

**TOOELE COUNTY- TRANSPORTATION SPECIAL SERVICE DISTRICT
2021 PROPOSED BUDGET**

Account	2021 Proposed Budget	2020 Annual Budget	2019 YTD Actuals	2018 YTD Actuals
72. TOOELE CTY TRANSPORTATION SSD	0	0	50	0
Revenue	-320,000	-320,000	-215,747	-190,756
72-3311-000-000. SECURE RURAL SCHOOLS	-20,000	-20,000	-73,446	-52,253
72-3312-000-000. MINERAL LEASE/STATE PILT	-300,000	-300,000	-142,302	-138,503
Expenditure	320,000	320,000	215,797	190,756
72-4110-310-000. PROFESSIONAL SERVICES	0	0	50	0
72-4830-920-000. TRANSFER TO OTHER FUND	320,000	170,000	73,446	52,253
72-4831-920-000. TRANSFER TO CAPITAL PROJECTS	0	0	142,302	138,503
72-4832-720-000. TRANSFER TO RECREATION SSD	0	150,000	0	0