



STATE OF UTAH
CONTRACT AMENDMENT

TOOELE COUNTY CORPORATION
CONTRACT # 20-07-11

AMENDMENT # 7 To CONTRACT # 160225

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, Utah Attorney General's Office referred to as State Entity and, Tooele County, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1. Contract period:

7/1/2015 (original starting date)
6/30/2020 (current ending date)
6/30/2021 new ending date

2. Contract amount:

\$ 678,075 (current contract amount)
\$ 138,608 (amendment amount)
\$ 816,683 new contract amount
add current amount to amendment amount

3. Other changes: (attach other sheets if necessary):

Per original contract, funding is subject to the provisions of Attachment A, Paragraph 13 (Non-appropriation of Funds, Reduction of Funds, or Changes in Law).

4. Effective Date of Amendment: July 1, 2020

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

CONTRACTOR

Signature and Date for Contractor: [Signature] 10 July 2020

SHAWN MILNE - TOOELE COUNTY COMMISSIONER
Type or Print Name and Title

STATE

Signature and Date for State: [Signature] 7/13/20
Agency's signature Date

NA, Contractor is Gov't Entity
Director, Division of Purchasing Date

RECEIVED AND PROCESSED BY DIVISION OF FINANCE 7/14/2020

Tracey Tabet Agency Contact Person
801 281-1202 Telephone Number
Fax Number
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Tooele County		CHILDREN'S JUSTICE CENTER				FY21					
EXPENSE CATEGORY		REVENUE SOURCES									
		TOTAL EXPENSE	STATE CONTRACT			OTHER SOURCES					
			LOCAL GOV	FEDERAL (Pub-Over)	Forensic Interview	LOCAL GOV CASH	LOCAL GOV IN-KIND	NCA GRANT	FEDERAL OTHER	FRIENDS PRIVATE	OTHER PRIVATE
<b>CATEGORY 1 - CAPITAL EXPENDITURES</b>											
A. Capital Improvements	Building	0									
Total	Grounds	0									
<b>CATEGORY 2 - PROGRAM OPERATING</b>											
A. Personnel	Director	67,380	67,380								67,380
	Coordinator	42,430	39,430							3,000	42,430
	VCCA	35,776	3,578					32,198			35,776
	Over Time	1,500	1,500								1,500
	Volunteers	26,915									26,915
Total		174,000.95									
B. Benefits	Director	41,062.00				41,062					41,062
	Coordinator	30,910.00				30,910					30,910
	VCCA	8,068.00				1,080		7,712			8,792
Total		80,030.00									
C. In-state Travel	Mileage (Local)	0									
Total	Mileage (In State Travel)	650.00	300					350			650
D. Space	Cleaning Contractor	2,555				2,555					2,555
	Rent	30,000						30,000			30,000
	House Insurance	800						800			800
	Ground Maintenance	800						800			800
	Building Maintenance	915				915					915
Total	Property Taxes	1,000						1,000			1,000
E. Utilities	Gas	1,500				1,500					1,500
	Electric	2,000				2,000					2,000
	Garbage, water, sewer	660				660					660
Total		4,160.00									
F. Communications	Telephone	600				600					600
	New Phone System	0									
	Network Services	0									
	Internet Services	2,100				2,100					2,100
Total	Postage	545							245	300	545
G. Equipment / Furniture	Office Furniture	20,000							10,000	10,000	20,000
	Office Equipment	7,000	7,000								7,000
	Computer Equip/Software	0									
	Repair / Maintenance	0									
Total		27,000.00									
H. Supplies	Office supplies / tapes	3,800	3,500					300			3,800
	Medical	13,739								13,739	13,739
	Friends Board Meeting	480							480		480
	Advisory Board Meeting	300	300								300
	MDT Meeting	480	480								480
	Volunteer Luncheon	200							200		200
Total		18,999.00									
I. Miscellaneous	Printing	0									
	Petty Cash	1,000							1,000		1,000
	Miscellaneous Services	0									
	Miscellaneous Supplies	0									
	NCA Recreational Dues	0									
	Insurance (premissability)	0									
Total		1,000.00									
J. Conference/Training	NCA Leadership Registration	0									
	Hotel, Per Diem, Travel	0									
	Misc Expenses	0									
	Symposium Registration	0									
	Hotel, Per Diem, Travel	7,000	7,000								7,000
	Misc Expenses	0									
	Other Conf/Training Registration	18,898	2,000					16,898			18,898
	Hotel, Per Diem, Travel	0									
	Misc Expenses	0									
Grand Total		25,897.60									
K. Forensic Interview	Forensic Interviewer	10,000				5,000			5,000		10,000
	Training	1,141	1,141								1,141
Total	Mental Health Program	22,344							22,344		22,344
<b>TOTALS</b>		<b>404,537</b>	<b>133,608</b>	<b>0</b>	<b>5,000</b>	<b>83,382</b>	<b>32,600</b>	<b>0</b>	<b>94,801</b>	<b>4,925</b>	<b>50,854</b>
<b>PERCENT OF TOTAL BUDGET</b>		<b>100.18%</b>	<b>33.03%</b>	<b>0.00%</b>	<b>1.24%</b>	<b>20.61%</b>	<b>8.06%</b>	<b>0.00%</b>	<b>23.43%</b>	<b>1.22%</b>	<b>12.60%</b>
			<b>State Contract</b>	<b>\$</b>	<b>138,608</b>						

404,537      133,608      0      5,000      83,382      32,600      0      94,801      4,925      50,854      405,271