

**TOOELE COUNTY
RESOLUTION 2021-19**

**A RESOLUTION AMENDING (INCREASING) THE 2021 TOOELE
COUNTY BUDGET – HUMAN SERVICES FUND FROM \$4,752,270 TO
\$4,827,270**

WHEREAS, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up by the Tooele County Clerk on May 13, 2021; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Council on May 18, 2021, and all interested persons were given an opportunity to be heard;

NOW, THEREFORE, BE IT RESOLVED that the Tooele County amended budget for the 2021 fiscal year, attached hereto as Exhibit A, is hereby adopted.

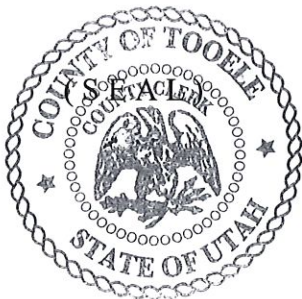
DATED this 18th day of May, 2021.

ATTEST:

TOOELE COUNTY COUNCIL:


Marilyn K. Gillette, Clerk



TOM TRIPP, Council Chair



Council Member Hamner voted aye
Council Member Hoffmann voted aye
Council Member Thomas voted aye
Council Member Tripp voted aye
Council Member Wardle voted aye

Tooele County
Res. 2021-19

APPROVED AS TO FORM:



SCOTT A. BROADHEAD
Tooele County Attorney

TOOELE COUNTY

* 2020 Budget as of 11/30/2020

Account	2019 Actuals	*2020 Annual Budget	2021 Approved Budget	2021 Adjusted Budget	Proposed changes 5/4/21	Proposed changes 5/18/21
21. HUMAN SERVICES FUND	190,358	0	0	0	0	0
Revenue	-1,908,510	-2,673,810	-4,748,270	-4,752,270	-4,752,270	-4,827,270
21-3345-000-000. BEHAVIORAL HLTH RCPTS FROM UT	-1,737,824	-1,341,804	-1,341,804	-1,341,804	-1,341,804	-1,341,804
21-3346-001-000. YOUTH SERVICES CENTER	0	-64,800	-21,600	-21,600	-21,600	-21,600
21-3346-002-000. SOCIAL SERVICES BLOCK GRANT	-55,110	-55,467	-55,467	-55,467	-55,467	-55,467
21-3346-005-000. YOUTH SERVICES CENTER	0	-105,000	0	0	0	0
21-3346-011-000. TOOELE COUNTY HOUSING	-13,299	-15,000	-15,000	-15,000	-15,000	-15,000
21-3346-011-001. TRANSITIONAL HOUSING RENTS	-27,553	-10,000	-10,000	-10,000	-10,000	-10,000
21-3347-000-999. COUNTY CARES	0	-150,000	0	0	0	0
21-3401-000-000. PFS- PARTNERS FOR SUCCESS	0	-97,800	-81,250	-81,250	-160,000	-160,000
21-3402-000-000. STATE OPIOID PREVENTION GRANT	0	-19,500	-4,178	-4,178	-68,000	-68,000
21-3403-000-000. SAPT BLOCK GRANT	0	-43,000	-52,268	-52,268	-104,500	-104,500
21-3404-000-000. STATE GENERAL FUND	0	-2,500	-12,000	-12,000	-24,000	-24,000
21-3405-000-000. NAMI UTAH GRANT	0	-4,500	-4,500	-4,500	-9,000	-9,000
21-3406-000-000. TANF GRANT	0	-16,000	0	0	-34,000	-34,000
21-3407-000-000. E-CIGARETTE PREVENTION GRANT	0	-4,000	-25,000	-29,000	-29,000	-29,000
21-3408-000-000. IMC GRANT	0	0	0	0	0	-75,000
21-3501-000-000. MISCELLANEOUS REVENUE	0	-500	-4,000	-4,000	-1,000	-1,000
21-3502-000-000. PRIME FOR LIFE REVENUE	0	-1,600	-4,000	-4,000	-7,000	-7,000
21-3610-000-000. INTEREST INCOME	-13,724	-7,000	-7,000	-7,000	-7,000	-7,000
21-3831-000-000. TRANSFER FROM GENERAL FUND	-61,000	-668,346	-3,110,203	-3,110,203	-2,864,899	-2,864,899
21-3890-000-000. FUND BALANCE APPROPRIATION	0	-35,000	0	0	0	0
21-3892-000-000. APPROPRIATION/O.S.S. RESERVE	0	-31,993	0	0	0	0
Expenditure	2,098,867	2,673,810	4,748,270	4,752,270	4,752,270	4,827,270
21-4125-200-000. MATERIALS, SUPP & SERV	5,661	8,500	8,500	8,500	8,500	8,500
21-4139-930-000. S.S.B.G./COUNTY MATCH	0	15,000	15,000	15,000	15,000	15,000
21-4139-931-000. S.S.B.G./STATE CONTRACT	39,310	55,460	56,000	56,000	56,000	56,000
21-4317-110-000. SALARIES & WAGES	0	88,000	191,237	191,237	191,237	221,237
21-4317-130-000. EMPLOYEE BENEFITS	0	42,012	90,833	90,833	90,833	109,833
21-4317-200-000. MATERIALS, SUPPLIES & SERVICES	0	6,581	25,192	25,192	25,192	31,192
21-4317-230-000. TRAVEL & TRAINING	0	2,000	30,000	30,000	30,000	30,000
21-4317-291-000. PHONE ALLOWANCE	0	210	420	420	420	420
21-4317-310-000. NAMI GRANT EXP	0	4,500	9,000	9,000	9,000	9,000
21-4317-311-000. OPIOID RESPONSE	0	13,878	42,600	42,600	42,600	42,600
21-4317-312-000. E-CIGARETTE EXP	0	4,000	25,000	29,000	29,000	29,000
21-4317-610-000. HEALTH DEPT REIMBURSEMENT	0	21,519	41,740	41,740	41,740	55,740
21-4317-611-000. COUNTY MATCH FOR PREVENTION	0	0	4,800	4,800	4,800	4,800
21-4317-740-001. IT EQUIPMENT	0	6,700	2,500	2,500	2,500	8,500
21-4320-200-000. TOOELE COUNTY HOUSING MAINTENA	26,653	36,000	0	0	0	0
21-4320-201-000. HOUSING SECURITY DEPOSIT	0	1,000	0	0	0	0
21-4320-204-000. TRANSIENT INDIGENT-COUNTY	4,500	5,500	5,500	5,500	5,500	5,500
21-4321-207-000. YOUTH SERVICES CTR OPERATIONS	2,650	64,800	21,600	21,600	21,600	21,600
21-4321-720-000. YOUTH SERVICES CENTER	0	128,000	0	0	0	0
21-4322-200-000. BEHAVIORAL HEALTH PAYMENTS	1,208,946	900,003	2,034,764	2,034,764	2,034,764	2,034,764
21-4330-110-000. SALARIES & WAGES	0	0	129,325	129,325	129,325	129,325
21-4330-130-000. EMPLOYEE BENEFITS	0	0	77,852	77,852	77,852	77,852
21-4330-200-000. MATERIALS, SUPP & SERV	0	10,000	203,782	203,782	203,782	203,782
21-4330-202-000. MEDICAID MATCH	811,147	1,110,147	1,200,000	1,200,000	1,200,000	1,200,000
21-4330-230-000. TRAVEL & CONVENTIONS	0	1,000	2,000	2,000	2,000	2,000
21-4330-310-000. PROFESSIONAL SERVICES	0	139,000	478,000	478,000	478,000	478,000
21-4361-200-000. MATERIALS, SUPP & SERV	0	10,000	52,625	52,625	52,625	52,625