



**STATE OF UTAH**  
**CONTRACT AMENDMENT**

AMENDMENT # 5 To CONTRACT # 160225

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah,  
Attorney General's Office referred to as State Entity and, Tooele County, referred to as Contractor.

**THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:**

1. **Contract period:**

07/01/2015 (original starting date)

06/30/2020 (current ending date)

06/30/2020 **new ending date**

2. **Contract amount:**

\$527,329 (current contract amount)

\$135,746 (amendment amount)

\$663,075 **new contract amount**  
add current amount to amendment amount

3. **Other changes: (attach other sheets if necessary):**

Additional funding has been allocated to support forensic interviewing services, training and consultation in cases of sexual abuse of children, physical abuse of children, and other crimes involving children where the child is a **primary** victim or critical witness.

4. **Effective Date of Amendment:** July 1, 2019

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

**CONTRACTOR**

[Signature] 17 July 19  
Contractor's signature Date

Tracey Tabet, Tooele County Commissioner  
Type or Print Name and Title Chair

**STATE**

[Signature] 7/25/19  
Agency's signature Date

N/A  
Director, Division of Purchasing Date  
**RECEIVED AND PROCESSED** 7/26/19  
**BY DIVISION OF FINANCE**  
Division of Finance

|                                       |                                  |                  |                            |
|---------------------------------------|----------------------------------|------------------|----------------------------|
| Tracey Tabet<br>Agency Contact Person | 801-281-1202<br>Telephone Number | NA<br>Fax Number | ttabet@agutah.gov<br>Email |
|---------------------------------------|----------------------------------|------------------|----------------------------|

Tooele County CHILDREN'S JUSTICE CENTER Fiscal Year 18-19

| EXPENSE CATEGORY                         | TOTAL EXPENSE                    | REVENUE SOURCES |                           |                  |                |                    |               |               |                 |               |               |
|--|----------------------------------|-----------------|---------------------------|------------------|----------------|--------------------|---------------|---------------|-----------------|---------------|---------------|
|  |                                  | STATE CONTRACT  |                           |                  | OTHER SOURCES  |                    |               |               |                 |               |               |
|  |                                  | ONGOING         | ONE TIME FUNDS (6/1/2017) | Transfer In/From | LOCAL GOV CASH | LOCAL GOV IN/IN/FO | NCA GRANT     | FEDERAL OTHER | FRIENDS PRIVATE | OTHER PRIVATE |               |
| <b>CATEGORY 1 - CAPITAL EXPENDITURES</b> |                                  |                 |                           |                  |                |                    |               |               |                 |               |               |
| A Capital Improvements                   | Building                         | 0               |                           |                  |                |                    |               |               |                 |               |               |
| Total                                    | Grounds                          | 0               |                           |                  |                |                    |               |               |                 |               |               |
| <b>CATEGORY 2 - PROGRAM OPERATING</b>    |                                  |                 |                           |                  |                |                    |               |               |                 |               |               |
| A Personnel                              | Director                         | 84,115          | 84,115                    |                  |                |                    |               |               |                 | 84,115        |               |
|  | Coordinator                      | 41,124          | 38,124                    |                  |                |                    |               |               | 3,000           | 41,124        |               |
|  | VOCA                             | 24,191          | 2,419                     |                  |                |                    |               | 21,772        |                 | 24,191        |               |
|  | Overt Time                       | 1,500           | 1,500                     |                  |                |                    |               |               |                 | 1,500         |               |
|  | Volunteers                       | 21,462          |                           |                  |                |                    |               |               |                 | 21,462        |               |
| Total                                    |                                  | 152,392.00      |                           |                  |                |                    |               |               |                 |               |               |
| B Benefits                               | Director                         | 37,415.00       | 5,953                     |                  | 31,462         |                    |               |               |                 | 37,415        |               |
|  | Coordinator                      | 30,840.00       |                           |                  | 30,840         |                    |               |               |                 | 30,840        |               |
|  | VOCA                             | 8,058.00        | 1,437                     |                  |                |                    |               | 6,621         |                 | 8,058         |               |
| Total                                    |                                  | 76,313.00       |                           |                  |                |                    |               |               |                 |               |               |
| C In-State Travel                        | Mileage (Local)                  | 0               |                           |                  |                |                    |               |               |                 |               |               |
| Total                                    | Mileage (In State Travel)        | 792             | 500                       |                  |                |                    |               | 292           |                 | 792           |               |
| D Space                                  | Cleaning Contractor              | 2,555           |                           |                  | 2,555          |                    |               |               |                 | 2,555         |               |
|  | Rent                             | 16,000          |                           |                  |                | 15,000             |               |               |                 | 15,000        |               |
|  | House Insurance                  | 450             |                           |                  |                | 450                |               |               |                 | 450           |               |
|  | Ground Maintenance               | 500             |                           |                  |                | 500                |               |               |                 | 500           |               |
|  | Building Maintenance             | 815             |                           |                  | 915            |                    |               |               |                 | 915           |               |
| Total                                    | Property Taxes                   | 1,000           |                           |                  |                | 1,000              |               |               |                 | 1,000         |               |
| E Utilities                              | Gas                              | 800             |                           |                  | 800            |                    |               |               |                 | 800           |               |
|  | Electro                          | 2,000           |                           |                  | 2,000          |                    |               |               |                 | 2,000         |               |
|  | Garbage, water, sewer            | 660             |                           |                  | 660            |                    |               |               |                 | 660           |               |
| Total                                    |                                  | 3,460.00        |                           |                  |                |                    |               |               |                 |               |               |
| F Communications                         | Telephone                        | 465             |                           |                  | 465            |                    |               |               |                 | 465           |               |
|  | New Phone System                 | 0               |                           |                  |                |                    |               |               |                 |               |               |
|  | Network Services                 | 0               |                           |                  |                |                    |               |               |                 |               |               |
|  | Internet Services                | 2,640           |                           |                  | 2,640          |                    |               |               |                 | 2,640         |               |
| Total                                    | Postage                          | 545             |                           |                  |                |                    |               |               | 245             | 300           |               |
| G Equipment / Furniture                  | Office Furniture                 | 20,000          |                           |                  |                |                    |               | 10,000        |                 | 20,000        |               |
|  | Office Equipment                 | 4,000           | 4,000                     |                  |                |                    |               |               |                 | 4,000         |               |
|  | Computer Equip/Software          | 6,750           |                           |                  |                |                    |               | 5,750         |                 | 5,750         |               |
|  | Repair / Maintenance             | 0               |                           |                  |                |                    |               |               |                 |               |               |
| Total                                    |                                  | 29,750.00       |                           |                  |                |                    |               |               |                 |               |               |
| H Supplies                               | Office supplies / tapes          | 3,850           | 3,500                     |                  |                |                    |               | 150           |                 | 3,850         |               |
|  | Medical                          | 31,036          |                           |                  |                |                    |               | 17,237        |                 | 13,799        |               |
|  | Friends Board Meeting            | 480             |                           |                  |                |                    |               |               | 480             | 480           |               |
|  | Advisory Board Meeting           | 300             | 300                       |                  |                |                    |               |               |                 | 300           |               |
|  | MDT Meeting                      | 480             | 480                       |                  |                |                    |               |               |                 | 480           |               |
|  | Volunteer Luncheon               | 200             |                           |                  |                |                    |               |               | 200             | 200           |               |
| Total                                    |                                  | 38,146.00       |                           |                  |                |                    |               |               |                 |               |               |
| I Miscellaneous                          | Printing                         | 0               |                           |                  |                |                    |               |               |                 |               |               |
|  | Petty Cash                       | 1,000           |                           |                  |                |                    |               |               | 1,000           | 1,000         |               |
|  | Miscellaneous Services           | 0               |                           |                  |                |                    |               |               |                 |               |               |
|  | Miscellaneous Supplies           | 0               |                           |                  |                |                    |               |               |                 |               |               |
|  | NCA Recreditation Dues           | 0               |                           |                  |                |                    |               |               |                 |               |               |
|  | Insurance (premises/liability)   | 0               |                           |                  |                |                    |               |               |                 |               |               |
| Total                                    |                                  | 1,000.00        |                           |                  |                |                    |               |               |                 |               |               |
| J Conference/Training                    | NCA Leadership Registration      | 0               |                           |                  |                |                    |               |               |                 |               |               |
|  | Hotel, Per Diem, Travel          | 0               |                           |                  |                |                    |               |               |                 |               |               |
|  | Misc Expenses                    | 0               |                           |                  |                |                    |               |               |                 |               |               |
|  | Symposium Registration           | 0               |                           |                  |                |                    |               |               |                 |               |               |
|  | Hotel, Per Diem, Travel          | 6,918           | 6,918                     |                  |                |                    |               |               |                 | 6,918         |               |
|  | Misc Expenses                    | 0               |                           |                  |                |                    |               |               |                 |               |               |
|  | Other Conf/Training Registration | 10,819          | 1,500                     |                  |                |                    |               | 9,319         |                 | 10,819        |               |
|  | Hotel, Per Diem, Travel          | 0               |                           |                  |                |                    |               |               |                 |               |               |
|  | Misc Expenses                    | 0               |                           |                  |                |                    |               |               |                 |               |               |
| Grand Total                              |                                  | 17,737.00       |                           |                  |                |                    |               |               |                 |               |               |
| K Forensic Interview                     | Forensic Interviewer             | 10,000          |                           | 5,000            |                |                    |               | 5,000         |                 | 10,000        |               |
|  | Training                         | 0               |                           |                  |                |                    |               |               |                 |               |               |
| Total                                    | Mental Health Program            | 28,654          |                           |                  |                |                    |               | 26,654        |                 | 28,654        |               |
| <b>TOTAL</b>                             |                                  | <b>378,314</b>  | <b>130,746</b>            | <b>0</b>         | <b>5,000</b>   | <b>72,337</b>      | <b>16,950</b> | <b>0</b>      | <b>102,855</b>  | <b>4,925</b>  | <b>45,501</b> |
| <b>PERCENT OF TOTAL BUDGET</b>           |                                  | <b>100.00%</b>  | <b>34.56%</b>             | <b>0.00%</b>     | <b>1.32%</b>   | <b>19.12%</b>      | <b>4.48%</b>  | <b>0.00%</b>  | <b>27.19%</b>   | <b>1.30%</b>  | <b>12.03%</b> |
|  |                                  |                 | <b>State Contract</b>     | <b>\$</b>        | <b>135,746</b> |                    |               |               |                 |               |               |