



State of Utah
Indigent Defense Commission
GRANT MODIFICATION FORM:
Modification #2

1) Grantee Name & Address:

Tooele County,
 Tooele County Attorney's Office
 74 S 100 E, Suite 26
 Tooele, UT 84074

2) Grant Number (From GMS):

21D-20

3) Grant Project Director: Cory Caldwell**4) Phone:** 435-830-7577**5) Email:** cory@caldwell.law**6) Length of Grant:** 12 Months**7) Grant Start Date:** 07-01-2020**8) Grant End Date:** 06-30-2021**9) Budget Increase Request**

Original Grant Total: \$183,934.00

Proposed Grant Increase: \$23,269.00

Proposed New Grant Total: \$207,203.00

Change Effective Date: 01-01-2021

10) Budget Change Summary

	Grant Award		System Annual Spending	
	Current	New Amount	Current	New Amount
Personnel / FTE Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Fringe Benefits for Personnel / FTE Expenses:	\$0.00	\$0.00	\$0.00	\$0.00
Contract Services:	\$183,934.00	\$207,203.00	\$354,788.00	\$354,788.00
Equipment, Supplies, and Operating Expenses (ESO):	\$0.00	\$0.00	\$63,151.00	\$63,151.00
Travel (Mileage):	\$ 0.00	\$0.00	\$0.00	\$0.00
Other (Explain in Narrative):	\$ 0.00	\$0.00	\$0.00	\$0.00

11) Name and Title of Official Authorized to Sign:**12) Signature of Official Authorized to Sign:****13) Date Signed:**

Joanna E. Landau, IDC Director Signature:

Date Approved:

Brian Lopez
Joanna E. Landau
 2/5/2021

14) Narrative Explanation of Modification:

Additional Funding Approved:

Item 1:

The county is awarded an additional \$5,869 for the existing grant funded attorney contracts as requested below, in order to restore the grant to FY20 funding levels for the months of January through June 2021. Reimbursement will be according to the attached Amended Quarterly Payment Structure.

Item 2:

The county is awarded \$15,600 to hire administrative staff as described below. Reimbursement will be available for costs incurred during the months of January through June 2021, at a rate of \$15 per hour, on an as-billed basis.

Item 3:

The county is awarded \$1,800 for the use of a paid law clerk/intern at the rate of \$15 per hour as-billed. Reimbursement is for expenses incurred during the period of January through June 2021. The position must be filled as soon as possible.

Request Received:

Item 1:

Tooele County is requesting an additional \$5,869 for contracted public defense attorneys. This amount will restore funding to the FY20 amounts for these positions for the period of January 2021 to June 2021.

Item 2:

Tooele County is requesting \$15,600 for administrative staff for public defense attorneys. This funding would be disbursed at the rate of \$15 per hour for an estimated 40 hours per week, which may be distributed between two part-time positions. We understand this funding creates a new position that would potentially only be funded for a six-month period if the funding cannot be renewed. If awarded this funding, we would be mindful of this potential issue during the hiring process, including exploring alternate funding options if that becomes necessary. If this request can be partially funded, we anticipate hiring someone for this position for as many hours per week as the position can be funded. Even if this position can be funded for only ten hours per week, it would allow all attorneys to receive support for tasks such as data entry, sending discovery to clients, and assisting clients with court log-in information.

Item3:

Tooele County is requesting \$1,800 for a law clerk to assist with researching and drafting. This funding would be disbursed at a rate of \$15 per hour for an estimated 20 hours per month.

ATTACHMENT F: AMENDED BUDGET DETAIL

PROJECT BUDGET (July 1, 2020 - June 30, 2021)				
Expense Category	Expense Line Item	Total Cost	IDC Grant Award	System Spending
Personnel	Personnel	\$0.00	\$0.00	\$0.00
Fringe	Fringe	\$0.00	\$0.00	\$0.00
Contracted	Adult Criminal District Attorney Contract A & Drug Court	\$59,148.00	\$0.00	\$59,148.00
	Adult Criminal District Attorney Contract B	\$52,560.00	\$0.00	\$52,560.00
	Adult Criminal District Attorney Contract C	\$52,560.00	\$0.00	\$52,560.00
	Adult Criminal District Attorney Contract D-1	\$25,492.00	\$25,492.00	\$0.00
	Adult Criminal District Attorney Contract D-2	\$25,492.00	\$25,492.00	\$0.00
	Juvenile Delinquency Attorney Contract	\$51,251.00	\$51,251.00	\$0.00
	Parental Defense Attorney Contract A	\$52,836.00	\$0.00	\$52,836.00
	Parental Defense Attorney Contract B	\$52,836.00	\$0.00	\$52,836.00
	Parental Defense Attorney Contract C	\$51,251.00	\$51,251.00	\$0.00
	Adult Criminal Justice Attorney Contract A	\$26,424.00	\$0.00	\$26,424.00
	Adult Criminal Justice Attorney Contract B	\$26,424.00	\$0.00	\$26,424.00
	Managing Defender	\$36,317.00	\$36,317.00	\$0.00
	Parental Defense Conflicts Contract A & Adult Criminal District Conflicts	\$18,500.00	\$0.00	\$18,500.00
	Parental Defense Conflicts Contract B	\$13,500.00	\$0.00	\$13,500.00
	Administrative Assistant	\$15,600.00	\$15,600.00	\$0.00
	Law Clerk	\$1,800.00	\$1,800.00	\$0.00
E.S.O.	Fixed Equipment, Supplies & Operating Expenses	\$0.00	\$0.00	\$0.00
	Other Equipment, Supplies & Operating Expenses	\$0.00	\$0.00	\$0.00
	Defense Resources & Reserves	\$29,000.00	\$0.00	\$29,000.00
	Training & Related Travel	\$3,700.00	\$0.00	\$3,700.00
	Indigent Defense Capital Fund	\$30,451.00	\$0.00	\$30,451.00
	Other Miscellaneous	\$0.00	\$0.00	\$0.00
Travel	Mileage	\$0.00	\$0.00	\$0.00
Totals:		\$625,142.00	\$207,203.00	\$417,939.00

System Project Director Name

Title

Initials

Date

Authorized System Representative Name

Title

Initials

Date

ATTACHMENT G: AMENDED QUARTERLY PAYMENT STRUCTURE

PAYMENT STRUCTURE (July 1, 2020 - June 30, 2021)									
Expense Line Item	Expense Structure	Jul-Sep Grant Award	Jul-Sep System Spending	Oct-Dec Grant Award	Oct-Dec System Spending	Jan-Mar Grant Award	Jan-Mar System Spending	Apr-Jun Grant Award	Apr-Jun System Spending
Personnel	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fringe	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adult Criminal District Attorney Contract A & Drug Court	Fixed	\$0.00	\$14,787.00	\$0.00	\$14,787.00	\$0.00	\$14,787.00	\$0.00	\$14,787.00
Adult Criminal District Attorney Contract B	Fixed	\$0.00	\$13,140.00	\$0.00	\$13,140.00	\$0.00	\$13,140.00	\$0.00	\$13,140.00
Adult Criminal District Attorney Contract C	Fixed	\$0.00	\$13,140.00	\$0.00	\$13,140.00	\$0.00	\$13,140.00	\$0.00	\$13,140.00
Adult Criminal District Attorney Contract D-1	Fixed	\$6,176.00	\$0.00	\$6,176.00	\$0.00	\$6,570.00	\$0.00	\$6,570.00	\$0.00
Adult Criminal District Attorney Contract D-2	Fixed	\$6,176.00	\$0.00	\$6,176.00	\$0.00	\$6,570.00	\$0.00	\$6,570.00	\$0.00
Juvenile Delinquency Attorney Contract	Fixed	\$12,416.50	\$0.00	\$12,416.50	\$0.00	\$13,209.00	\$0.00	\$13,209.00	\$0.00
Parental Defense Attorney Contract A	Fixed	\$0.00	\$13,209.00	\$0.00	\$13,209.00	\$0.00	\$13,209.00	\$0.00	\$13,209.00
Parental Defense Attorney Contract B	Fixed	\$0.00	\$13,209.00	\$0.00	\$13,209.00	\$0.00	\$13,209.00	\$0.00	\$13,209.00
Parental Defense Attorney Contract C	Fixed	\$12,416.50	\$0.00	\$12,416.50	\$0.00	\$13,209.00	\$0.00	\$13,209.00	\$0.00
Adult Criminal Justice Attorney Contract A	Fixed	\$0.00	\$6,606.00	\$0.00	\$6,606.00	\$0.00	\$6,606.00	\$0.00	\$6,606.00
Adult Criminal Justice Attorney Contract B	Fixed	\$0.00	\$6,606.00	\$0.00	\$6,606.00	\$0.00	\$6,606.00	\$0.00	\$6,606.00
Managing Defender	Fixed	\$8,798.50	\$0.00	\$8,798.50	\$0.00	\$9,360.00	\$0.00	\$9,360.00	\$0.00
Parental Defense Conflicts Contract A & Adult Criminal District Conflicts	Fixed	\$0.00	\$4,625.00	\$0.00	\$4,625.00	\$0.00	\$4,625.00	\$0.00	\$4,625.00
Parental Defense Conflicts Contract B	Fixed	\$0.00	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$3,375.00	\$0.00	\$3,375.00
Administrative Assistant	Variable	As-Billed							
Law Clerk	Variable	As-Billed							
Fixed Equipment, Supplies & Operating Expenses	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Equipment, Supplies & Operating Expenses	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Defense Resources & Reserves	Variable	As-Billed							
Training & Related Travel	Variable	As-Billed							
Indigent Defense Capital Fund	None	\$0.00	\$0.00	\$0.00	\$30,451.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Miscellaneous	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mileage	None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

System Project Director Name

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Authorized System Representative Name Title

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