

**TOOELE COUNTY  
RESOLUTION 2020-18**

**A RESOLUTION AMENDING (INCREASING) THE 2020 TOOELE COUNTY BUDGET – GENERAL FUND FROM \$43,653,137 TO \$43,888,793, HUMAN SERVICES FUND FROM \$1,874,460 TO \$1,939,260, AND CAPITAL PROJECTS FUND FROM \$10,225,000 TO \$10,445,656**

**WHEREAS**, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up by the Tooele County Clerk on July 15, 2020; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Commission on July 21, 2020 and all interested persons were given an opportunity to be heard.

**NOW, THEREFORE, BE IT RESOLVED** that the Tooele County amended budget for the 2020 fiscal year, attached hereto as Exhibit A, is hereby adopted.

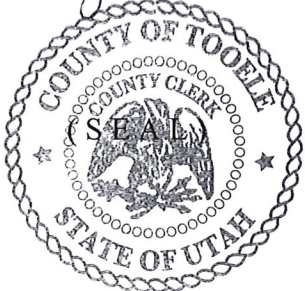
**DATED** this 4<sup>th</sup> day of August 2020.

**ATTEST:**

**TOOELE COUNTY COMMISSION:**


  
MARILYN K. GILLETTE, Clerk

  
TOM TRIPP, Chairman



Commissioner Milne voted aye  
Commissioner Thomas voted aye  
Commissioner Tripp voted aye

**APPROVED AS TO FORM:**

  
SCOTT A. BROADHEAD  
Tooele County Attorney





3514	JUSTICE COURT SECURITY FINE	30,511	37,318	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000
3515	JUSTICE CRT WEND CITY FINES	1,360	0	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
3516	COUNTY RESTITUTION/TRANSPORTATION FEES	150	357	0	0	0	0	0	0	0	0	0	0
3500	<b>TOTAL FINES &amp; FORFEITURES</b>	<b>596,211</b>	<b>714,598</b>	<b>543,000</b>	<b>543,000</b>	<b>543,000</b>	<b>543,000</b>	<b>543,000</b>	<b>543,000</b>	<b>543,000</b>	<b>543,000</b>	<b>543,000</b>	<b>543,000</b>
<b>MISCELLANEOUS:</b>													
3610	INTEREST-GENERAL FUND	237,375	605,667	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000
3610-001	TAP REBATE	525	6,062	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
3610-002	P-CARD REBATE	0	10,715										
3610-150	P-CARD REBATE	97,213	36,946										
3620	RENTS/GENERAL FUND- ENTERPRISE FUND	10,800	-9,122										
3620-001	CLAYTON TOWER RENTS- ENTERPRISE FUND	4,215	83,865										
3621	ADMINISTRATION BLDG RENTS	4,837	720	500	500	500	500	500	500	500	500	500	500
3623	EOC GENERAL REVENUE	0	9,493	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
3640	SALE OF FIXED ASSETS	0	11,447	0	0	0	4,500	4,500	4,500	4,500	4,500	4,500	4,500
3640-001	SALE OF UMC PROCEEDS	18,550,000	0	0	0	0	0	0	0	0	0	0	0
3650	SALE OF MATERIALS & SUPPLIES	1	0	0	0	0	0	0	0	0	0	0	0
3690	MISCELLANEOUS REVENUE	266,506	94,424	75,000	75,000	75,000	75,000	75,000	78,950	78,950	78,950	78,950	78,950
3690-002	PAGEANT REVENUE	300	0	100	100	100	100	100	100	100	100	100	100
3691	FILING FEES	0	733	100	100	100	100	100	100	100	100	100	100
3600	<b>TOTAL MISCELLANEOUS</b>	<b>19,171,773</b>	<b>850,950</b>	<b>126,700</b>	<b>126,700</b>	<b>126,700</b>	<b>131,200</b>	<b>131,200</b>	<b>131,200</b>	<b>131,200</b>	<b>131,200</b>	<b>131,200</b>	<b>131,200</b>
<b>CONTRIBUTIONS/TRANSFERS:</b>													
3830	TRFR FROM DEBT SERVICE FUND	0	0	0	0	0	0	0	0	0	0	0	0
3831	TRFR FROM ENTRPRS FD-ADMIN	334,035	370,084	403,334	176,202	176,202	176,202	176,202	176,202	176,202	176,202	176,202	176,202
3832	TRFR FROM MUN SVC FD-ADMIN	4,511,881	4,951,515	4,794,845	4,794,845	4,794,845	4,794,845	4,794,845	4,794,845	4,794,845	4,794,845	4,794,845	4,794,845
3833	TRANSFER FROM RDA FUND	10,000	25,000	0	0	0	0	0	0	0	0	0	0
3870	CONTRIBUTION-WEST DESERT MITIG.	3,506,654	3,521,933	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
3872	CONTRIBUTION-REGIONAL LANDFILL	579,825	542,677	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
3873	CONTRIBUTION-5 MILE PASS LF	74,811	38,632	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
3890	APPROPRIATION FROM FUND BALANCE	(12,034,167)	(5,816,132)	7,936,521	7,936,521	8,369,009	8,377,809	8,377,809	8,414,809	8,564,809	8,564,809	8,785,465	8,785,465
3800	<b>TOTAL CONTRIBUTIONS/TRANSFERS</b>	<b>-3,016,962</b>	<b>3,633,709</b>	<b>17,774,700</b>	<b>17,774,700</b>	<b>17,980,056</b>	<b>17,988,856</b>	<b>17,988,856</b>	<b>18,025,856</b>	<b>18,175,856</b>	<b>18,175,856</b>	<b>18,396,512</b>	<b>18,396,512</b>
<b>TOTAL GEN/FUND REVENUES</b>													
3000	<b>TOTAL GEN/FUND REVENUES</b>	<b>40,215,923</b>	<b>29,947,951</b>	<b>41,445,619</b>	<b>41,445,619</b>	<b>41,670,975</b>	<b>41,705,275</b>	<b>41,714,669</b>	<b>41,770,619</b>	<b>43,653,137</b>	<b>43,653,137</b>	<b>43,888,793</b>	<b>43,888,793</b>

Budget2020

TOOELE COUNTY CORPORATION  
2020 BUDGET

(10) GENERAL FUND EXPENDITURES:

ACCOUNT NUMBER	DEPARTMENT	ACTUAL 2018	REQUEST 2019	APPROVED BUDGET 2020	APPROVED BUDGET 2/18/2020	BUDGET REQUEST 3/17/2020	BUDGET REQUEST 4/21/2020	BUDGET REQUEST 6/2/2020	BUDGET REQUEST 6/16/2020	BUDGET REQUEST 7/7/2020	BUDGET REQUEST 7/21/2020
<b>GENERAL GOVERNMENT</b>											
4111	COMMISSION	541,134	578,307	879,682	879,682	879,682	879,682	879,682	879,682	879,682	879,682
4121	DISTRICT COURT	4,945	25,127	26,750	26,750	26,750	26,750	26,750	26,750	26,750	26,750
4122	TOOELE VALLEY JUSTICE COURT	454,286	456,235	551,317	551,317	551,317	551,317	551,317	551,317	551,317	551,317
4123	JUVENILE COURT	50,819	44,071	36,000	36,000	36,000	36,000	36,000	36,000	36,000	36,000
4125	PUBLIC DEFENDER	318,692	340,091	549,160	549,160	549,160	570,160	570,160	570,160	570,160	570,160
4132	CAREER SERVICE COUNCIL	2,100	600	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
4134	HUMAN RESOURCES	789,965	668,070	1,073,234	1,073,234	1,073,234	1,073,234	1,073,234	1,073,234	1,073,234	1,073,234
4136	INFORMATION TECHNOLOGY	1,469,516	1,289,202	1,810,424	1,810,424	1,810,424	1,810,424	1,810,424	1,810,424	1,810,424	1,810,424
4141	AUDITOR	59,979	294,695	464,680	464,680	464,680	464,680	464,680	464,680	464,680	464,680
4142	CLERK	449,338	431,227	514,771	514,771	514,771	514,771	514,771	514,771	514,771	514,771
4143	TREASURER	486,715	494,732	533,901	533,901	533,901	533,901	533,901	533,901	533,901	533,901
4144	RECORDER	488,476	537,082	589,417	589,417	589,417	589,417	589,417	589,417	589,417	589,417
4145	ATTORNEY	1,095,296	1,253,384	1,364,890	1,539,390	1,539,390	1,539,390	1,539,390	1,539,390	1,539,390	1,539,390
4146	ASSESSOR	811,448	923,215	1,052,581	1,052,581	1,052,581	1,052,581	1,052,581	1,052,581	1,052,581	1,052,581
4147	SURVEYOR	90,883	143,288	191,044	210,044	210,044	210,044	210,044	210,044	210,044	210,044
4150	NON-DEPARTMENTAL	10,185,501	695,681	1,204,500	1,204,500	1,224,500	1,224,500	1,224,500	1,224,500	2,946,058	2,946,058
4160	BUILDING MAINTENANCE	1,349,669	1,273,469	2,474,706	2,474,706	2,474,706	2,474,706	2,474,706	2,474,706	2,474,706	2,474,706
4170	ELECTION	208,819	150,438	258,500	258,500	258,500	258,500	258,500	258,500	258,500	258,500
<b>PUBLIC SAFETY</b>											
4210	SHERIFF	3,458,585	3,607,521	4,235,718	4,235,718	4,235,718	4,240,218	4,240,218	4,240,218	4,240,218	4,240,218
4215	SHERIFF'S DISPATCH	1,286,604	1,326,894	1,554,366	1,554,366	1,554,366	1,563,166	1,563,166	1,566,666	1,566,666	1,566,666
4218	SEARCH AND RESCUE	15,100	19,468	18,700	18,700	18,700	18,700	18,700	18,700	18,700	18,700
4220	FIRE DEPARTMENT	533,775	577,324	893,743	893,743	900,199	900,199	900,199	900,199	900,199	900,199
4230	COUNTY JAIL	5,104,834	5,341,115	6,243,564	6,243,564	6,243,564	6,243,564	6,243,564	6,243,564	6,243,564	6,243,564
4252	BEE INSPECTION	2,500	3,051	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
4255	EMERGENCY MANAGEMENT	686,630	709,325	1,037,077	1,037,077	1,037,077	1,037,077	1,046,471	1,046,471	1,046,471	1,046,471
<b>HUMAN SERVICES</b>											
4320	CHILDRENS JUSTICE CENTER	195,313	241,528	336,027	336,027	336,027	336,027	336,027	358,477	358,477	358,477
<b>HIGHWAYS &amp; PUBLIC IMPROVE.</b>											
4450	WEED CONTROL	343,718	314,372	386,549	386,549	386,549	386,549	386,549	386,549	397,509	397,509
4460	G.I.S.	73,291	179,866	271,057	271,057	271,057	271,057	271,057	271,057	271,057	271,057
<b>PARKS AND RECREATION</b>											
4511	PARKS AND RECREATION	271,950	266,949	595,862	595,862	595,862	595,862	595,862	595,862	595,862	610,862
4520	EXHIBITS	186,187	186,063	195,000	195,000	195,000	195,000	195,000	195,000	195,000	195,000
4550	EXTENSION SERVICE	185,116	154,812	205,693	205,693	205,693	205,693	205,693	205,693	205,693	205,693
<b>ECONOMIC DEVELOPMENT</b>											
4640	ECONOMIC DEVELOPMENT	0	42,449	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000
4641-700	MASS TRANSIT EXPENSE	0	1,306,456	0	0	0	0	0	0	0	0
4645	WATER DEVELOPMENT	12,532	0	12,535	12,535	12,535	12,535	12,535	12,535	12,535	12,535
<b>TRANSFERS &amp; OTHER USES</b>											
4830-920	TRANSFER(21 FD) HUMAN SVCS	61,000	61,000	0	0	0	0	0	0	150,000	150,000
4830-921	TRANSFER(22 FD) PUBLIC HEALTH	0	0	0	0	0	0	0	0	0	0
4830-922	TRANSFER(25 FD) AGING-ADULT SVC	585,116	708,238	234,571	234,571	234,571	234,571	234,571	234,571	234,571	234,571
4830-923	TRANSFER(31 FD) DEBT SERVICE	268,670	256,746	249,000	249,000	249,000	249,000	249,000	249,000	249,000	249,000
4830-924	TRANSFER(40 FD) CAPITAL PROJECTS	3,950,000	1,650,000	6,740,000	6,740,000	6,740,000	6,740,000	6,740,000	6,740,000	6,740,000	6,960,656
4830-926	TRANSFER(54 FD) DESERT PEAK	810,965	886,784	1,133,400	1,133,400	1,133,400	808,400	808,400	808,400	808,400	808,400
4830-927	TRANSFER(65 FD) CENTRAL STORES	0	250,000	0	0	0	0	0	0	0	0
4830-929	TRANSFER(62 FD) SOLID WASTE	0	0	0	0	0	0	0	0	0	0
4830-930	TRANSFER(65 FD) AIRPORT	0	0	0	0	0	0	0	0	0	0
4830-931	TRANSFER(23 FD) MUNICIPAL SERVICES	0	0	0	0	0	0	0	0	0	0
4830-932	TRANSFER(32 FD) MBA DEBT SVC	3,147,426	1,633,666	1,877,000	1,877,000	1,877,000	1,787,000	1,787,000</			

Budget2020

# TOOELE COUNTY CORPORATION

## 2020 BUDGET

7/10/2020

### 4511/PARKS & RECREATION

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ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2018	ACTUAL 2019	APPROVED BUDGET 2020	0 0
110	SALARIES & WAGES	92,684	116,492	209,155	209,155
110-001	SALARIES & WAGES - BENSON GRIST MILL	30	0	31,081	31,081
111	SALARIES & WAGES-OVERTIME	442	1,441	2,939	2,939
130	EMPLOYEE BENEFITS	23,608	24,623	38,858	38,858
131	EMPLOYEE BENEFITS-BENSON GRIST MILL	0	0	1,689	1,689
200	MATERIALS, SERV & SUPP/PARKS & REC	53,830	61,638	32,500	32,500
201	MATERIALS, SERV & SUPP/GRIST MILL	37,915	36,350	21,200	21,200
203	SPECIAL PROJECTS	0	0	160,000	160,000
204	MIDDLE CANYON	21,631	9,622	32,500	32,500
205	TRAILS	31,619	16,197	11,000	26,000
230	TRAVEL & TRAINING	90	0	3,000	3,000
291	PHONE ALLOWANCE	600	585	840	840
610	GRANTS FUND MATCH ACCOUNT	0	0	20,000	20,000
740	EQUIPMENT	2,500	0	31,100	31,100
741	INTERFUND LEASE EQUIPMENT LEASE	7,000	0	0	0
	IMPACT FEE QUALIFYING PROJECTS	0	0	0	0
4511	TOTAL PARKS, REC, & TOURISM	271,950	266,949	595,862	610,862



TOOELE COUNTY CORPORATION  
2020 BUDGET

7/10/2020

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(21) SPECIAL REVENUE FUND: HUMAN SERVICES

DEPT NUMBER	SOURCE OF REVENUE	ACTUAL 2018	ACTUAL 2019	APPROVED BUDGET 2020	BUDGET REQUEST 4/21/2020	BUDGET REQUEST 7/7/2020	BUDGET REQUEST 7/21/2020
	<b>WELFARE INDIGENT</b>						
3345	BEHAVIORAL HLTH RCPTS FROM UT	2,031,464	1,737,824	1,500,000	1,341,804	1,341,804	1,341,804
3346-001	YOUTH SERVICES CENTER		0	0	0	0	64,800
3346-002	SOCIAL SERVICES BLOCK GRANT	54,626	55,110	55,467	55,467	55,467	55,467
3346-005	YOUTH SERVICES CENTER (JUVENILE REC CNTR)	0	0		105,000	105,000	105,000
3346-011	TOOELE COUNTY HOUSING	20,385	13,299	15,000	15,000	15,000	15,000
3346-011-001	TRANSITIONAL HOUSING RENTS	24,596	27,553	10,000	10,000	10,000	10,000
3340	TOTAL WELFARE INDIGENT	2,131,071	1,833,786	1,580,467	1,527,271	1,527,271	1,592,071
	<b>PREVENTION STATE &amp; FEDERAL GRANTS</b>						
3401	PFS- PARTNERS FOR SUCCESS	0	0	0	81,250	81,250	81,250
3402	STATE OPIOID PREVENTION GRANT	0	0	0	4,178	4,178	4,178
3403	SAPT BLOCK GRANT	0	0	0	52,268	52,268	52,268
3404	STATE GENERAL FUND	0	0	0	12,000	12,000	12,000
3405	NAMI UTAH GRANT	0	0	0	4,500	4,500	4,500
3400	TOTAL PREVENTION GRANTS	0	0	0	154,196	154,196	154,196
	<b>PREVENTION PROJECT INCOME</b>						
3501	DUI FEES	0	0	0	4,000	4,000	4,000
3500	TOTAL PREVENTION PROJECT INCOME	0	0	0	4,000	4,000	4,000
	<b>MISCELLANEOUS</b>						
3610	INTEREST INCOME	7,927	13,724	7,000	7,000	7,000	7,000
3600	TOTAL MISCELLANEOUS	7,927	13,724	7,000	7,000	7,000	7,000
	<b>CONTRIBUTIONS &amp; TRSFRS</b>						
3831	TRANSFER FROM GENERAL FUND	61,000	61,000	0	0	150,000	150,000
3870	CONTRIBUTIONS FROM PRIVATE SO	0	0				
3892	APPROPRIATION/O.S.S. RESERVE	376,212	187,708	31,993	31,993	31,993	31,993
3800	TOTAL CONTRIB & TRNFS	437,212	248,708	31,993	31,993	181,993	181,993
3000	TOTAL REVENUES	2,576,210	2,096,217	1,619,460	1,724,460	1,874,460	1,939,260

TOOELE COUNTY CORPORATION

2020 BUDGET

7/10/2020

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(21) SPECIAL REVENUE FUND: HUMAN SERVICES EXPENSES

DEPT NUMBER	DEPARTMENT	ACTUAL 2018	ACTUAL 2019	APPROVED BUDGET 2020	BUDGET REQUEST 4/21/2020	BUDGET REQUEST 7/7/2020	BUDGET REQUEST 7/21/2020
	<b>SANITY HEARINGS</b>						
200	MATERIALS, SUPPLIES & SERVICES	8,257	5,661	8,500	8,500	8,500	8,500
4125	TOTAL SANITY HEARING	8,257	5,661	8,500	8,500	8,500	8,500
	<b>SOCIAL SVCS BLK GRANTS</b>						
930	S.S.B.G./COUNTY MATCH	4,200	0	15,000	15,000	15,000	15,000
931	S.S.B.G./STATE MATCH	57,800	39,310	55,460	55,460	55,460	55,460
4139	TOTAL SOCIAL SVCS BLK GRANTS	62,000	39,310	70,460	70,460	70,460	70,460
	<b>PREVENTION SERVICES</b>						
110	SALARIES & WAGES	0	0	0	76,576	76,576	76,576
111	SALARIES & WAGES - OVERTIME	0	0	0	0	0	0
130	EMPLOYEE BENEFITS	0	0	0	48,232	48,232	48,232
200	MATERIALS, SUPPLIES & SERVICES	0	0	0	1,781	1,781	1,781
230	TRAVEL & TRAINING	0	0	0	2,000	2,000	2,000
291	PHONE ALLOWANCE	0	0	0	210	210	210

310	NAMI	0	0	0	4,500	4,500	4,500
311	OPIOID RESPONSE	0	0	0	4,178	4,178	4,178
610	HEALTH DEPARTMENT REIMBURSEMENTS	0	0	0	18,219	18,219	18,219
740-001	IT EQUIPMENT	0	0	0	2,500	2,500	2,500
4317	TOTAL PREVENTION BUDGET	0	0	0	158,196	158,196	158,196
	WELFARE INDIGENT						
200	TOOELE COUNTY HOUSING MAINTENANCE	9,255	26,653	24,000	24,000	24,000	24,000
201	HOUSING SECURITY DEPOSIT	0	0	1,000	1,000	1,000	1,000
204	TRANSIENT INDIGENT-COUNTY	6,762	4,500	5,500	5,500	5,500	5,500
4320	TOTAL WELFARE INDIGENT	16,017	31,153	30,500	30,500	30,500	30,500
	JUVENILE RECEIVING CENTER						
4321-207	YOUTH SERVICES CENTER (JUVENILE REC CNTR) OPERATIONS	0	0	0	0	0	64,800
4321-720	YOUTH SERVICES CENTER (JUVENILE REC CNTR) REMODEL	0	0	0	105,000	105,000	105,000
4321	TOTAL YOUTH SERVICES	0	0	0	105,000	105,000	169,800
	MENTAL HEALTH ADMINISTRATION						
110	SALARIES & WAGES		0	0	0		
130	EMPLOYEE BENEFITS		0	0	0		
200	MATERIALS, SUPPLIES & SERVICES		0	0	0	10,000	10,000
230	TRAVEL & TRAINING		0	0	0	1,000	1,000
310	OPTUM HEALTH CONTRACT		0	0	0	139,000	139,000
4322-200	BEHAVIORAL HEALTH PAYMENTS	1,067,942	1,208,946	1,500,000	1,341,804	1,341,804	1,341,804
200	COUNTY MATCH - TCHD CONSULTING	0	0	0	0	0	0
202	MENTAL HEALTH MEDICAID MATCH	1,415,647	811,147	0	0	0	0
4330	TOTAL MENTAL HEALTH	2,483,589	2,020,093	1,500,000	1,341,804	1,491,804	1,491,804
	NEW INITIATIVES						
200	MATERIALS, SUPPLIES & SERVICES	0	0	0	0	0	0
4331	TOTAL NEW INITIATIVES	0	0	0	0	0	0
	ALCOHOL & DRUG SERVICES						
200	COUNTY MATCH	6,346	0	10,000	10,000	10,000	10,000
4361	TOTAL NEW INITIATIVES	6,346	0	10,000	10,000	10,000	10,000
4000	TOTAL EXPENDITURES	2,576,210	2,096,217	1,619,460	1,724,460	1,874,460	1,939,260



# TOOELE COUNTY CORPORATION

## 2020 BUDGET

10-Jul-20

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**(40) CAPITAL PROJECTS FUND**

ACCT	SOURCE OF REVENUE	ACTUAL 2018	ACTUAL 2019	APPROVED BUDGET 2020	BUDGET REQUEST 7/21/2020
3310	GRANT AWARDS	81,633	375,380		
	MISCELLANEOUS				
3360	CORRIDOR PRESERVATION FUND	750,293	2,494,351		
3610	INTEREST INCOME	94,592	309,262	50,000	50,000
3690	ROAD IMPACT FEES	504,008	370,864	350,000	350,000
3600	TOTAL MISCELLANEOUS	1,348,893	3,174,477	400,000	400,000
	CONTRIBUTIONS & TRNFS				
3810	TRANSFER FROM SOLID WASTE	0	0		
3820	TRANSFER FROM N.T.C.F.D.	0	0		
3821	TRANSFER FROM WENDOVER CITY	0	0		
3822	TRANSFER FROM OTHER GOVTS	0	0		
3831	TRANSFER FROM GENERAL FUND	3,595,000	1,650,000	6,740,000	6,960,656
3832	TRANSFER FROM OTHER FUND	0	250,000	1,000,000	1,000,000
3870	CONTRIB. FROM PVT SOURCES	262,500	0		
3890	APPROPRIATION FROM FUND BAL			2,085,000	2,085,000
3800	TOTAL CONTRIBUTIONS	3,857,500	1,900,000	9,825,000	10,045,656
3000	TOTAL REVENUES	5,288,026	5,449,857	10,225,000	10,445,656

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**(40) CAPITAL PROJECTS FUND**

DEPT NUMBER	DEPARTMENT	ACTUAL 2018	ACTUAL 2019	APPROVED BUDGET 2020	BUDGET REQUEST 7/21/2020
	SPECIAL PROJECTS				
4631-720	MIDVALLEY HIGHWAY ENVIROMENTAL	0	0		
4635	BIG POLE WATERLINE	0	0		
4636	SOUTH MOUNTAIN ROAD	0	0		
4636-001	SOUTH MOUNTAIN ROAD TOP COVER	0	0		
4638	MORMON TRAIL ROAD	0	0		
4640	SPECIAL PROJECTS (Gen & Transport Plan)	0	0	160,000	160,000
4644	BUILDING PURCHASES	1,354,157	0		
4674	DPC REUSE WATER	0	0		
4671-720	PAVING MANTES	0	0		
4672-720	33RD PARKWAY	0	0		
4673-720	CJC Match	63,074	1,608,558		
4675-720	POLE CANYON RD	30,101	43,870		
4676-720	VILLAGE BLVD EAST	762,245	102,175		
4677-720	PROPERTY DEVELOPMENT	12,272	0		
4678-720	COUNTY WIDE FIBER PROJECT	141,088	0		
4679-720	AUDITOR'S OFFICE	14,948	5,084		
4680-720	COMMISSION CHAMBERS	0	3,519	100,000	320,656
4681-720-001	MIDVALLEY SEWER TRUNK	357,963	73,371	7,000,000	7,000,000

4682-720	STANSBURY PARKWAY	0	0		
4683-720	SOUTH MOUNTAIN RAILROAD CROSSING	0	0	425,000	425,000
4684-720	BATES CANYON ROAD	0	0	100,000	100,000
	PROPERTY ACQUISITION	0	0		
4685-720	Rowley Road Bridge Replacement	0	0	1,500,000	1,500,000
4686-720	Jail Body Scanner		0	90,000	90,000
4687-720	Council Suite Remodel		0	100,000	100,000
4688-720	Admin. Building Windows and HVAC		0	400,000	400,000
			0		
4600	TOTAL SPECIAL PROJECTS	2,735,848	1,836,577	9,875,000	10,095,656
	DEBT SERVICE				
810	PRINCIPAL ON BONDS	0	0		
820	INTEREST ON BONDS	0	0		
830	COLLECTION CHARGES ON BONDS	0	0		
4700	TOTAL COURT BUILDING BONDS	0	0	0	0
	TRANSFERS				
810	OPERATING TRANSERS	0	0		
840	TRANSFER TO OTHER FUND (MUNICIPAL SER	450,000	370,864	350,000	350,000
4710	TOTAL TRANSFERS	450,000	370,864	350,000	350,000
4000	TOTAL EXPENDITURES	3,185,848	2,207,441	10,225,000	10,445,656