

**TOOELE COUNTY
RESOLUTION 2020-31**

**A RESOLUTION AMENDING (INCREASING) THE 2020 TOOELE
COUNTY BUDGET – HUMAN SERVICES FUND FROM \$2,668,510 TO
\$2,673,810**

WHEREAS, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up by the Tooele County Clerk on November 12, 2020; and

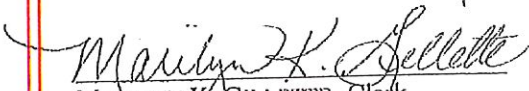
WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Commission on November 17, 2020 and all interested persons were given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED that the Tooele County amended budget for the 2020 fiscal year, attached hereto as Exhibit A, is hereby adopted.

DATED this 1st day of December 2020.

ATTEST:

TOOELE COUNTY COMMISSION:



MARILYN K. GILLETTE, Clerk


TOM TRIPP, Chairman



Commissioner Milne voted aye
Commissioner Thomas voted aye
Commissioner Tripp voted aye

APPROVED AS TO FORM:


SCOTT A. BROADHEAD
Tooele County Attorney

TOOELE COUNTY CORPORATION

2020 BUDGET

11/6/2020

8:05:43 AM

(21) SPECIAL REVENUE FUND: HUMAN SERVICES

DEPT NUMBER	SOURCE OF REVENUE	ACTUAL 2018	ACTUAL 2019	APPROVED BUDGET 2020	BUDGET REQUEST 11/5/2020	BUDGET REQUEST 11/17/2020
	WELFARE INDIGENT					
		2,031,464	1,737,824	1,500,000	1,341,804	1,341,804
3345	BEHAVIORAL HLTH RCPTS FROM UT		0	0	64,800	64,800
3346-001	YOUTH SERVICES CENTER	54,626	55,110	55,467	55,467	55,467
3346-002	SOCIAL SERVICES BLOCK GRANT	0	0		105,000	105,000
3346-005	YOUTH SERVICES CENTER (JUVENILE REC CNTR)	20,385	13,299	15,000	15,000	15,000
3346-011	TOOELE COUNTY HOUSING	24,596	27,553	10,000	10,000	10,000
3346-011-001	TRANSITIONAL HOUSING RENTS	0	0		150,000	150,000
3347-999	COUNTY CARES REVENUE					
3340	TOTAL WELFARE INDIGENT	2,131,071	1,833,786	1,580,467	1,742,071	1,742,071
	PREVENTION STATE & FEDERAL GRANTS					
		0	0	0	92,500	97,800
3401	PFS- PARTNERS FOR SUCCESS	0	0	0	19,500	19,500
3402	STATE OPIOID PREVENTION GRANT	0	0	0	43,000	43,000
3403	SAPT BLOCK GRANT	0	0	0	2,500	2,500
3404	STATE GENERAL FUND	0	0	0	4,500	4,500
3405	NAMI UTAH GRANT	0	0	0	16,000	16,000
3406	TANF GRANT	0	0	0	4,000	4,000
3407	E-CIGARETTE GRANT	0	0	0	182,000	187,300
3400	TOTAL PREVENTION GRANTS					
	PREVENTION PROJECT INCOME					
		0	0	0	500	500
3501	MISCELLANEOUS REVENUE	0	0	0	1,600	1,600
3502	PRIME FOR LIFE REVENUE (DU)	0	0	0	2,100	2,100
3500	TOTAL PREVENTION PROJECT INCOME					
	MISCELLANEOUS					
		7,927	13,724	7,000	7,000	7,000
3610	INTEREST INCOME	7,927	13,724	7,000	7,000	7,000
3600	TOTAL MISCELLANEOUS					
	CONTRIBUTIONS & TRSFERS					
		61,000	61,000	0	518,346	518,346
3831	TRANSFER FROM GENERAL FUND	0	0			
3870	CONTRIBUTIONS FROM PRIVATE SO	376,212	187,708	31,993	216,993	216,993
3892	APPROPRIATION/O.S.S. RESERVE	437,212	248,708	31,993	735,339	735,339
3800	TOTAL CONTRIB & TRNFS					
		2,576,210	2,096,217	1,619,460	2,668,510	2,673,810
3000	TOTAL REVENUES					

TOOELE COUNTY CORPORATION

2020 BUDGET

11/6/2020

8:05 AM

(21) SPECIAL REVENUE FUND: HUMAN SERVICES EXPENSES

DEPT NUMBER	DEPARTMENT	ACTUAL 2018	ACTUAL 2019	APPROVED BUDGET 2020	BUDGET REQUEST 11/5/2020	BUDGET REQUEST 11/17/2020
	SANITY HEARINGS					
200	MATERIALS, SUPPLIES & SERVICES	8,257	5,661	8,500	8,500	8,500
4125	TOTAL SANITY HEARING	8,257	5,661	8,500	8,500	8,500
	SOCIAL SVCS BLK GRANTS					
930	S.S.B.G./COUNTY MATCH	4,200	0	15,000	15,000	15,000
931	S.S.B.G./STATE MATCH	57,800	39,310	55,460	55,460	55,460
4139	TOTAL SOCIAL SVCS BLK GRANTS	62,000	39,310	70,460	70,460	70,460
	PREVENTION SERVICES					
110	SALARIES & WAGES	0	0	0	88,000	88,000
111	SALARIES & WAGES - OVERTIME	0	0	0	0	0
130	EMPLOYEE BENEFITS	0	0	0	42,012	42,012
200	MATERIALS, SUPPLIES & SERVICES	0	0	0	1,781	6,581
230	TRAVEL & TRAINING	0	0	0	2,000	2,000
291	PHONE ALLOWANCE	0	0	0	210	210
310	NAMI	0	0	0	4,500	4,500
311	OPIOID RESPONSE	0	0	0	13,378	13,878
312	E-CIGARETTE EXPENSE	0	0	0	4,000	4,000
610	HEALTH DEPARTMENT REIMBURSEMENTS	0	0	0	21,519	21,519
740-001	IT EQUIPMENT	0	0	0	6,700	6,700
4317	TOTAL PREVENTION BUDGET	0	0	0	184,100	189,400
	WELFARE INDIGENT					
200	TOOELE COUNTY HOUSING MAINTENANCE	9,255	26,653	24,000	36,000	36,000
201	HOUSING SECURITY DEPOSIT	0	0	1,000	1,000	1,000
204	TRANSIENT INDIGENT-COUNTY	6,762	4,500	5,500	5,500	5,500
4320	TOTAL WELFARE INDIGENT	16,017	31,153	30,500	42,500	42,500
	JUVENILE RECEIVING CENTER					
4321-207	YOUTH SERVICES CENTER (JUVENILE REC CNTR) OPERATIONS	0	0	0	64,800	64,800
4321-720	YOUTH SERVICES CENTER (JUVENILE REC CNTR) REMODEL	0	0	0	128,000	128,000
4321	TOTAL YOUTH SERVICES	0	0	0	192,800	192,800
	HUMAN SERVICES DEPARTMENT					
110	SALARIES & WAGES		0	0		
130	EMPLOYEE BENEFITS		0	0		
200	MATERIALS, SUPPLIES & SERVICES		0	0	10,000	10,000
230	TRAVEL & TRAINING		0	0	1,000	1,000
310	OPTUM HEALTH CONTRACT		0	0	139,000	139,000
4322-200	BEHAVIORAL HEALTH PAYMENTS	1,067,942	1,208,946	1,500,000	900,003	900,003
200	COUNTY MATCH - TCHD CONSULTING	0	0	0	0	0
202	MENTAL HEALTH MEDICAID MATCH	1,415,647	811,147	0	1,110,147	1,110,147
4330	TOTAL MENTAL HEALTH	2,483,589	2,020,093	1,500,000	2,160,150	2,160,150
	NEW INITIATIVES					
200	MATERIALS, SUPPLIES & SERVICES	0	0	0	0	0
4331	TOTAL NEW INITIATIVES	0	0	0	0	0
	ALCOHOL & DRUG SERVICES					
200	COUNTY MATCH	6,346	0	10,000	10,000	10,000
4361	TOTAL NEW INITIATIVES	6,346	0	10,000	10,000	10,000
4000	TOTAL EXPENDITURES	2,576,210	2,096,217	1,619,460	2,668,510	2,673,810