



STATE OF UTAH

CONTRACT AMENDMENT

TOOELE COUNTY CORPORATION
CONTRACT # 21-07-05

AMENDMENT # 8 To CONTRACT # 160225

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, Utah Attorney General's Office referred to as State Entity and, Tooele County, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1. **Contract period:**

7/1/2015 (original starting date)

6/30/2021 (current ending date)

6/30/2022 **new ending date**

2. **Contract amount:**

\$816,683 (current contract amount)

\$137,511 (amendment amount)

\$954,194 **new contract amount**
add current amount to amendment amount

3. **Other changes:** (attach other sheets if necessary):

Updated Contact Phone #: 435-843-4773. Updated Services Address: 36 South 100 East, Tooele, UT 84074.
See attached amended Scope of Work.

4. **Effective Date of Amendment:** July 1, 2020

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

CONTRACTOR

STATE

Andy Welch 7/8/2021
Contractor's signature Date

Agency's signature Date

Andy Welch / County Manager
Type or Print Name and Title

NA, Contractor is Gov't Entity
Director, Division of Purchasing Date

Tracey Tabet
Agency Contact Person

801 281-1202
Telephone Number

Fax Number

ttabet@agutah.gov
Email

| Tooele County | | | CHILDREN'S JUSTICE CENTER | | | | | | | FY22 | | | | |
|-----------------------------------|--|----------------------------------|---------------------------|-----------------------|---------|-------------------------|----------------|----------------------|-----------|---------------|----------------|-----------------------|--------------------------|----|
| EXPENSE CATEGORY | | | REVENUE SOURCES | | | | | | | | | | | |
| | | TOTAL EXPENSE | STATE CONTRACT | | | FI ROLLOVER/ ONETIME | LOCAL GOV | | FEDERAL | | FRIENDS | | OTHER | |
| | | | ONGOING/BASE | ROLLOVER/ ONE TIME | FI BASE | | LOCAL GOV CASH | LOCAL GOV IN-KIND | NCA (FED) | FEDERAL OTHER | FRIENDS (CASH) | FRIENDS (IN- KIND) | OTHER PRIVATE FUNDING | |
| CATEGORY 1 - CAPITAL EXPENDITURES | | | | | | | | | | | | | | |
| A. Capital Improvements | | Building | 0 | | | | | | | | | | | |
| Total | | Grounds | 0 | | | | | | | | | | | |
| CATEGORY 2 - PROGRAM OPERATING | | | | | | | | | | | | | | |
| A. Personnel | | Director | 67,708 | 67,708 | | | | | | | | | | |
| | | Coordinator | 43,431 | 43,431 | | | | | | | | | | |
| | | Assistant Coordinator | 27,000 | 2,700 | | | | | 24,300 | | | | | |
| | | Forensic Interview Specialist | 9,000 | | 4,000 | | | | 5,000 | | | | | |
| | | | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| Total | | 147,139.00 | 0 | | | | | | | | | | | |
| B. Benefits | | Director | 42,000 | | | | | 42,000 | | | | | | |
| | | Coordinator | 31,000 | | | | | 31,000 | | | | | | |
| | | Assistant Coordinator | 8,100 | | | | | 8,100 | | | | | | |
| | | Forensic Interview Specialist | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| | | | 0 | | | | | | | | | | | |
| Total | | 81,100.00 | 0 | | | | | | | | | | | |
| C. In-state Travel | | Mileage (Local) | 0 | | | | | | | | | | | |
| | | Mileage (In State Travel) | 500 | 500 | | | | | | | | | | |
| Total | | 500.00 | 0 | | | | | | | | | | | |
| D. Space | | Mortgage | 0 | | | | | | | | | | | |
| | | Rent | 61,140 | | | | | 61,140 | | | | | | |
| | | Janitorial | 0 | | | | | | | | | | | |
| | | Ground Maintenance | 0 | | | | | | | | | | | |
| | | Building Maintenance | 0 | | | | | | | | | | | |
| Total | | 62,140.00 | 1,000 | | | | | 1,000 | | | | | | |
| E. Utilities | | Gas | 0 | | | | | | | | | | | |
| | | Electric | 0 | | | | | | | | | | | |
| | | Garbage | 0 | | | | | | | | | | | |
| Total | | 20,000.00 | 20,000 | | | | | 20,000 | | | | | | |
| F. Communications | | Telephone | 0 | | | | | | | | | | | |
| | | Cell Phone | 900 | | | | | 900 | | | | | | |
| | | Network/Internet Services | 0 | | | | | | | | | | | |
| | | FI Related Phone/Communication | 0 | | | | | | | | | | | |
| Total | | 900.00 | 0 | | | | | | | | | | | |
| G. Equipment / Furniture | | Recording Equip/Soundproofing | 0 | | | | | | | | | | | |
| | | Office Equipment | 0 | | | | | | | | | | | |
| | | Computer Equip/Software | 3,857 | 3,857 | | | | | | | | | | |
| Total | | 3,857.00 | 0 | | | | | | | | | | | |
| H. Supplies | | Office supplies / tapes | 3,500 | 3,500 | | | | | | | | | | |
| | | FI Related Supplies | 0 | | | | | | | | | | | |
| | | Program Service Supplies | 0 | | | | | | | | | | | |
| | | Advisory Board Meeting | 300 | 300 | | | | | | | | | | |
| | | MDT Meeting | 480 | 480 | | | | | | | | | | |
| Total | | 4,280.00 | 0 | | | | | | | | | | | |
| I. Miscellaneous | | Client Emergency Funds | 0 | | | | | | | | | | | |
| | | Printing | 0 | | | | | | | | | | | |
| | | Petty Cash | 0 | | | | | | | | | | | |
| | | Miscellaneous Services | 0 | | | | | | | | | | | |
| | | Miscellaneous Supplies | 0 | | | | | | | | | | | |
| | | NCA Membership Dues | 0 | | | | | | | | | | | |
| Total | | - | 0 | | | | | | | | | | | |
| J. Conference/Training | | Insurance (premises/liability) | 0 | | | | | | | | | | | |
| | | NCA Leadership Registration | 0 | | | | | | | | | | | |
| | | Hotel, Per Diem, Travel | 0 | | | | | | | | | | | |
| | | Misc Expenses | 0 | | | | | | | | | | | |
| | | Symposium Registration | 2,500 | 2,500 | | | | | | | | | | |
| | | Hotel, Per Diem, Travel | 4,800 | 4,800 | | | | | | | | | | |
| | | Misc Expenses | 0 | | | | | | | | | | | |
| | | Other Conf/Training Registration | 1,375 | 1,375 | | | | | | | | | | |
| | | Hotel, Per Diem, Travel | 360 | 360 | | | | | | | | | | |
| Grand Total | | 11,035.00 | 2,000 | 1,000 | 1,000 | | | | | | | | | |
| K. Professional Fees and | | Translation | 0 | | | | | | | | | | | |
| | | Therapy Contracted Services | 0 | | | | | | | | | | | |
| Contract Services | | FI Related Fees/Svcs | 0 | | | | | | | | | | | |
| Total | | - | 0 | | | | | | | | | | | |
| TOTALS | | | 330,951 | \$ 132,511.00 | 0 | 5,000 | 0 | 102,000 | 62,140 | 0 | 29,300 | 0 | 0 | 0 |
| PERCENT OF TOTAL BUDGET | | | 100% | 40% | 0% | 2% | 0% | 31% | 19% | 0% | 9% | 0% | 0% | 0% |

$\$132,511 + \$5,000 \text{ (FI Base)} = \underline{\$137,511}$

Changes to Contract # 160225 with Tooele County

ATTACHMENT B: Scope of Work

The scope of work for this contract, specifically the section on Organizational Capacity, is amended to add the following language (addition underlined):

- a. Provide management and supervision of center staff; provide financial reports as requested by state and in format requested by state; be fiscally responsible; maintain accurate accounting (receipt and disbursement) of all state monies, federal monies, county monies, private monies as well as an accurate accounting of in-kind services, items or other donations from state, county, federal and private sectors;
- b. Participate in CJC directors meetings, State Advisory Board meetings, State Advisory Board committee meetings and any special appointments to committees by the State Advisory Board
- c. Maintain a local advisory board, with appointees and designees serving a term or terms as designated in the board's bylaws; it is recommended that it be composed of the following people from the county or area:
 - (a) the local center director or the director's designee;
 - (b) a district attorney or county attorney having criminal jurisdiction or any designee;
 - (c) a representative of the attorney general's office, designated by the attorney general;
 - (d) at least one official from a local law enforcement agency or the local law enforcement agency's designee;
 - (e) the county executive or the county executive's designee;
 - (f) a licensed nurse practitioner, physician assistant, or physician;
 - (g) a licensed mental health professional;
 - (h) a criminal defense attorney;
 - (i) at least four members of the community at large;
 - (j) a guardian ad litem or representative of the Office of Guardian Ad Litem, designated by the director;
 - (k) a representative of the Division of Child and Family Services within the Department of Human Services, designated by the employee of the division who has supervisory responsibility for the county served by the center;
 - (l) if a center serves more than one county, one representative from each county served, appointed by the county executive; and
 - (m) additional members appointed as needed by the county executive.

The local advisory board does not supersede the authority of the contracting county;
- d. Schedule and facilitate local advisory board meetings; provide record keeping and minutes for local advisory board meetings; send minutes of local board meetings to CJC Program within 45 days of board meeting;
- e. Facilitate discussion at local levels with supervisors, local advisory board meetings and MDTs, of concerns and needs, and identify solutions, strategies, plans, etc. to address those needs;
- f. Review MDT protocols, operating guidelines and MOUs at least annually and update when necessary. If said documents have been updated in the course of the fiscal year, the CJC will provide copies of updated documents by June 1st to the CJC Program.



Tooele County Council Agenda Item Summary

Department Making Request:

Children's Justice Center

Meeting Date:

July 20, 2021

Item Title:

State of Utah Contract Amendment #8 for Tooele County Children's Justice Center

Summary:

Funds and updated scope of work from the State of Utah Attorney Generals Office to Tooele County for the Children's Justice Center. These funds are allocated for July 1, 2021 to June 30, 2022. The 2021 budget for the Children's Justice Center is \$353,022. This amendment (#8) to the original contract would set the budget for 2022 at \$330,951.