4122-740-000. EQUIPMENT	6,132	7,500	7,500	7,500	7,500
10-4123-202-000. CONFLICTS COUNSEL/IND PARENTS	35,071	27,000	27,000	27,000	27,000
10-4123-202-001. CONFLICTS CONTRACT	4,000	0	0	0	0
10-4123-203-000. TRANSCRIPTS	0	4,000	4,000	4,000	4,000
10-4123-312-000. APPEALS	5,000	5,000	5,000	5,000	5,000
10-4125-200-001. OPERATING EXP IDC GRANT			16,362	16,362	16,362
10-4125-230-000. TRAVEL	750	3,700	3,700	3,700	3,700
10-4125-310-000. PROFESSIONAL SERVICES	322,788	322,788	363,922	363,922	363,922
10-4125-310-001. PROFESSIONAL SERV- IDC GRANT	32,612	218,672	255,089	255,089	255,089
10-4125-311-000. CRIMINAL HOMICIDE/EXTRA FEES	7,510	15,000	15,000	15,000	15,000
10-4125-312-000. CONFLICTS CONTRACTS	3,968	5,000	5,000	5,000	5,000
10-4125-313-000. INVESTIGATOR/EXPERT WITNESS FE	5,076	5,000	5,000	5,000	5,000
10-4132-200-000. MATERIALS, SUPP & SERV	0	1,500	1,000	1,000	1,000
10-4132-310-000. PROFESSIONAL SERVICES	600	1,500	1,000	1,000	1,000
10-4134-110-000. SALARIES & WAGES	190,500	200,861	207,376	207,376	207,376
10-4134-111-000. SALARIES & WAGES - OVERTIME	255	500	500	500	500
10-4134-130-000. EMPLOYEE BENEFITS	96,352	99,273	102,183	102,183	102,183
10-4134-200-000. MATERIALS, SUPP & SERV	52,173	53,500	52,000	52,000	52,000

TOOELE COUNTY

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10-4134-201-000. TAP	1,922	3,500	3,500	3,500	3,500
10-4134-230-000. TRAVEL & CONVENTIONS	5,963	4,862	5,000	5,000	5,000
10-4134-291-000. PHONE ALLOWANCE	875	925	900	900	900
10-4134-310-000. PROFESSIONAL AND TECHNICAL	35,797	35,000	50,000	50,000	50,000
10-4134-610-000. RECOGNITION	11,963	12,000	12,000	12,000	12,000
10-4134-611-000. HEALTH & WELLNESS	0	30,000	30,000	30,000	30,000
10-4134-612-000. RETIRED EMP. HEALTH INSURANCE	249,668	335,000	355,000	355,000	355,000
10-4134-613-000. EMP HEALTH INSURANCE/CAFE PLAN	6,041	5,700	6,042	6,042	6,042
10-4134-616-000. EMPLOYEE ASSISTANCE PROGRAM	13,080	14,500	15,500	15,500	15,500
10-4134-620-000. INSURANCE SERVICE CREDIT PAYOUT	0	62,000	62,000	62,000	62,000
10-4134-621-000. LEAVE PAYOUT	0	172,000	172,000	172,000	172,000
10-4134-622-000. SETTLEMENT PAYOUT	0	40,000	40,000	40,000	40,000
10-4134-740-000. EQUIPMENT	3,481	3,613	3,500	3,500	3,500
10-4136-110-000. SALARIES & WAGES	402,996	434,850	505,985	505,985	505,985
10-4136-111-000. SALARIES & WAGES-OVERTIME	15	1,500	2,000	2,000	2,000
10-4136-130-000. EMPLOYEE BENEFITS	185,461	208,571	259,209	259,209	259,209
10-4136-132-000. ON CALL PAY	3,513	3,700	3,770	3,770	3,770
10-4136-200-000. MATERIALS, SUPP & SERV	18,704	18,000	18,000	18,000	20,667
10-4136-202-000. SERVICE CONTRACT-CASELLE	27,258	31,000	41,040	41,040	38,373
10-4136-207-000. SERVICE CONTRACT - U.P.S	11,795	8,930	18,000	18,000	18,000
10-4136-208-000. SERVICE CONTRACT-NETWORK	53,909	110,200	157,800	157,800	157,800
10-4136-210-000. SERVICE CONTRACT- EDM	34,556	24,058	30,900	30,900	30,900
10-4136-211-000. SERVICE CONTRACT - PROF SERV	88,770	111,888	188,088	188,088	188,088
10-4136-213-000. SERVICE CONTRACT - TYLER	58,000	61,273	64,337	64,337	64,337
10-4136-230-000. TRAVEL & TRAINING	4,261	6,000	6,000	6,000	6,000
10-4136-291-000. PHONE ALLOWANCE	3,375	3,400	3,840	3,840	3,840
10-4136-311-000. OUTSIDE P/C TRAINING	0	17,500	17,500	17,500	17,500
10-4136-481-000. SPECIAL DEPARTMENT SOFTWARE	247,864	190,234	248,386	248,386	248,386
10-4136-501-000. IT SPECIAL PROJECTS	0	420,000	186,000	186,000	186,000
10-4136-740-000. EQUIPMENT	148,725	164,770	101,665	101,665	101,665
10-4141-110-000. SALARIES & WAGES	187,429	277,362	279,542	279,542	279,542
10-4141-111-000. SALARIES & WAGES OVERTIME	0	1,500	1,500	1,500	1,500
10-4141-130-000. EMPLOYEE BENEFITS	69,487	119,668	125,708	125,708	125,708
10-4141-200-000. MATERIALS, SUPP & SERV	7,867	13,000	12,000	12,000	12,000
10-4141-201-000. PROFESSIONAL SERVICES	867	11,000	11,000	11,000	11,000
10-4141-202-000. TRUTH IN TAXATION	1,848	1,500	2,000	2,000	2,000
10-4141-203-000. BOARD OF EQUALIZATION	654	4,750	4,750	4,750	4,750
10-4141-204-000. MAY TAX SALE	9,794	9,400	12,000	12,000	12,000
10-4141-205-000. TAX VALUATIONS	11,465	17,500	20,000	20,000	20,000
10-4141-230-000. TRAVEL & CONVENTIONS	2,910	6,000	7,000	7,000	7,000
10-4141-291-000. PHONE ALLOWANCE	467	1,000	900	900	900
10-4141-740-000. EQUIPMENT	1,908	2,000	2,000	2,000	2,000
10-4142-110-000. SALARIES & WAGES	271,878	291,381	281,470	281,470	281,470
10-4142-111-000. SALARIES & WAGES-OVERTIME	0	785	1,000	1,000	1,000
10-4142-130-000. EMPLOYEE BENEFITS	112,515	145,686	134,939	134,939	134,939
10-4142-200-000. MATERIALS, SUPP & SERV	19,717	15,651	12,000	12,000	12,000
10-4142-230-000. TRAVEL & TRAINING	4,612	5,000	5,000	5,000	5,000
10-4142-291-000. PHONE ALLOWANCE	875	1,320	1,320	1,320	1,320
10-4142-310-000. PROFESSIONAL SERVICES	2,058	49,900	50,000	50,000	45,840
10-4142-740-000. EQUIPMENT	572	5,049	5,000	5,000	5,000

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10-4143-110-000. SALARIES & WAGES	306,180	315,443	316,891	316,891	316,891
10-4143-111-000. SALARIES & WAGES OVERTIME	798	1,000	1,000	1,000	1,000
10-4143-130-000. EMPLOYEE BENEFITS	149,314	165,858	160,865	160,865	160,865
10-4143-200-000. MATERIALS, SUPP & SERV	12,382	22,100	14,200	14,200	14,200
10-4143-202-000. TAX NOTICES	19,057	20,000	21,000	21,000	21,000
10-4143-203-000. DMV POSTAGE	1,489	4,600	4,600	4,600	4,600
10-4143-230-000. TRAVEL & TRAINING	3,329	2,000	7,500	7,500	7,500
10-4143-291-000. PHONE ALLOWANCE	435	900	900	900	900
10-4143-740-000. EQUIPMENT	1,747	2,000	6,200	6,200	6,200
10-4144-110-000. SALARIES & WAGES	342,290	353,440	451,048	451,048	451,048
10-4144-111-000. SALARIES & WAGES-OVERTIME	15	0	52,810	52,810	52,810
10-4144-130-000. EMPLOYEE BENEFITS	161,480	186,857	218,026	218,026	218,026
10-4144-200-000. MATERIALS, SUPP & SERV	7,474	7,500	8,000	8,000	8,000
10-4144-230-000. TRAVEL & TRAINING	1,739	5,500	5,500	5,500	5,500
10-4144-240-000. OFFICE EXPENSE	3,684	5,000	5,500	5,500	5,500
10-4144-250-000. EQUIPMENT O&M	1,726	3,000	8,500	8,500	8,500
10-4144-251-000. VEHICLE O&M	356	800	800	800	800
10-4144-291-000. PHONE ALLOWANCE	1,570	1,320	1,320	1,320	1,320
10-4144-310-000. PROFESSIONAL & TECHNICAL	4,247	15,500	40,000	40,000	40,000
10-4144-740-000. EQUIPMENT	12,501	10,500	18,500	18,500	18,500
10-4145-110-000. SALARIES & WAGES	779,611	945,387	992,629	992,629	992,629
10-4145-130-000. EMPLOYEE BENEFITS	339,925	444,854	453,127	453,127	453,127
10-4145-200-000. MATERIALS, SUPP & SERV	8,873	13,458	10,500	10,500	10,500
10-4145-201-000. LAW LIBRARY	8,560	8,500	10,000	10,000	10,000
10-4145-203-000. COMPUTER SUPPLIES	2,486	1,000	1,000	1,000	1,000
10-4145-230-000. TRAVEL & TRAINING	10,519	10,500	11,500	11,500	11,500
10-4145-230-001. TRAVEL-DRUG FORFEITURE FUND	5,403	15,000	15,000	15,000	15,000
10-4145-260-000. BUILDING AND GROUNDS	51,232	56,000	56,000	56,000	56,000
10-4145-291-000. PHONE ALLOWANCE	3,900	3,840	4,260	4,260	4,260
10-4145-310-000. PROFESSIONAL & TECHNICAL	3,230	5,500	6,100	6,100	6,100
10-4145-311-000. LAW INTERNS	0	0	6,000	6,000	6,000
10-4145-541-000. DONATIONS	600	2,000	2,000	2,000	2,000
10-4145-740-000. EQUIPMENT	39,045	33,351	23,000	23,000	23,000
10-4146-110-000. SALARIES & WAGES	446,085	474,807	483,010	483,010	483,010
10-4146-111-000. SALARIES & WAGES - OVERTIME	7,338	10,000	10,000	10,000	10,000
10-4146-130-000. EMPLOYEE BENEFITS	215,387	245,951	256,175	256,175	256,175
10-4146-200-000. MATERIALS, SUPP & SERV	9,127	12,175	10,175	10,175	10,175
10-4146-230-000. TRAVEL & TRAINING	7,749	14,879	16,885	16,885	16,885
10-4146-241-000. POSTAGE	2,113	2,750	2,950	2,950	2,950
10-4146-250-000. EQUIPMENT- O & M	1,500	2,580	2,580	2,580	2,580
10-4146-291-000. PHONE ALLOWANCE	1,295	1,320	1,380	1,380	1,380
10-4146-310-000. PROFESSIONAL & TECHNICAL	90,692	148,119	81,989	81,989	81,989
10-4146-311-000. REAPPRAISAL TRUST	129,677	131,500	131,500	131,500	131,500
10-4146-312-000. AUDITS-PERSONAL PROPERTY	2,625	2,000	2,000	2,000	2,000
10-4146-740-000. EQUIPMENT	9,627	6,500	8,200	8,200	8,200
10-4147-110-000. SALARIES & WAGES	9,700	83,256	108,732	108,732	108,732
10-4147-130-000. EMPLOYEE BENEFITS	844	9,388	50,380	50,380	50,380
10-4147-200-000. MATERIALS, SUPP & SERV	1,186	1,500	1,500	1,500	1,500
10-4147-230-000. TRAVEL & CONVENTIONS	412	3,500	3,500	3,500	3,500
10-4147-240-000. OFFICE EXPENSE	548	1,000	1,000	1,000	1,000

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10-4147-250-000. EQUIPMENT- O & M	0	5,000	5,000	5,000	5,000
10-4147-251-000. VEHICLE O&M	1,054	1,000	1,000	1,000	1,000
10-4147-310-000. PROFESSIONAL SERVICES	88,928	75,000	75,000	75,000	75,000
10-4147-310-001. MONUMENT RESTORATION EXPENSE	29,297	6,400	5,000	5,000	5,000
10-4147-311-000. MONUMENT PRESERVATION GRANT EX	8,500	19,000	9,036	9,036	9,036
10-4147-740-000. EQUIPMENT	11,319	5,000	5,500	5,500	5,500
10-4150-290-000. MEMBERSHIPS	13,666	55,000	77,696	77,696	77,696
10-4150-291-000. PROFESSIONAL COMMUNICATIONS	600	48,000	98,000	98,000	98,000
10-4150-310-000. INDEPENDENT AUDIT	108,550	112,000	150,000	148,915	148,915
10-4150-312-000. CONGRESSIONAL REPRESENTATIVE	0	20,000	0	0	0
10-4150-313-000. INDIGENT CAPITAL DEFENSE	30,451	31,000	31,633	32,718	32,718
10-4150-314-000. LEGAL SERVICES	164,109	163,000	130,000	130,000	130,000
10-4150-314-002. UMC LEGAL EXPENSES AND CLOSING	4,520	0	0	0	0
10-4150-314-003. LEGAL SETTLEMENT & CLOS S.MTN	0	250,000	0	0	0
10-4150-314-004. PROPERTY APPEALS LEGAL SERVICE	0	0	53,000	53,000	53,000
10-4150-315-000. CONSULTING SERVICES	5,563	128,000	128,000	128,000	128,000
10-4150-317-000. BOARDS & COMMITTEES	2,074	5,500	3,500	3,500	3,500
10-4150-318-000. STATE GOVERNMENT RELATIONS	96,000	96,000	96,000	96,000	96,000
10-4150-320-000. LAKEVIEW BUSINESS PARK AGREEME	0	6,000,000	0	0	0
10-4150-510-000. INSURANCE	270,148	296,000	320,000	320,000	320,000
10-4160-110-000. SALARIES & WAGES	482,976	588,554	651,764	651,764	651,764
10-4160-111-000. SALARIES & WAGES-OVERTIME	27,847	35,000	35,000	35,000	35,000
10-4160-130-000. EMPLOYEE BENEFITS	212,159	311,857	325,339	325,339	325,339
10-4160-132-000. ON CALL PAY	0	3,470	3,470	3,470	3,470
10-4160-230-000. TRAVEL & TRAINING	4,725	5,500	4,500	4,500	4,500
10-4160-250-000. EQUIPMENT-OPERATION & MAINT.	4,120	7,500	15,000	15,000	15,000
10-4160-251-000. MECHANICAL MAINTENANCE	2,209	0	0	0	0
10-4160-251-002. COUNTY BUILDING	8,132	0	0	0	0
10-4160-251-003. CJC	366	0	0	0	0
10-4160-251-004. TOOELE SENIOR BUILDING	1,680	0	0	0	0
10-4160-251-006. MANTES AND MAIN STREET BLDG	2,053	0	0	0	0
10-4160-251-007. HEALTH BUILDING	3,634	0	0	0	0
10-4160-251-009. DETENTION CENTER	20,012	0	0	0	0
10-4160-251-010. GRANTSVILLE SENIOR CENTER	876	0	0	0	0
10-4160-260-000. BUILDING AND GROUNDS	50,062	0	0	0	0
10-4160-260-002. COUNTY BUILDING	12,264	133,000	133,000	133,000	133,000
10-4160-260-003. CJC	339	16,900	16,900	16,900	16,900
10-4160-260-004. TOOELE SENIOR BUILDING	3,463	50,200	50,200	50,200	50,200
10-4160-260-005. EOC	915	30,500	30,500	30,500	30,500
10-4160-260-006. MANTES AND MAIN STREET BLDG	8,963	29,500	25,000	25,000	25,000
10-4160-260-007. HEALTH BUILDING	10,198	112,400	100,000	100,000	100,000
10-4160-260-009. DETENTION CENTER	18,263	439,000	425,000	425,000	425,000
10-4160-260-010. GRANTSVILLE SENIOR CENTER	3,196	9,000	20,000	20,000	20,000
10-4160-260-011. ROADS SHOP	0	39,500	39,500	39,500	39,500
10-4160-260-012. FOOD BANK	0	18,200	20,000	20,000	20,000
10-4160-260-014. CLARS BUILDING	0	15,200	15,200	15,200	15,200
10-4160-260-015. PARK & RIDE AND STREET LIGHTS	0	8,000	8,000	8,000	8,000
10-4160-260-017. LANDFILL	0	8,000	2,000	2,000	2,000
10-4160-260-018. YOUTH SERVICE CTR 31 S. MAIN	0	0	11,500	11,500	11,500
10-4160-260-019. SCHOOL DIST 27 S. MAIN	0	0	9,500	9,500	9,500

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10-4160-260-020. SEARCH & RESCUE BUILDING	0	0	8,400	8,400	8,400
10-4160-270-000. UTILITIES	167,462	234,140	240,000	240,000	240,000
10-4160-271-000. UTILITIES/HEALTH DEPT BLDG	10,466	0	0	0	0
10-4160-272-000. UTILITIES/WENDOVER BUILDING	444	30,540	31,840	31,840	31,840
10-4160-291-000. PHONE ALLOWANCE	4,895	5,520	5,940	5,940	5,940
10-4160-310-000. PROFESSIONAL SERVICES	1,583	0	0	0	0
10-4160-310-002. COUNTY BUILDING	6,475	0	0	0	0
10-4160-310-003. CJC	2,639	0	0	0	0
10-4160-310-004. TOOELE SENIOR BUILDING	13,622	0	0	0	0
10-4160-310-005. EOC	64	0	0	0	0
10-4160-310-006. MANTES AND MAIN STREET BLDG	2,433	0	0	0	0
10-4160-310-007. HEALTH BUILDING	27,516	0	0	0	0
10-4160-310-009. DETENTION BUILDING	1,652	0	0	0	0
10-4160-310-010. GRANTSVILLE SENIOR CENTER	4,721	0	0	0	0
10-4160-720-000. IMPROVEMENTS	125,315	190,000	355,000	355,000	355,000
10-4160-740-000. EQUIPMENT	25,731	153,225	68,475	68,475	68,475
10-4170-200-000. MATERIALS, SUPP & SERV	6,302	10,000	7,500	7,500	7,500
10-4170-230-000. TRAVEL & CONVENTIONS	3,500	2,500	2,500	2,500	2,500
10-4170-310-000. PROFESSIONAL SERVICES	100,601	204,000	115,000	115,000	115,000
10-4170-740-000. EQUIPMENT	13,140	42,000	92,000	92,000	92,000
10-4170-999-000. COVID-19 ELECTIONS	0	72,000	0	0	0
10-4210-110-000. SALARIES & WAGES	1,912,700	2,160,231	2,223,839	2,223,839	2,211,839
10-4210-111-000. SALARIES & WAGES-OVERTIME	14,517	25,000	25,000	25,000	32,000
10-4210-111-010. CONTRACT OVERTIME	55,652	40,000	40,000	40,000	43,500
10-4210-130-000. EMPLOYEE BENEFITS	1,014,359	1,280,557	1,290,329	1,290,329	1,290,329
10-4210-132-000. DETECTIVE ON CALL PAY	3,963	4,000	4,000	4,000	4,000
10-4210-140-000. SURVIVING SPOUSE TRUST	2,470	2,700	2,700	2,700	2,700
10-4210-200-000. MATERIALS, SUPP & SERV	49,113	50,000	50,000	50,000	65,000
10-4210-200-010. FLEET MAINTENANCE	49,270	65,000	65,000	65,000	50,000
10-4210-200-020. OFFICE SUPPLIES	9,244	11,000	11,000	11,000	11,000
10-4210-200-030. FLEET FUEL COSTS	71,899	93,000	93,000	93,000	108,000
10-4210-200-040. SOFTWARE	45,850	47,000	47,000	47,000	47,000
10-4210-200-050. SUBSCRIPTIONS & MEMBERSHIPS	4,012	4,500	4,500	4,500	4,500
10-4210-200-060. SPECIAL DEPT. SUPPLIES	21,911	20,000	20,000	20,000	20,000
10-4210-200-070. STATE ALCOHOL/BEER TAX FUNDS	33,501	65,000	70,000	70,000	70,000
10-4210-200-080. HOMELAND SECURITY GRANT	381	10,500	10,500	10,500	10,500
10-4210-200-090. US Forest Service Grant	8,521	10,000	10,000	10,000	10,000
10-4210-201-000. UNIFORM ALLOWANCE	28,859	28,500	28,500	28,500	30,000
10-4210-204-000. UTILITIES	10,490	10,490	12,000	12,000	12,000
10-4210-205-000. PROFESSIONAL SERVICES	2,657	2,000	2,000	2,000	3,500
10-4210-207-000. CANINE PROGRAM	14,974	5,000	5,000	5,000	5,000
10-4210-230-000. TRAVEL & CONVENTIONS	17,945	18,000	18,000	18,000	18,000
10-4210-291-000. PHONE ALLOWANCE	8,853	12,240	12,240	12,240	12,240
10-4210-611-000. SAFETY INCENTIVE	0	0	6,600	6,600	6,600
10-4210-740-000. EQUIPMENT	226,382	275,500	303,500	303,500	287,000
10-4215-110-000. SALARIES & WAGES	788,814	857,707	975,956	975,956	965,956
10-4215-111-000. SALARIES & WAGES-OVERTIME	2,613	27,500	2,500	2,500	12,500
10-4215-130-000. EMPLOYEE BENEFITS	370,208	454,839	508,933	508,933	508,933
10-4215-200-000. 911 MATERIALS, SUPP, & SERV	6,374	7,000	7,000	7,000	7,000
10-4215-201-000. SOFTWARE	62,015	88,800	82,000	105,500	105,500

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10-4215-202-000. UNIFORM ALLOWANCE	7,848	8,200	8,200	8,330	8,330
10-4215-204-000. UTILITIES PHONE/POWER	60,781	65,000	65,000	65,000	65,000
10-4215-230-000. TRAVEL & CONVENTIONS	8,459	9,000	9,000	16,000	16,000
10-4215-291-000. PHONE ALLOWANCE	585	420	420	560	560
10-4215-611-000. SAFETY INCENTIVE	0	0	2,400	2,400	2,400
10-4215-740-000. EQUIPMENT	19,187	78,200	72,200	72,200	72,200
10-4218-200-000. MATERIALS, SUPP & SERV	6,449	8,000	8,000	8,000	8,000
10-4218-204-000. UTILITIES	4,273	5,200	6,000	6,000	6,000
10-4218-230-000. TRAINING	0	0	2,000	2,000	2,000
10-4218-610-000. DEATH BENEFIT	1,250	500	500	500	500
10-4218-740-000. EQUIPMENT	7,496	5,000	3,000	10,500	10,500
10-4220-110-000. SALARIES & WAGES	19,874	41,580	42,271	42,271	42,271
10-4220-130-000. EMPLOYEE BENEFITS	1,638	4,211	4,527	4,527	4,527
10-4220-200-000. WILDFIRE PREVENTION	54,828	106,258	93,352	93,352	93,352
10-4220-201-000. STATE/INTERAGENCY SUPPRESSION	16,372	222,277	169,805	169,805	169,805
10-4220-202-000. TERRA/BAPAH FIRE DEPARTMENT	43,616	33,700	37,070	37,070	37,070
10-4220-203-000. FIRE CHIEFS M. S. & S.	1,000	1,000	1,000	1,000	1,000
10-4220-204-000. WILDFIRE MITIGATION	284,168	256,315	226,697	226,697	226,697
10-4220-205-000. WILDFIRE PREPAREDNESS	60,959	128,158	59,532	59,532	59,532
10-4220-230-000. COUNTY INITIAL ATTACK	47,961	48,000	50,000	50,000	50,000
10-4220-310-000. FIRE WARDEN/AST WARDEN	39,035	50,700	50,700	50,700	50,700
10-4220-740-000. WARDEN PROGRAM SUPPORT	7,874	8,000	10,000	10,000	10,000
10-4220-741-000. CDBG GRANT TERRA ROAD			400,000	400,000	400,000
10-4230-110-000. SALARIES & WAGES	2,524,980	2,889,995	2,953,849	2,953,849	2,953,849
10-4230-111-000. SALARIES & WAGES-OVERTIME	21,333	30,000	30,000	30,000	30,000
10-4230-111-001. SALARIES & WAGES-HOLIDAY OT	0	0	0	0	0
10-4230-111-010. CONTRACT OVERTIME	0	12,000	12,000	12,000	12,000
10-4230-130-000. EMPLOYEE BENEFITS	1,316,715	1,690,239	1,735,539	1,735,539	1,735,539
10-4230-132-000. JAIL ON CALL PAY	4,950	4,800	5,200	5,200	5,200
10-4230-140-000. SURVIVING SPOUSE TRUST	3,230	3,230	3,430	3,430	3,430
10-4230-200-000. MATERIALS, SUPP & SERV	79,216	106,000	106,000	106,000	106,000
10-4230-200-010. FLEET MAINTENANCE	11,719	18,000	18,000	18,000	18,000
10-4230-200-011. FUEL EXPENSE	11,838	14,000	14,000	14,000	14,000
10-4230-200-020. OFFICE SUPPLIES	7,396	9,400	12,500	12,500	12,500
10-4230-200-030. TECHNOLOGY (HARDWARE/SOFTWARE)	29,962	30,000	72,500	72,500	72,500
10-4230-200-050. SUBSCRIPTIONS & MEMBERSHIPS	3,398	3,500	3,500	3,500	3,500
10-4230-200-060. SPECIAL DEPT. SUPPLIES	8,409	13,000	13,000	13,000	13,000
10-4230-201-000. FEEDING PRISONERS	428,435	416,000	460,000	460,000	460,000
10-4230-202-000. TVRMC/MEDICAL COSTS	39,376	45,000	45,000	45,000	45,000
10-4230-202-010. PHARMACY COST	63,479	100,000	100,000	100,000	100,000
10-4230-202-020. DENTAL COSTS	12,270	22,000	22,000	22,000	22,000
10-4230-202-030. DOCTOR CONTRACT	72,000	72,000	72,000	72,000	72,000
10-4230-203-000. UNIFORM ALLOWANCE	28,391	28,800	28,800	28,800	28,800
10-4230-204-000. ROCKY MOUNTAIN POWER	66,570	85,000	85,000	85,000	84,000
10-4230-204-010. QUESTAR	16,067	18,000	18,000	18,000	19,000
10-4230-204-020. SUMMIT ENERGY	40,994	30,000	60,000	60,000	60,000
10-4230-204-030. WATER	62,300	60,000	65,000	65,000	65,000
10-4230-205-000. PROFESSIONAL SERVICES	2,662	2,500	2,500	2,500	2,500
10-4230-206-000. INMATE MONITORING	0	500	500	500	500
10-4230-207-000. PAPER PRODUCTS	12,361	12,500	12,500	12,500	12,500

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10-4230-208-000. COMMISSARY	335,087	399,000	335,000	335,000	335,000
10-4230-210-000. INMATE SUPPLIES	46,948	55,000	50,000	50,000	45,000
10-4230-220-000. STATE INMATE WORKER WAGES	0	10,000	15,000	15,000	20,000
10-4230-230-000. TRAINING	14,095	14,000	14,000	14,000	14,000
10-4230-291-000. PHONE ALLOWANCE	1,308	2,100	2,100	2,100	2,100
10-4230-600-000. CAPITAL IMPROVEMENT	50,000	27,000	0	0	0
10-4230-611-000. SAFETY INCENTIVE	0	0	6,400	6,400	6,400
10-4230-740-000. EQUIPMENT	25,627	168,008	62,000	62,000	62,000
10-4252-200-000. MATERIALS, SUPP & SERV	3,051	3,000	3,100	3,100	3,100
10-4255-110-000. SALARIES & WAGES	179,894	186,356	191,771	191,771	191,771
10-4255-130-000. EMPLOYEE BENEFITS	79,361	85,968	89,438	89,438	89,438
10-4255-200-000. MATERIALS, SUPP & SERV	6,544	5,000	15,000	15,000	15,000
10-4255-200-001. IN HOUSE TRAINING SUPPLIES	1,224	2,000	6,950	6,950	6,950
10-4255-201-000. COMMUNICATIONS	2,548	3,000	3,000	3,000	3,000
10-4255-202-000. PUBLIC EDUCATION	222	4,350	3,500	7,000	7,000
10-4255-203-000. SOUTH MOUNTAIN LEASE	22,465	22,465	27,333	27,333	27,333
10-4255-230-000. TRAVEL & TRAINING	3,444	550	5,000	1,500	1,500
10-4255-291-000. PHONE ALLOWANCE	2,595	1,740	1,740	1,740	1,740
10-4255-310-000. FACILITIES	226,754	174,400	169,450	165,950	165,950
10-4255-311-000. LEPC	6,104	5,300	3,000	4,500	4,500
10-4255-312-000. VEHICLES	11,409	11,500	11,500	18,500	18,500
10-4255-313-000. PROFESSIONAL & TECHNICAL	33,134	42,225	60,000	58,500	58,500
10-4255-740-000. EQUIPMENT	16,314	22,000	17,500	17,500	17,500
10-4255-742-000. ALERT & NOTIFICATION SYSTEM/EQ	12,429	18,300	16,000	16,000	16,000
10-4255-744-000. COMMUNICATIONS SITES & EQUIP	92,270	129,268	154,400	154,400	154,400
10-4255-746-000. AUTOMATION SYSTEMS & EQUIP	8,625	4,150	3,500	0	0
10-4255-753-000. HOMELAND SECURITY GRANT	3,531	20,892	8,800	8,800	8,800
10-4255-757-000. EM RESPONSE EXPENSE	459	125	500	500	500
10-4255-758-000. NRCS GRANT EXPENSE	18,255	252,680	245,392	245,392	245,392
10-4255-759-000. PRE-DISASTER MITIGATION GRANT	0	60,000	60,000	60,000	60,000
10-4255-760-000. AUG 2021 FLOOD EXP	0		25,000	25,000	25,000
10-4320-110-000. SALARIES & WAGES	122,515	140,975	137,038	137,038	137,038
10-4320-111-000. OVERTIME	798	1,500	1,500	1,500	1,500
10-4320-130-000. EMPLOYEE BENEFITS- CNTY CONTRI	28,179	79,777	79,857	79,857	79,857
10-4320-130-001. EMPLOYEE BENEFITS- VOCA/STATE	0	7,390	0	0	0
10-4320-200-000. MATERIALS, SUPP & SERV	3,945	7,930	4,628	4,628	4,628
10-4320-200-001. MATERIALS, SUPP & SERV CLEANIN	0	3,120	4,789	4,789	4,789
10-4320-201-000. COUNTY CONTRIBUTIONS	41,513	35,000	16,300	16,300	16,300
10-4320-230-000. TRAVEL & CONVENTIONS	10,252	16,185	27,390	27,390	27,390
10-4320-291-000. PHONE ALLOWANCE	0	900	900	900	900
10-4320-740-000. EQUIPMENT	22,514	14,000	48,276	48,276	48,276
10-4320-750-000. FORENSIC INTERVIEWERS	5,125	10,000	10,000	10,000	10,000
10-4320-752-000. MH TREATMENT FOR VICTIMS & TRA	6,688	22,750	22,344	22,344	22,344
10-4450-110-000. SALARIES & WAGES	159,551	169,903	175,045	175,045	175,045
10-4450-111-000. SALARIES & WAGES	0	0	5,000	5,000	5,000
10-4450-130-000. EMPLOYEE BENEFITS	55,193	61,326	58,210	58,210	58,210
10-4450-200-000. MATERIALS, SUPP & SERV	15,268	17,460	15,000	15,000	15,000
10-4450-220-000. PUBLIC NOTICES	0	500	500	500	500
10-4450-230-000. TRAVEL AND TRAINING	1,555	1,500	1,500	1,500	1,500
10-4450-240-000. OFFICE EXPENSE	299	300	300	300	300

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10-4450-250-000. EQUIPMENT O & M	9,943	10,000	22,000	22,000	22,000
10-4450-270-000. UTILITIES	630	2,200	2,200	2,200	2,200
10-4450-291-000. PHONE ALLOWANCE	1,170	1,320	1,320	1,320	1,320
10-4450-740-000. EQUIPMENT	0	0	60,000	60,000	60,000
10-4450-750-000. SPECIAL PROJECTS (WEED BOARD)	7,866	10,000	10,000	10,000	10,000
10-4450-751-001. ISM WEED BOARD	23,162	36,000	9,425	9,425	9,425
10-4450-751-002. ISM SOUTH OQUIRRH	18,728	30,000	9,614	9,614	9,614
10-4450-751-003. ISM SQUARROSE	0	15,000	15,000	15,000	15,000
10-4450-751-004. BLM CONTRACT	3,500	7,500	7,500	7,500	7,500
10-4450-751-005. USFS	0	8,500	8,500	8,500	8,500
10-4450-751-006. UWSA USFS WEED BOARD	2,332	6,000	5,000	5,000	5,000
10-4450-751-008. UWSA USFS SGMA	15,175	20,000	20,000	20,000	20,000
10-4460-110-000. SALARIES & WAGES	80,455	115,729	119,696	119,696	119,696
10-4460-130-000. EMPLOYEE BENEFITS	48,107	69,328	64,893	64,893	64,893
10-4460-200-000. MATERIALS, SUPP & SERV	389	2,000	2,500	2,500	2,500
10-4460-230-000. TRAVEL & TRAINING	1,950	5,000	5,000	5,000	5,000
10-4460-240-000. OFFICE EXPENSE	22,320	23,000	32,000	32,000	32,000
10-4460-250-000. EQUIPMENT O&M	677	2,000	2,000	2,000	2,000
10-4460-310-000. PROFESSIONAL SERVICES	16,288	35,000	35,000	35,000	35,000
10-4460-740-000. EQUIPMENT	9,680	19,000	5,000	5,000	5,000
10-4511-110-000. SALARIES & WAGES	116,492	209,155	245,786	245,786	245,786
10-4511-110-001. S & W BENSON GRIST MILL	0	31,081	0	0	0
10-4511-111-000. S & W OVERTIME	1,441	2,939	3,000	3,000	3,000
10-4511-130-000. EMPLOYEE BENEFITS	24,623	38,858	43,625	43,625	43,625
10-4511-131-000. EMP/BEN- BENSON GRIST MILL	0	1,689	0	0	0
10-4511-200-000. M. S. & S./PKS-RECREATION	61,638	32,500	40,000	40,000	40,000
10-4511-201-000. M. S. & S.- BENSON GRIST MILL	36,350	21,200	23,000	23,000	34,402
10-4511-203-000. SPECIAL PROJECTS	0	160,000	30,000	30,000	30,000
10-4511-204-000. MIDDLE CANYON TOLL BOOTH	9,622	32,500	32,500	32,500	32,500
10-4511-205-000. TRAILS	16,197	26,000	26,000	26,000	26,000
10-4511-207-000. MIDVALLEY TRAIL			12,800	12,800	12,800
10-4511-230-000. TRAVEL & CONVENTIONS	0	3,000	3,000	3,000	3,000
10-4511-291-000. PHONE ALLOWANCE	585	840	840	840	840
10-4511-610-000. GRANT MATCHING ACCOUNT	0	20,000	20,000	20,000	20,000
10-4511-740-000. EQUIPMENT	0	31,100	18,150	18,150	6,748
10-4520-483-000. COUNTY FAIR	179,812	160,000	82,000	82,000	82,000
10-4520-485-000. SCHOLARSHIP PAGEANT	-1,500	15,000	0	0	0
10-4520-485-001. PAGEANT MATERIALS & SUPPLIES	3,250	15,000	0	0	0
10-4520-541-000. STOCK SHOW DONATION	4,500	5,000	10,000	10,000	10,000
10-4550-110-000. SALARIES & WAGES	59,674	59,880	68,086	68,086	68,086
10-4550-111-000. SALARIES & WAGES OVERTIME			0	192	192
10-4550-130-000. EMPLOYEE BENEFITS	33,858	39,085	53,767	53,767	53,767
10-4550-200-000. MATERIALS, SUPP & SERV	25,441	16,680	16,680	16,680	16,680
10-4550-201-000. 4-H MEMBERSHIP	10,563	10,342	10,342	10,761	10,761
10-4550-230-000. TRAVEL & TRAINING	15,523	6,261	11,820	11,209	11,209
10-4550-231-000. TRAVEL-TURKEY SHOW	822	1,970	1,970	1,970	1,970
10-4550-241-000. POSTAGE EXPENSE (EXT. SERV)	722	747	985	985	985
10-4550-250-000. EQUIPMENT - OPER. & MAINT.	184	1,792	3,940	3,940	3,940
10-4550-251-000. AUTO MAINTENANCE	2,932	2,199	2,955	2,955	2,955
10-4550-291-000. PHONE ALLOWANCE	365	900	900	900	900

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10-4550-310-000. PROFESSIONAL SERVICES	0	43,270	25,770	25,770	25,770
10-4550-720-000. PASTURE REHABILITATION	0	0	493	493	493
10-4550-730-000. DEMONSTRATION GARDEN MTNC	1,739	1,970	1,970	1,970	1,970
10-4550-740-000. EQUIPMENT	2,988	20,597	18,950	18,950	18,950
10-4640-700-000. CDBG GENERAL	42,449	60,000	60,000	60,000	60,000
10-4641-700-000. MASS TRANSIT - UTA EXPENSE	1,306,456	1,450,000	1,500,000	1,500,000	1,875,000
10-4641-701-000. MASS TRANSIT 3RD qtr EXP	100,000	0	0	0	0
10-4645-483-000. CLOUD SEEDING PROGRAM	0	12,535	12,535	12,535	12,535
10-4830-920-000. TRANSFER/(21 FD) HUMAN SERVICE	61,000	668,346	2,864,899	2,864,899	2,864,899
10-4830-922-000. TRANSFER/(25 FD) AGING-ADULT S	708,238	234,571	721,434	721,434	721,434
10-4830-923-000. TRANSFER/(31 FD) DEBT SERVICE	256,746	249,000	240,000	240,000	240,000
10-4830-924-000. TRANSFER/(40 FD) CAPITAL PROJE	1,650,000	884,416	5,830,000	5,830,000	5,830,000
10-4830-926-000. TRANSFER/(54 FD) DESERET PEAK	886,784	808,400	1,109,682	1,109,682	1,109,682
10-4830-927-000. TRANSFER/(65 FD) CENTRAL STORE	250,000	0	0	0	0
10-4830-932-000. TRANSFER (32 FD) MBA DEBT SVC	1,633,666	1,787,000	683,127	683,127	683,127
10-4830-933-000. TRANSFER IMPACT FEES TO OTHER	438,627	415,000	440,000	440,000	440,000
10-4840-920-000. TRANSFER TO TOOELE CITY	20,000	20,000	20,000	20,000	20,000
10-4840-921-000. TRANSFER TO GRANTSVILLE CITY	20,000	20,000	20,000	20,000	20,000
10-4840-922-000. TRANSFER TO WENDOVER CITY	20,000	20,000	20,000	20,000	20,000
10-4840-923-000. TRANSFER TO N.T.C. FIRE DIST	20,000	20,000	20,000	20,000	20,000
10-4840-924-000. TRANSFER TO STOCKTON TOWN	20,000	20,000	61,600	61,600	61,600
10-4840-925-000. TRANSFER TO RUSH VALLEY TOWN	6,000	6,000	20,000	20,000	20,000
10-4840-926-000. TRANSFER TO VERNON TOWN	6,000	20,000	20,000	20,000	20,000
10-4900-110-999. COVID-19 PUB. SAFETY WAGES	0	1,476,200	504,046	504,046	504,046
10-4900-130-999. COVID-19 PUB. SAFETY EMP BENE	0	726,980	254,831	254,831	254,831
10-4900-200-999. COVID-19 MATERIALS, SUPP	0	104,628	24,059	24,059	24,059
10-4900-310-999. COVID-19 CONTRACT SERVICES	0	141,000	10	10	10
10-4900-311-999. COVID-19 DONATIONS & GRANTS	0	1,702,208	0	0	0
10-4900-481-999. COVID-19 DEPARTMENT SOFTWARE	0	130,100	0	0	0
10-4900-740-999. COVID-19 EQUIPMENT	0	20,000	128,624	128,624	128,624
10-4900-741-999. COVID-19 SPECIAL PROJECT	0		34,975	34,975	34,975
10-4960-220-000. PUBLIC NOTICES	2,855	3,000	8,000	8,000	8,000
10-4960-240-000. POSTAGE	4,869	6,700	5,000	5,000	9,160
10-4960-243-000. PHONE EXPENSES	5,499	3,000	3,000	3,000	11,400
10-4960-310-000. PREDATOR DAMAGE CONTROL	0	5,400	5,400	5,400	5,400
10-4960-610-000. MISCELLANEOUS	61,568	64,050	237,050	237,050	228,650

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21. HUMAN SERVICES FUND	190,358	0	0	0	0
Revenue	-1,908,510	-2,673,810	-5,159,770	-5,159,770	-5,359,770
21-3345-000-000. BEHAVIORAL HLTH RCPTS FROM UT	-1,737,824	-1,341,804	-1,341,804	-1,341,804	-1,341,804
21-3346-001-000. YOUTH SERVICES CENTER	0	-64,800	-21,600	-21,600	-21,600
21-3346-002-000. SOCIAL SERVICES BLOCK GRANT	-55,110	-55,467	-55,467	-55,467	-55,467
21-3346-005-000. YOUTH SERVICES CENTER	0	-105,000	0	0	0
21-3346-011-000. TOOELE COUNTY HOUSING	-13,299	-15,000	-15,000	-15,000	-15,000
21-3346-011-001. TRANSITIONAL HOUSING RENTS	-27,553	-10,000	-10,000	-10,000	-10,000
21-3347-000-999. HUMAN SERVICE REVENUE	0	-150,000	-17,500	-17,500	-17,500
21-3348-000-000. CDBG REVENUE	0	0	0	0	-200,000
21-3401-000-000. PFS- PARTNERS FOR SUCCESS	0	-97,800	-160,000	-160,000	-160,000
21-3402-000-000. STATE OPIOID PREVENTION GRANT	0	-19,500	-68,000	-68,000	-68,000
21-3403-000-000. SAPT BLOCK GRANT	0	-43,000	-104,500	-104,500	-104,500
21-3404-000-000. STATE GENERAL FUND	0	-2,500	-24,000	-24,000	-24,000
21-3405-000-000. NAMI UTAH GRANT	0	-4,500	-9,000	-9,000	-9,000
21-3406-000-000. TANF GRANT	0	-16,000	-34,000	-34,000	-34,000
21-3407-000-000. E-CIGARETTE PREVENTION GRANT	0	-4,000	-41,000	-41,000	-41,000
21-3408-000-000. IMC GRANT	0	0	-75,000	-75,000	-75,000
21-3501-000-000. MISCELLANEOUS REVENUE	0	-500	-1,000	-1,000	-1,000
21-3502-000-000. PRIME FOR LIFE REVENUE	0	-1,600	-10,000	-10,000	-10,000
21-3610-000-000. INTEREST INCOME	-13,724	-7,000	-7,000	-7,000	-7,000
21-3831-000-000. TRANSFER FROM GENERAL FUND	-61,000	-668,346	-2,864,899	-2,864,899	-2,864,899
21-3890-000-000. FUND BALANCE APPROPRIATION	0	-35,000	-300,000	-300,000	-300,000
21-3892-000-000. APPROPRIATION/O.S.S. RESERVE	0	-31,993	0	0	0
Expenditure	2,098,867	2,673,810	5,159,770	5,159,770	5,359,770
21-4125-200-000. MATERIALS, SUPP & SERV	5,661	8,500	8,500	8,500	8,500
21-4139-930-000. S.S.B.G./COUNTY MATCH	0	15,000	15,000	15,000	15,000
21-4139-931-000. S.S.B.G./STATE CONTRACT	39,310	55,460	56,000	56,000	56,000
21-4317-110-000. SALARIES & WAGES	0	88,000	221,237	212,737	212,737
21-4317-130-000. EMPLOYEE BENEFITS	0	42,012	109,833	98,833	98,833
21-4317-200-000. MATERIALS, SUPPLIES & SERVICES	0	6,581	34,992	56,992	56,992
21-4317-230-000. TRAVEL & TRAINING	0	2,000	30,000	21,000	21,000
21-4317-291-000. PHONE ALLOWANCE	0	210	420	420	420
21-4317-310-000. NAMI GRANT EXP	0	4,500	9,000	9,000	9,000
21-4317-311-000. OPIOID RESPONSE	0	13,878	45,600	51,400	51,400
21-4317-312-000. E-CIGARETTE EXP	0	4,000	37,200	37,200	37,200
21-4317-610-000. HEALTH DEPT REIMBURSEMENT	0	21,519	55,740	55,740	55,740
21-4317-611-000. COUNTY MATCH FOR PREVENTION	0	0	4,800	4,800	4,800
21-4317-740-001. IT EQUIPMENT	0	6,700	8,500	9,200	9,200
21-4320-200-000. TOOELE COUNTY HOUSING MAINTENA	26,653	36,000	0	0	0
21-4320-201-000. HOUSING SECURITY DEPOSIT	0	1,000	0	0	0
21-4320-204-000. TRANSIENT INDIGENT-COUNTY	4,500	5,500	5,500	5,500	5,500
21-4320-207-000. MATERIALS, SUPPL & SERV CDBG			0	0	13,500
21-4320-720-000. CONSTRUCTION CDBG			0	0	156,500
21-4320-740-000. EQUIPMENT CDBG			0	0	30,000
21-4321-207-000. YOUTH SERVICES CTR OPERATIONS	2,650	64,800	21,600	21,600	21,600
21-4321-720-000. YOUTH SERVICES CENTER	0	128,000	0	0	0
21-4322-200-000. BEHAVIORAL HEALTH PAYMENTS	1,208,946	900,003	2,034,764	2,034,764	2,034,764
21-4330-110-000. SALARIES & WAGES	0	0	129,325	129,325	129,325
21-4330-130-000. EMPLOYEE BENEFITS	0	0	77,852	77,852	77,852

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21-4330-200-000. MATERIALS, SUPP & SERV	0	10,000	203,782	203,782	203,782
21-4330-202-000. MEDICAID MATCH	811,147	1,110,147	1,500,000	1,500,000	1,500,000
21-4330-230-000. TRAVEL & CONVENTIONS	0	1,000	2,000	2,000	2,000
21-4330-310-000. PROFESSIONAL SERVICES	0	139,000	478,000	478,000	478,000
21-4330-740-000. EQUIPMENT	0	0	17,500	17,500	17,500
21-4361-200-000. MATERIALS, SUPP & SERV	0	10,000	52,625	52,625	52,625

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22. PUBLIC HEALTH FUND	-498,326	0	0	0	0
Revenue	-5,586,298	-6,775,725	-7,907,395	-7,907,395	-8,008,995
22-3110-000-000. GENERAL HEALTH TAX LEVY	-947,280	-800,000	-789,735	-789,735	-789,735
22-3340-001-000. GENERAL HEALTH	-87,970	-79,663	-80,298	-80,298	-80,298
22-3340-001-001. AGING REIMBURSEMENTS	-24,104	-26,000	-26,000	-26,000	-26,000
22-3340-001-002. PREVENTION REIMBURSEMENTS	0	0	-4,800	-4,800	-4,800
22-3340-002-000. S.T.D.	-4,000	-3,764	-5,000	-5,000	-5,000
22-3340-003-000. IMMUNIZATION	-28,741	-33,644	-35,288	-35,288	-35,288
22-3340-004-000. M. C. H.	-42,127	-43,637	-41,699	-41,699	-41,699
22-3340-005-000. CHEC	-16,985	-18,558	-11,441	-11,441	-11,441
22-3340-011-000. IMMUNIZATION TRACKING	-193,451	0	0	0	0
22-3340-012-000. COMMUNITY INJURY PREVENTION	-35,876	-36,343	-30,569	-30,569	-30,569
22-3340-014-000. INJURY PREVENTION-TBI	-6,467	-4,500	-4,500	-4,500	-4,500
22-3340-015-001. EPICC 1807	-5,643	-6,479	-6,479	-6,479	-6,479
22-3340-015-002. EPICC 1815	-13,032	-10,530	-10,530	-10,530	-10,530
22-3340-015-003. EPICC 1817	-36,861	-35,100	-35,100	-35,100	-35,100
22-3340-022-000. PREVENTION BLOCK GRANT	-35,538	-36,338	-36,338	-36,338	-36,338
22-3340-024-000. TOBACCO PREV & CONTROL	-25,327	-69,477	-74,387	-74,387	-74,387
22-3340-025-000. TOBACCO COMPLIANCE	-7,624	-8,299	-7,913	-7,913	-7,913
22-3340-025-001. TOBACCO E-CIG	0	-106,464	-70,975	-70,975	-70,975
22-3340-025-002. TOBACCO PREVENTION PASS-THROUG	0	0	-117,463	-117,463	-117,463
22-3340-026-000. COMPREHENSIVE TOBACCO	-85,893	-36,135	-36,052	-36,052	-36,052
22-3340-028-000. UCCP CANCER SCREENING	-950	-993	0	0	0
22-3340-029-000. CDC CANCER SCREENING	-7,280	-6,100	-5,600	-5,600	-5,600
22-3340-030-000. WISEWOMAN	-17,338	-13,000	-15,600	-15,600	-15,600
22-3340-031-000. HIV TESTING & EDUCATION	-1,000	-1,000	-1,250	-1,250	-1,250
22-3340-032-000. TB ELIMINATION	-2,342	-2,342	-1,000	-1,000	-1,000
22-3340-033-000. SEXUAL RISK AVOIDANCE EDUC.	-44,837	-45,000	-62,822	-62,822	-62,822
22-3340-038-000. SAFE COMMUNITIES	-18,000	-18,000	-18,000	-18,000	-18,000
22-3340-038-002. KIDS ON THE GO REVENUE	-7,500	0	0	0	0
22-3340-038-003. HUNGER ASSIST/HEALTHY COOKING	-5,000	0	0	0	0
22-3340-038-004. FAMILY FUN NIGHTS NUTRITION	0	-10,000	0	0	0
22-3340-038-005. FARM TO TABLE	0		-10,000	-10,000	-10,000
22-3340-039-000. ARTHRITIS	-2,545	-5,400	-3,000	-3,000	-3,000
22-3340-040-000. CONSUMER EDUC & ASSIST	-68,667	-47,160	-47,160	-47,160	-47,160
22-3340-041-000. EARLY CHILDHOOD DEVELOPMENT	-54,509	-75,000	-60,000	-60,000	-60,000
22-3340-046-000. OTHER GRANTS	-7,059	-5,000	-5,000	-5,000	-5,000
22-3340-048-000. PRESCRIPTION DRUG OVERDOSE	-37,657	0	0	0	0
22-3340-048-001. OPIOD CRISIS GRANT	-31,101	0	0	0	0
22-3340-048-002. OPIOD OVERDOSE PREVENTION	-11,176	-19,994	-29,550	-29,550	-29,550
22-3341-001-000. GENERAL HEALTH	-901	-200	-200	-200	-200
22-3341-002-000. S.T.D./EPI	-323	-500	-400	-400	-400
22-3341-003-000. IMMUNIZATIONS - VFC	-17,489	-10,000	-18,000	-18,000	-18,000
22-3341-004-000. IMMUNIZATION - PRIVATE	-465,850	-460,000	-475,000	-475,000	-475,000
22-3341-008-000. TB TESTING	-3,915	-4,100	-3,500	-3,500	-3,500
22-3341-009-000. M.C.H.	-60	0	0	0	0
22-3341-010-000. FAMILY PLANNING	-1,485	-1,200	-1,200	-1,200	-1,200
22-3341-012-000. PREVENTION	-700	-600	-500	-500	-500
22-3341-022-000. PRE-NATAL	-2,385	-2,000	-8,000	-8,000	-8,000
22-3341-023-000. TOOELE SCHOOL DIST 53	-241,936	-266,129	-292,742	-292,742	-292,742

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22-3341-024-000. TOBACCO	-1,150	-1,760	-1,500	-1,500	-1,500
22-3341-025-000. TOBACCO RETAILER PERMITS	-260	0	-800	-800	-800
22-3341-026-000. VITAL STATISTICS	-66,628	-68,000	-65,000	-65,000	-65,000
22-3341-031-000. HIV TESTING & EDUCATION	0	-100	-100	-100	-100
22-3341-037-000. DENTAL FEES - PRIVATE	-220,505	-220,000	-180,000	-180,000	-180,000
22-3342-001-000. WIC CONTRACT REVENUE	-433,750	-447,812	-442,718	-442,718	-442,718
22-3342-002-000. WIC VOUCHER FUNDING	-701,585	-740,000	-670,000	-670,000	-670,000
22-3342-003-000. WIC INFRASTRUCTURE GRANT	-3,788	-4,500	0	0	0
22-3345-002-000. INDOOR CLEAN AIR	-998	-1,123	-1,123	-1,123	-1,123
22-3345-004-000. DEPT OF ENV QUALITY	-120,319	-116,180	-121,468	-121,468	-121,468
22-3345-005-000. UDOH E.H. BLOCK GRANT	-11,538	-11,538	-11,538	-11,538	-11,538
22-3345-007-000. PREPAREDNESS	-149,275	-175,809	-189,414	-189,414	-189,414
22-3345-008-000. CITY READINESS INITIATIVE	-51,677	-74,861	-82,185	-82,185	-82,185
22-3345-009-000. DENTAL FEES - MEDICAID	-153,704	-190,000	-200,000	-200,000	-200,000
22-3345-013-000. MRC	-11,532	-8,000	-8,000	-8,000	-8,000
22-3345-999-000. COVID 19 GENERAL FUNDING	0	-405,683	0	0	0
22-3345-999-001. COVID 19 COUNTY CARES FUNDING	0	-499,000	0	0	0
22-3345-999-002. COVID 19 DREAM/DCP EPIDEMIOLOG	0	-33,000	-69,066	-69,066	-69,066
22-3345-999-003. COVID 19 COMMUNITY PARTNERSHIP	0	-50,000	-88,172	-88,172	-88,172
22-3345-999-004. COVID 19 CONTACT TRACING	0	-165,861	-34,314	-34,314	-34,314
22-3345-999-005. COVID 19 INFLUENZA CAPACITY	0	0	-34,092	-34,092	-34,092
22-3345-999-006. COVID 19 PPPHEA GRANT	0	0	-442,295	-442,295	-442,295
22-3345-999-007. COVID 19 VACCINE ADMINISTRATION	0	0	-962,924	-962,924	-962,924
22-3345-999-009. COVID PPPHEA	0	0	0	0	-83,100
22-3345-999-008. COVID HEALTH EQUITY	0	0	0	0	-18,500
22-3345-999-011. COVID 19 MOBILE VACCINE CLINIC	0	0	-46,500	-46,500	-46,500
22-3346-001-000. OSWW FEES	-21,100	-25,000	-20,000	-20,000	-20,000
22-3346-002-000. SWIMMING POOL	-13,458	-13,000	-12,000	-12,000	-12,000
22-3346-003-000. FOOD ESTABLISHMENT FEES	-67,188	-54,000	-54,000	-54,000	-54,000
22-3346-004-000. FOOD HANDLERS FEES	-31,745	-28,000	-26,000	-26,000	-26,000
22-3346-005-000. UNDERGROUND STORAGE TANKS	-300	-550	-500	-500	-500
22-3346-006-000. ASBESTOS TESTING	-5,705	-6,000	-4,500	-4,500	-4,500
22-3346-007-000. TATTOO FEES	-5,930	-4,000	-5,000	-5,000	-5,000
22-3346-008-000. DAYCARE FEES	-550	-500	-500	-500	-500
22-3346-009-000. WATER SAMPLES	-10,551	-12,800	-10,000	-10,000	-10,000
22-3346-011-000. TRANSPORTATION PERMITS	-7,721	-9,000	-10,000	-10,000	-10,000
22-3346-012-000. WELL PERMITS	-1,080	-800	-1,000	-1,000	-1,000
22-3346-013-000. SOLID WASTE MANAGEMENT	-184,671	-205,000	-198,000	-198,000	-198,000
22-3346-014-000. SUBDIVISIONS	-925	-400	-1,000	-1,000	-1,000
22-3346-015-000. GENERAL ENV HEALTH	-5,250	-4,000	-3,000	-3,000	-3,000
22-3346-018-000. DEQ HAZARDOUS WASTE FEES	-40,747	-49,000	-49,000	-49,000	-49,000
22-3347-001-000. SPCGP - DENTAL SERVICES	-60,720	-74,880	-64,640	-64,640	-64,640
22-3610-000-000. INTEREST INCOME	-86,536	-31,838	-7,500	-7,500	-7,500
22-3620-000-000. Local County Contributions	-454,490	-454,490	-454,490	-454,490	-454,490
22-3621-000-000. HEALTH BUILDING RENTALS	-12,000	-12,000	-12,000	-12,000	-12,000
22-3890-000-000. BEG FUND BALANCE/APPROPRIATED	0	-228,591	-839,965	-839,965	-839,965

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Expenditure	5,087,972	6,775,725	7,907,395	7,907,395	8,008,995
22-4310-110-000. SALARIES & WAGES	568,579	657,095	655,695	655,695	655,695
22-4310-111-000. SALARIES & WAGES-OVERTIME	77	2,000	2,000	2,000	2,000
22-4310-130-000. EMPLOYEE BENEFITS	263,647	323,299	318,820	318,820	318,820
22-4310-200-000. MATERIALS, SUPP & SERV	13,492	25,000	23,000	23,000	23,000
22-4310-201-000. DR. STAFFING EXP.	2,400	2,400	2,400	2,400	2,400
22-4310-230-000. TRAVEL & TRAINING	11,252	11,800	11,800	11,800	11,800
22-4310-270-000. BUILDING LEASE	133,060	133,060	133,060	133,060	133,060
22-4310-291-000. PHONE ALLOWANCE	2,430	2,940	2,940	2,940	2,940
22-4310-312-000. VITAL RECORDS	10,829	10,500	12,500	12,500	12,500
22-4310-314-000. HEALTH EDUCATION	7,702	4,000	4,000	4,000	4,000
22-4310-316-000. IMMUNIZATION	625,012	414,000	420,000	420,000	420,000
22-4310-318-000. MATL CHILD HEALTH	46	1,500	1,500	1,500	1,500
22-4310-323-000. SCHOOLS	856	5,000	5,000	5,000	5,000
22-4310-328-000. COMPUTER DATA PROCESSING	15,969	20,000	20,000	20,000	20,000
22-4310-332-000. TB / HIV	500	800	800	800	800
22-4310-333-000. SEXUAL RISK AVOIDANCE EDUC.	2,558	6,800	14,300	14,300	14,300
22-4310-334-000. P-5 HOME VISITING	11,324	24,750	19,800	19,800	19,800
22-4310-740-000. EQUIPMENT	1,482	5,000	5,000	5,000	5,000
22-4310-740-001. IT EQUIPMENT	2,954	3,000	7,000	7,000	7,000
22-4311-110-000. SALARIES & WAGES	318,403	349,995	359,393	359,393	359,393
22-4311-111-000. SALARIES & WAGES - OVERTIME	8	0	0	0	0
22-4311-130-000. EMPLOYEE BENEFITS	126,936	147,184	152,231	152,231	152,231
22-4311-200-000. MATERIALS, SUPP & SERV	32,757	34,400	36,100	36,100	36,100
22-4311-230-000. TRAVEL & TRAINING	6,537	15,300	15,300	15,300	15,300
22-4311-250-000. MAINTENANCE, UTILITIES & SERVI	33,768	143,100	70,100	70,100	70,100
22-4311-260-000. UTILITIES (PHONES)	11,035	23,700	20,000	20,000	20,000
22-4311-270-000. BUILDING LEASE	60,380	60,380	60,380	60,380	60,380
22-4311-291-000. PHONE ALLOWANCE	1,490	1,320	1,320	1,320	1,320
22-4311-310-000. AUTOMOBILES	16,378	26,100	23,800	23,800	23,800
22-4311-311-000. HEALTH BOARD	18,944	23,300	25,200	25,200	25,200
22-4311-313-000. NACCHO ACCREDITATION	17,971	19,000	17,500	17,500	17,500
22-4311-328-000. COMPUTER DATA PROCESSING	297	3,200	3,200	3,200	3,200
22-4311-400-000. EMERG. MEDICAL SVCS. BOARD	0	500	500	500	500
22-4311-720-000. KITCHEN REMODEL	0	0	60,000	60,000	60,000
22-4311-740-000. EQUIPMENT	36,163	32,000	57,000	57,000	57,000
22-4311-740-001. IT EQUIPMENT	4,278	5,000	3,000	3,000	3,000
22-4314-110-000. SALARIES & WAGES	150,833	157,197	212,682	212,682	212,682
22-4314-130-000. EMPLOYEE BENEFITS	73,315	81,570	108,048	108,048	108,048
22-4314-200-000. MATERIALS, SUPP & SERV	6,314	4,600	4,000	4,000	4,000
22-4314-230-000. TRAVEL & TRAINING	1,507	4,700	4,400	4,400	4,400
22-4314-270-000. BUILDING LEASE	17,654	17,654	17,654	17,654	17,654
22-4314-291-000. PHONE ALLOWANCE	585	420	420	420	420
22-4314-310-000. 1422 GRANT	-74	0	0	0	0
22-4314-310-001. PBG/EPICC	1,226	5,000	5,000	5,000	5,000
22-4314-311-000. Arthritis	2,079	4,250	500	500	500
22-4314-313-000. WORKSITE WELLNESS	764	1,000	1,000	1,000	1,000
22-4314-319-000. SAFE COMMUNITIES	2,313	4,200	3,000	3,000	3,000
22-4314-324-000. TOBACCO	15,684	15,000	13,500	13,500	13,500
22-4314-324-001. TOBACCO PASS THROUGH	0	106,464	117,463	117,463	117,463

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22-4314-326-000. INJURY	6,875	3,000	3,000	3,000	3,000
22-4314-326-001. OTAGO INJURY	4,596	0	0	0	0
22-4314-328-000. MISC GRANTS	7,579	5,000	5,000	5,000	5,000
22-4314-328-001. TEACHING GARDENS	4,127	1,000	500	500	500
22-4314-328-002. KIDS ON THE GO EXP	5,309	4,500	500	500	500
22-4314-328-003. HUNGER ASSIST/HEALTHY COOKING	3,746	2,000	500	500	500
22-4314-328-004. FAMILY FUN NIGHTS NUTRITION	0	10,000	7,000	7,000	7,000
22-4314-328-005. FARM TO TABLE	0	0	10,000	10,000	10,000
22-4314-329-000. PRESCRIPTION DRUG OVERDOSE	2,861	2,000	0	0	0
22-4314-329-001. OPIOD CRISIS	420	2,000	3,000	3,000	3,000
22-4314-330-000. ACTIVE TRANSPORTATION	14,141	0	0	0	0
22-4314-740-000. EQUIPMENT	0	2,000	2,000	2,000	2,000
22-4314-740-001. IT EQUIPMENT	1,520	2,000	3,500	3,500	3,500
22-4315-110-000. SALARIES & WAGES	242,498	277,204	295,737	295,737	295,737
22-4315-111-000. SALARIES & WAGES OVERTIME	477	0	0	0	0
22-4315-130-000. EMPLOYEE BENEFITS	76,753	129,740	111,039	111,039	111,039
22-4315-200-000. MATERIALS, SUPP & SERV	79,825	106,000	96,600	96,600	96,600
22-4315-230-000. TRAVEL & CONVENTIONS	3,614	5,000	5,000	5,000	5,000
22-4315-270-000. BUILDING LEASE	21,936	21,936	21,936	21,936	21,936
22-4315-740-000. EQUIPMENT	29,386	15,000	15,000	15,000	15,000
22-4315-740-001. IT EQUIPMENT	1,482	5,000	2,000	2,000	2,000
22-4316-110-000. SALARIES & WAGES	96,906	74,293	98,293	98,293	98,293
22-4316-130-000. EMPLOYEE BENEFITS	35,502	41,341	53,447	53,447	53,447
22-4316-200-000. MATERIALS, SUPPLIES & SERVICES	5,729	8,132	12,090	12,090	12,090
22-4316-209-000. CITY READINESS INITIATIVE	2,020	7,485	11,500	11,500	11,500
22-4316-230-000. TRAVEL & TRAINING	1,834	12,054	12,054	12,054	12,054
22-4316-270-000. BUILDING LEASE	67,159	67,159	67,159	67,159	67,159
22-4316-291-000. PHONE ALLOWANCE	320	420	420	420	420
22-4316-310-000. EPIDEMIOLOGIST	19,500	19,500	0	0	0
22-4316-312-000. MRC	372	1,317	1,317	1,317	1,317
22-4316-740-000. EQUIPMENT	327	1,000	24,667	24,667	24,667
22-4316-740-001. IT EQUIPMENT	2,847	4,500	5,000	5,000	5,000
22-4317-110-000. SALARIES & WAGES	258,182	236,075	251,543	251,543	251,543
22-4317-130-000. EMPLOYEE BENEFITS	103,199	102,501	107,621	107,621	107,621
22-4317-200-000. MATERIALS, SUPP & SERV	9,671	20,000	20,015	20,015	20,015
22-4317-201-000. PEER COUNSELING	0	12,700	500	500	500
22-4317-202-000. WIC FOOD	701,585	740,000	670,000	670,000	670,000
22-4317-230-000. TRAVEL & TRAINING	4,841	4,400	4,900	4,900	4,900
22-4317-270-000. BUILDING LEASE	65,845	65,845	65,845	65,845	65,845
22-4317-270-001. WENDOVER BUILDING LEASE	4,500	9,000	9,000	9,000	9,000
22-4317-291-000. PHONE ALLOWANCE	995	840	840	840	840
22-4317-740-000. EQUIPMENT	7,052	7,000	3,897	3,897	3,897
22-4317-740-001. IT EQUIPMENT	3,800	6,500	5,988	5,988	5,988
22-4420-110-000. SALARIES & WAGES	260,518	282,399	298,191	298,191	298,191
22-4420-111-000. SALARIES & WAGES-OVERTIME	7,476	5,000	5,000	5,000	5,000
22-4420-130-000. EMPLOYEE BENEFITS	103,387	137,126	143,691	143,691	143,691
22-4420-200-000. MATERIALS, SUPP & SERV	18,855	25,000	23,800	23,800	23,800
22-4420-204-000. POOLS	7,112	8,000	8,000	8,000	8,000
22-4420-205-000. WATER QUALITY (OWWS)	7,115	11,000	11,500	11,500	11,500
22-4420-210-000. SOLID & HAZARDOUS WASTE	46,662	48,000	48,400	48,400	48,400

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22-4420-213-000. REMEDIATION	0	20,000	20,000	20,000	20,000
22-4420-230-000. TRAVEL & TRAINING	7,831	8,100	8,100	8,100	8,100
22-4420-270-000. BUILDING LEASE	88,456	88,456	88,456	88,456	88,456
22-4420-291-000. PHONE ALLOWANCE	1,425	1,680	1,680	1,680	1,680
22-4420-740-000. EQUIPMENT	8,087	7,500	7,500	7,500	7,500
22-4420-740-003. IT EQUIPMENT	0	5,000	5,000	5,000	5,000
22-4900-110-999. COVID-19 SALARIES & WAGES	0	208,000	0	0	0
22-4900-130-999. COVID-19 BENEFITS	0	82,000	0	0	0
22-4900-200-999. COVID-19 MATERIALS & SUPPLIES	0	173,683	0	0	0
22-4900-230-999. COVID-19 TRAVEL	0	8,000	0	0	0
22-4900-291-999. COVID-19 PHONE ALLOWANCE	0	4,000	0	0	0
22-4900-310-999. COVID-19 CONTRACT SERVICES	0	109,000	0	0	0
22-4900-311-999. COVID-19 EPIDEMIOLOGIST	0	14,000	0	0	0
22-4900-312-999. COVID-19 CONTACT TRACERS	0	280,861	0	0	0
22-4900-313-999. COVID-19 FRONT DOOR GREETERS	0	21,000	0	0	0
22-4900-314-999. COVID-19 HOMELESS SERVICES	0	20,000	0	0	0
22-4900-720-999. COVID-19 OFFICE RENOVATIONS	0	28,000	0	0	0
22-4900-740-991. COVID-19 IT EQUIPMENT	0	45,000	0	0	0
22-4900-740-999. COVID-19 EQUIPMENT	0	160,000	0	0	0
22-4911-110-999. COVID-19 SALARIES	0	0	153,192	153,192	213,192
22-4911-111-999. COVID-19 OVERTIME	0	0	2,000	2,000	3,600
22-4911-130-999. COVID-19 BENEFITS	0	0	30,955	30,955	57,955
22-4911-200-999. COVID-19 OTHER MATERIALS	0	0	113,091	113,091	114,691
22-4911-230-999. COVID-19 TRAVEL	0	0	2,000	2,000	3,800
22-4911-291-999. COVID-19 PHONE ALLOWANCE	0	0	4,000	4,000	4,000
22-4911-310-999. COVID-19 CONTRACT SERVICES	0	0	35,000	35,000	35,000
22-4911-312-999. COVID-19 OTHER CONTACT TRACERS	0	0	139,314	139,314	139,314
22-4911-314-999. COVID-19 PPHEA VACCINE ADMINIS	0	0	1,113,719	1,113,719	1,113,719
22-4911-315-999. INFLUENZA VACCINE ADMINISTER	0	0	34,092	34,092	34,092
22-4911-316-999. COVID CONTINGENCY VACCINE ADMI	0	0	500,000	500,000	500,000
22-4911-740-999. COVID-19 EQUIPMENT	0	0	40,000	40,000	40,000
22-4911-740-991. COVID-19 IT EQUIPMENT	0	0	10,000	10,000	19,600

TOOELE COUNTY

* 2020 Budget as of 11/30/2020

Account	2019 Actuals	*2020 Annual Budget	Proposed changes for 9/21	Proposed changes for 10/5/21	Proposed changes for 10/19/21
40. CAPITAL PROJECTS FUND	-3,168,607	0	0	0	0
Revenue	-5,449,857	-4,388,366	-9,330,000	-9,330,000	-9,445,457
40-3310-000-000. GRANT AWARDS	-375,380	-18,950	-150,000	-150,000	-150,000
40-3360-000-000. CORRIDOR PRES REVENUE	-2,494,351	0	0	0	0
40-3610-000-000. INTEREST INCOME	-309,262	-50,000	0	0	0
40-3690-000-000. ROAD IMPACT FEES	-370,864	-350,000	-350,000	-350,000	-350,000
40-3831-000-000. TRANSFER FROM GENERAL FUND	-1,650,000	-1,884,416	-5,830,000	-5,830,000	-5,830,000
40-3832-000-000. TRANSFER FROM OTHER FUNDS	-250,000	-1,000,000	-1,000,000	-1,000,000	-1,000,000
40-3870-000-000. CONTRIBUTIONS FROM PRIVATE SOURCE	0	0	0	0	-115,457
40-3890-000-000. APPROPRIATION FROM FUND BALANCE	0	-1,085,000	-2,000,000	-2,000,000	-2,000,000
Expenditure	2,281,250	4,388,366	9,330,000	9,330,000	9,445,457
40-4640-720-000. SPECIAL PROJECTS	0	160,000	0	0	0
40-4673-720-000. CJC MATCH	1,608,558	32,710	0	0	0
40-4675-720-000. POLE CANYON ROAD	43,870	0	0	0	0
40-4676-720-000. VILLAGE BLVD EAST	102,175	0	0	0	0
40-4679-720-000. AUDITOR OFFICE CONSTRUCTION	5,084	0	0	0	0
40-4680-720-000. COMMISSION CHAMBERS	3,519	320,656	0	0	0
40-4681-720-001. MIDVALLEY SEWER TRUNK	73,371	1,000,000	0	0	0
40-4683-720-000. SOUTH MOUNTAIN RR CROSSING	0	425,000	0	0	0
40-4684-720-000. BATES CANYON ROAD	73,809	100,000	0	0	0
40-4685-720-000. Rowley Road Bridge Replacement	0	1,500,000	0	0	0
40-4687-720-000. Council Suite Remodel	0	100,000	0	0	0
40-4688-720-000. Admin. Building Windows & HVAC	0	370,000	0	0	0
40-4689-720-000. 2021 SPECIAL PROJECTS	0	30,000	3,580,000	3,580,000	3,180,000
40-4689-720-001. 2021 SOUTH MOUNTAIN ROAD			1,000,000	1,000,000	1,000,000
40-4689-720-004. 2021 POLE CANYON ROAD			2,000,000	2,000,000	2,000,000
40-4689-720-005. 2021 STANSBURY PKWY SIGNAL INTERSECTION			750,000	750,000	750,000
40-4689-720-007. 2021 ROWLEY RD BRIDGET REPLACEMENT			1,500,000	1,500,000	1,500,000
40-4689-720-009. 2021 ADMIN BLDG WINDOWS/HVAC			0	0	400,000
40-4689-720-010. 2021 TOMS LANE			150,000	150,000	150,000
40-4689-720-011. PHEASANT LANE POWERLINE			0	0	115,457
40-4710-840-000. TRANSFER TO OTHER FUND	370,864	350,000	0	0	0
40-4710-850-000. PTIF CORRIDOR PRESERVATION EXP	0	0	350,000	350,000	350,000