

**TOOELE COUNTY  
RESOLUTION 2020-26**

**A RESOLUTION AMENDING (INCREASING) THE 2020 TOOELE COUNTY BUDGET – GENERAL FUND FROM \$46,488,967 TO \$46,501,499**

**WHEREAS**, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up by the Tooele County Clerk on October 16, 2020; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Commission on October 20, 2020 and all interested persons were given an opportunity to be heard.

**NOW, THEREFORE, BE IT RESOLVED** that the Tooele County amended budget for the 2020 fiscal year, attached hereto as Exhibit A, is hereby adopted.

**DATED** this 5<sup>th</sup> day of November 2020.

**ATTEST:**

**TOOELE COUNTY COMMISSION:**

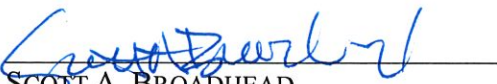
  
MARILYN K. GILLETTE, Clerk

  
TOM TRIPP, Chairman



Commissioner Milne voted aye  
Commissioner Thomas voted aye  
Commissioner Tripp voted aye

**APPROVED AS TO FORM:**

  
SCOTT A. BROADHEAD  
Tooele County Attorney

## TOOELE COUNTY CORPORATION

## 2020 BUDGET

10/13/2020

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## (10) GENERAL FUND REVENUES:

ACCOUNT NUMBER	SOURCE OF REVENUE	ACTUAL 2018	ACTUAL 2019	APPROVED BUDGET 2020	BUDGET REQUEST 10/6/2020	BUDGET REQUEST 10/20/2020
	<b>TAXES:</b>					
3110	GENERAL PROPERTY TAXES-CURRENT	5,642,479	6,265,620	5,803,764	5,803,764	5,803,764
3120	PRIOR YEARS TAXES-GENERAL	399,997	389,505	290,188	290,188	290,188
3122	PRIOR YEARS TAXES-COUNTY LEVY	166,154	147,484	116,075	116,075	116,075
3130	SALES TAX-1/4%	2,700,689	2,943,775	2,700,000	2,700,000	2,700,000
3130-100	MASS TRANSIT	1,572,566	1,306,456	1,450,000	1,450,000	1,450,000
3130-200	MASS TRANSIT Q3	0	0			
3140	FRANCHISE FEES	47,198	46,911	39,700	39,700	39,700
3162	ASSESS & COLLECT-COUNTY LEVY	1,668,544	2,047,644	1,882,773	1,882,773	1,882,773
3170	FEE-IN-LIEU PROPERTY/GENERAL	533,335	421,289	436,671	436,671	436,671
3172	FEE-IN-LIEU PROPERTY/COUNTY LEVY	128,852	117,314	124,670	124,670	124,670
3190	PENALTIES & INTEREST-GENERAL	252,968	186,526	200,000	200,000	200,000
3192	PENALTIES & INTEREST-COUNTY LEVY	183	0	250	250	250
3100	TOTAL TAXES	13,112,967	13,872,523	13,044,091	13,044,091	13,044,091
	<b>LICENSES AND PERMITS:</b>					
3210	BUSINESS LICENSES	36,395	32,565	30,000	30,000	30,000
3200	TOTAL LICENSES & PERMITS	36,395	32,565	30,000	30,000	30,000
	<b>INTERGOVERNMENTAL:</b>					
3316	EMERGENCY MANAGEMENT PERFORMANCE GRANT	58,708	0	0	0	0
3317	CHILDRENS JUSTICE CENTER	100,789	142,117	230,000	230,000	230,000
3319	B.L.M. & WEED GRANT	142,663	93,518	114,500	125,460	125,460
3320	COOPERATIVE LAW ENFORCMENT GRANT	-137,316	0	0	0	0
3323	EOC GRANT REVENUE	10,860	17,600	67,500	82,692	82,692
3324	HOMELAND SECURITY GRANT - SHERIFF	9,856	3,112	0	0	0
3325	VICTIMS ADVOCATE GRANT	7,610	19,749	17,000	17,000	17,000
3330	PAYMENT IN LIEU OF TAXES	3,306,605	3,448,870	3,298,548	3,298,548	3,298,548
3332	SRS, TITLE III	190,756	73,446	0	0	0
3333	IDC GRANT	0	0	0	21,000	21,000
3340	CDBG GRANTS	67,084	42,449	0	60,000	60,000
3342	PROSECUTOR TRAINING REVENUE	7,263	0	0	0	0
3353	MOTOR VEHICLE FEES	101,764	91,568	90,000	90,000	90,000
3354	SECURITY SURCHARGE	96,483	86,259	73,000	73,000	73,000
3355	HAZARDOUS WASTE FEES	195,584	162,987	178,000	178,000	178,000
3356	PDM SPECIAL PROJECTS	0	0	0	0	0
3357	GMEP (LEPC)	0	0	0	0	0
3358	BALIFF REIMBURSED	203,657	221,004	210,000	210,000	210,000
3359	LIQUOR FUND ALLOTMENT	65,274	71,450	65,000	65,000	65,000
3361	E911 FUNDS	542,740	577,435	480,000	480,000	480,000
3362	US FOREST SERVICE	1,280	7,680	5,000	5,000	5,000
3363	MONUMENT PRESERVATION (ROS)	4,590	25,170	5,000	5,000	5,000
3365	MONUMENT PRESERVATION GRANT	0	0	19,000	19,000	19,000
3366	EOC NRCS GRANT	0	0	252,680	252,680	252,680
3367	COVID-19 MAIN GRANT	0	0		4,151,116	4,151,116
3368	COVID-19 ELECTION REIMBURSEMENT	0	0		72,000	72,000
3369	FEDERAL GRANTS- SHERIFF	0	0		58,008	58,008
3300	TOTAL INTERGOVERNMENTAL	4,976,249	5,084,413	5,105,228	9,493,504	9,493,504

CHARGES FOR SERVICES:						
3410	SPILLMAN FIRE REIMBURSEMENT	5,134	0			
3411	CLERK FEES	106,163	111,821	107,000	107,000	107,000
3412	RECORDER FEES	429,245	792,860	900,000	900,000	900,000
3413	SMALL CLAIMS FEES	15,128	17,576	18,000	18,000	18,000
3414	ADMIN FEES FOR TAX SALE	0	0			
3417	SURVEYOR FEES	76,955	101,435	80,000	80,000	80,000
3421	SHERIFF FEES	31,684	18,825	20,000	20,000	20,000
3421-001	SHERIFF CONTRACT OVERTIME	35,303	41,642	35,000	35,000	35,000
3421-002	SCHOOL RESOURCE CONTRACT	65,000	65,000	70,000	70,000	70,000
3422	COMMISSARY FEES	442,296	374,988	360,000	360,000	360,000
3423	JAIL FEES	2,455,790	2,607,301	2,000,000	2,000,000	2,000,000
3424	DISPATCH FEES	889,001	756,248	550,000	550,000	550,000
3427	JAIL BOOKING FEES	23,760	20,008	20,000	20,000	20,000
3429	COMMUNICATION SITE LEASES	47,740	28,500	28,000	28,000	28,000
3455	COUNTY PUBLIC DEFENDER FEE	29,444	30,930	28,000	28,000	28,000
3460	DATA REQUEST FEES- ASSESSOR	0	3,105			
3471	SETTLEMENT CANYON TOLL BOOTH	74,452	80,707	65,000	65,000	65,000
3472	BENSON GRIST MILL	10,985	12,054	8,000	8,000	8,000
3472-001	BENSON GRIST MILL DONATIONS/GRANTS	5,131	527	0	0	0
3473	TRAILS GRANTS	12,363	7,447	0	15,000	15,000
3473-000-001	MIDDLE CANYON CAMPGROUND & TOLL BOOTH	8,750	26,589	8,400	8,400	8,400
3473-000-002	OPHIR CAMPGROUND DEPOSITS	6,318	3,621	5,000	5,000	5,000
3473-000-003	GRANTSVILLE RESERVOIR CAMPGROUND	3,799	3,203	4,000	4,000	4,000
3476	COUNTY FAIR RECEIPTS	90,724	101,440	100,000	100,000	100,000
3477	GIS FEES	383	1,312	500	500	500
3496	ELECTION COST REFUNDS	0	106,896			
3497	IMPACT FEES - PUBLIC SAFETY	106,577	96,238	90,000	90,000	90,000
3498	IMPACT FEES- PARKS AND RECREATION	367,167	342,389	325,000	325,000	325,000
3499	PARKS AND RECREATION GRANT	0	6,531			
3400	TOTAL CHGS FOR SERVICES	5,339,291	5,759,192	4,821,900	4,836,900	4,836,900

Budget2020

## TOOELE COUNTY CORPORATION 2020 BUDGET

### (10) GENERAL FUND REVENUES:

ACCOUNT NUMBER	SOURCE OF REVENUE	ACTUAL 2018	REQUEST 2019	APPROVED BUDGET 2020	BUDGET REQUEST 10/6/2020	BUDGET REQUEST 10/20/2020
	<b>FINES AND FORFEITURES:</b>					
3511	JUSTICE COURT COUNTY FINES	551,457	664,475	497,000	497,000	497,000
3512	JUSTICE COURT TOOELE CITY FINES	2,335	0	2,500	2,500	2,500
3513	DISTRICT/CIRCUIT COURT FINES	10,399	12,448	14,000	14,000	14,000
3514	JUSTICE COURT SECURITY FINE	30,511	37,318	27,000	27,000	27,000
3515	JUSTICE CRT WENDOVER CITY FINES	1,360	0	2,500	2,500	2,500
3516	COUNTY RESTITUTION/TRANSPORTATION FEES	150	357	0	0	0
3500	TOTAL FINES & FORFEITURES	596,211	714,598	543,000	543,000	543,000
	<b>MISCELLANEOUS:</b>					
3610	INTEREST-GENERAL FUND	237,375	605,667	42,000	42,000	42,000
3610-001	TAP REBATE	525	6,062	4,000	4,000	4,000
3610-002	P-CARD REBATE	0	10,715			
3610-150	INTEREST INCOME REBATE	97,213	36,946			
3620	RENTS/GENERAL FUND- ENTERPRISE FUND	10,800	-9,122	0	0	0
3620-001	CLAYTON TOWER RENTS- ENTERPRISE FUND	4,215	83,865	0	0	0
3621	ADMINISTRATION BLDG RENTS	4,837	720	500	500	500
3623	EOC GENERAL REVENUE	0	9,493	5,000	5,000	5,000
3640	SALE OF FIXED ASSETS	0	11,447	0	4,500	4,500
3640-001	SALE OF UMC PROCEEDS	18,550,000	0	0	0	0
3650	SALE OF MATERIALS & SUPPLIES	1	0	0	0	0
3690	MISCELLANEOUS REVENUE	266,506	94,424	75,000	75,000	75,000
3690-002	PAGEANT REVENUE	300	0	100	100	100
3691	FILING FEES	0	733	100	100	100
3600	TOTAL MISCELLANEOUS	19,171,773	850,950	126,700	131,200	131,200
	<b>CONTRIBUTIONS/TRANSFERS:</b>					

3830	TRFR FROM DEBT SERVICE FUND	0	0	0	0	0
3831	TRFR FROM ENTRPRS FD-ADMIN	334,035	370,084	403,334	176,202	176,202
3832	TRFR FROM MUN SVC FD-ADMIN	4,511,881	4,951,515	4,794,845	4,795,390	4,795,390
3833	TRANSFER FROM RDA FUND	10,000	25,000	0	0	0
3870	CONTRIBUTION-WEST DESERT MITIG.	3,506,654	3,521,933	4,000,000	4,000,000	4,000,000
3872	CONTRIBUTION-REGIONAL LANDFILL	579,825	542,677	600,000	600,000	600,000
3873	CONTRIBUTION-5 MILE PASS LF	74,811	38,632	40,000	40,000	40,000
3890	APPROPRIATION FROM FUND BALANCE	(12,034,167)	(5,816,132)	7,936,521	8,798,680	8,811,212
3800	TOTAL CONTRIBUTIONS/TRANSFERS	-3,016,962	3,633,709	17,774,700	18,410,272	18,422,804
	TOTAL GEN/FUND REVENUES					
3000	TOTAL GEN/FUND REVENUES	40,215,923	29,947,951	41,445,619	46,488,967	46,501,499

**TOOELE COUNTY CORPORATION**  
**2020 BUDGET**

**(10) GENERAL FUND EXPENDITURES:**

ACCOUNT NUMBER	DEPARTMENT	ACTUAL 2018	REQUEST 2019	APPROVED BUDGET 2020	BUDGET REQUEST 10/6/2020	BUDGET REQUEST 10/20/2020
<b>GENERAL GOVERNMENT</b>						
4111	COMMISSION	541,134	578,307	879,682	879,682	879,682
4121	DISTRICT COURT	4,945	25,127	26,750	26,750	26,750
4122	TOOELE VALLEY JUSTICE COURT	454,286	456,235	551,317	551,317	551,317
4123	JUVENILE COURT	50,819	44,071	36,000	36,000	36,000
4125	PUBLIC DEFENDER	318,692	340,091	549,160	570,160	570,160
4132	CAREER SERVICE COUNCIL	2,100	600	3,000	3,000	3,000
4134	HUMAN RESOURCES	789,965	668,070	1,073,234	1,073,234	1,073,234
4136	INFORMATION TECHNOLOGY	1,469,516	1,289,202	1,810,424	1,815,874	1,815,874
4141	AUDITOR	59,979	294,695	464,680	464,680	464,680
4142	CLERK	449,338	431,227	514,771	514,771	514,771
4143	TREASURER	486,715	494,732	533,901	533,901	533,901
4144	RECORDER	488,476	537,082	589,417	589,417	589,417
4145	ATTORNEY	1,095,296	1,253,384	1,364,890	1,539,390	1,539,390
4146	ASSESSOR	811,448	923,215	1,052,581	1,052,581	1,052,581
4147	SURVEYOR	90,883	143,288	191,044	210,044	210,044
4150	NON-DEPARTMENTAL	10,185,501	695,681	1,204,500	1,204,500	1,204,500
4160	BUILDING MAINTENANCE	1,349,669	1,273,469	2,474,706	2,474,706	2,474,706
4170	ELECTION	208,819	150,438	258,500	330,500	330,500
<b>PUBLIC SAFETY</b>						
4210	SHERIFF	3,458,585	3,607,521	4,235,718	4,240,218	4,240,218
4215	SHERIFF'S DISPATCH	1,286,604	1,326,884	1,554,366	1,596,666	1,596,666
4218	SEARCH AND RESCUE	15,100	19,468	18,700	18,700	18,700
4220	FIRE DEPARTMENT	533,775	577,324	893,743	900,199	900,199
4230	COUNTY JAIL	5,104,834	5,341,115	6,243,564	6,391,572	6,391,572
4252	BEE INSPECTION	2,500	3,051	3,000	3,000	3,000
4255	EMERGENCY MANAGEMENT	686,630	709,325	1,037,077	1,052,269	1,052,269
<b>HUMAN SERVICES</b>						
4320	CHILDRENS JUSTICE CENTER	195,313	241,528	336,027	339,527	339,527
<b>HIGHWAYS &amp; PUBLIC IMPROVE.</b>						
4450	WEED CONTROL	343,718	314,372	386,549	397,509	397,509
4460	G.I.S.	73,291	179,866	271,057	271,057	271,057
<b>PARKS AND RECREATION</b>						
4511	PARKS AND RECREATION	271,950	266,949	595,862	610,862	610,862
4520	EXHIBITS	186,187	186,063	195,000	195,000	195,000
4550	EXTENSION SERVICE	185,116	154,812	205,693	205,693	205,693
<b>ECONOMIC DEVELOPMENT</b>						
4640	ECONOMIC DEVELOPMENT	0	42,449	1,450,000	1,510,000	1,510,000
4641-700	MASS TRANSIT EXPENSE	0	1,306,456	0	0	0
4645	WATER DEVELOPMENT	12,532	0	12,535	12,535	25,067
<b>TRANSFERS &amp; OTHER USES</b>						
4830-920	TRANSFER(21 FD) HUMAN SVCS	61,000	61,000	0	0	0
4830-921	TRANSFER(22 FD) PUBLIC HEALTHI	0	0	0	0	0
4830-922	TRANSFER(25 FD) AGING-ADULT SVC	585,116	708,238	234,571	234,571	234,571
4830-923	TRANSFER(31 FD) DEBT SERVICE	266,670	256,746	249,000	249,000	249,000
4830-924	TRANSFER(40 FD) CAPITAL PROJECTS	3,595,000	1,650,000	6,740,000	6,884,416	6,884,416
4830-926	TRANSFER(54 FD) DESERET PEAK	810,965	886,784	1,133,400	808,400	808,400
4830-927	TRANSFER(65 FD) CENTRAL STORES	0	250,000	0	0	0
4830-929	TRANSFER(52 FD) SOLID WASTE	0	0	0	0	0
4830-930	TRANSFER(55 FD) AIRPORT	0	0	0	0	0
4830-931	TRANSFER(23 FD) MUNICIPAL SERVICES	0	0	0	0	0
4830-932	TRANSFER (32 FD) MBA DEBT SVC	3,147,426	1,633,666	1,877,000	1,787,000	1,787,000
4830-933	TRANSFER IMPACT FEES TO OTIER	342,035	438,627		415,000	415,000
4840	TRSFER TO OTHER GOVT. UNITS	98,000	112,000	112,000	112,000	112,000
<b>MISCELLANEOUS</b>						
4960	MISCELLANEOUS	95,995	74,791	82,200	82,150	82,150
<b>COVID-19</b>						
4900	COVID-19 EXPENSE	0	0	0	4,301,116	4,301,116
4000	TOTAL GEN/ FUND EXPENSE	40,215,923	29,947,951	41,445,619	46,488,967	46,501,499

Budget2020

# TOOELE COUNTY CORPORATION

## 2020 BUDGET

10/13/2020

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### 4645/WATER DEVELOPMENT

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2018	ACTUAL 2019	APPROVED BUDGET 2020	BUDGET REQUEST 10/20/2020
483	CLOUD SEEDING PROGRAM	12,532	0	12,535	25,067
4645	TOTAL WATER DEVELOPMENT	12,532	0	12,535	25,067