

**TOOELE COUNTY  
RESOLUTION 2019-21**

**A RESOLUTION AMENDING (INCREASING) THE 2019 TOOELE  
COUNTY ROADS FUND FROM \$3,796,418 TO \$3,811,418**

**WHEREAS**, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up by the Tooele County Clerk on November 13, 2019; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Commission on November 19, 2019 and all interested persons were given an opportunity to be heard.

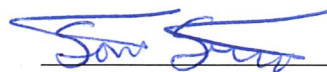
**NOW, THEREFORE, BE IT RESOLVED** that the Tooele County amended budget for the 2019 fiscal year, attached hereto as Exhibit A, is hereby adopted.

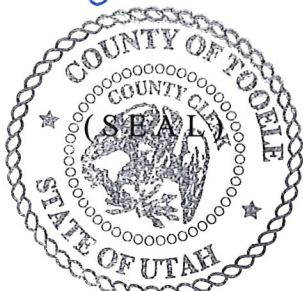
**DATED** this 3<sup>rd</sup> day of December 2019.

**ATTEST:**

**TOOELE COUNTY COMMISSION:**

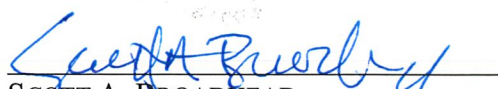
  
MARILYN K. GILLETTE, Clerk

 16 Dec '19  
TOM TRIPP, Chairman



Commissioner Milne voted aye  
Commissioner Thomas voted aye  
Commissioner Tripp voted Yeas

**APPROVED AS TO FORM:**

  
SCOTT A. BROADHEAD  
Tooele County Attorney

**TOOELE COUNTY CORPORATION**  
2019 BUDGET

11/13/2019

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**(11) SPECIAL REVENUE FUND: ROADS**

ACCT	SOURCE OF REVENUE	ACTUAL 2017	ACTUAL 2018	AMENDED 2019	MID-YEAR 2019	AUGUST REQUEST 2019	OCTOBER REQUEST 2019	NOVEMBER REQUEST 2019
	<b>TAXES</b>							
3131	GAS TAX (PROP 1)	595,838	631,368	500,000	500,000	500,000	500,000	500,000
3100	TOTAL TAXES	595,838	631,368	500,000	500,000	500,000	500,000	500,000
	<b>FEDERAL GRANTS</b>							
3319	"B" ROAD FUND/FOREST RESERVE	145,559	138,503	235,000	235,000	235,000	235,000	235,000
3319-001	US FOREST SERVICE RAC FUNDS	7,530	4,470					
3300	TOTAL FEDERAL GRANTS	153,090	142,973	235,000	235,000	235,000	235,000	235,000
	<b>STATE SHARED REVENUE</b>							
3356	"B" ROAD FUND ALLOTMENT	3,003,529	3,194,203	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
3350	TOTAL STATE SHARED REV	3,003,529	3,194,203	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	<b>CHARGES FOR SERVICES</b>							
3411	"B" ROAD FUND-SIGNS & STRIP	12,550	11,240	11,000	11,000	11,000	11,000	11,000
3412	"B" ROAD FUND-EXCAVATION	47,845	72,239	35,000	35,000	35,000	35,000	35,000
3400	TOTAL CHARGE FOR SVCS	60,395	83,478	46,000	46,000	46,000	46,000	46,000
	<b>MISCELLANEOUS</b>							
3610	"B" ROAD FUND-INTEREST INCOME	2,430	26,507					
3610	MUNICIPAL SERVICES-INT INCOME		0					
3620	"B" ROAD FUND-EXCAVATION PERMIT		0					
3621	ARAGONITE CROSSING		0					
3640	SALE OF FIXED ASSETS	52,775	58,480					
3650	SALE OF MATERIAL		0					
3670	CAPITAL LEASE PROCEEDS		233,197					
3690	MISC INCOME	54,476	83,866					15,000
3600	TOTAL MISCELLANEOUS	109,680	402,050	0	0	0	0	15,000
	<b>CONTRIBUTIONS &amp; TRNFS</b>							
3841	"B" ROAD FUND-MUNICIPAL SERVICES	150,000	150,000	150,000	150,000	150,000	150,000	150,000
3831	"B" ROAD FUND-TRNFS/GEN FUND	0	0	0	0	0	0	0
3891	ROAD "B"-FUND BALANCE APPROP.			(134,582)	(134,582)	(134,582)	(134,582)	(134,582)
3800	TOTAL MISCELLANEOUS	150,000	150,000	15,418	15,418	15,418	15,418	15,418
3000	TOTAL REVENUES	4,072,531	4,604,072	3,796,418	3,796,418	3,796,418	3,796,418	3,811,418

**(11) ROADS FUND EXPENDITURES**

DEPT NUMBER	DEPARTMENT	ACTUAL 2017	ACTUAL 2018	AMENDED 2019	MID-YEAR 2019	AUGUST REQUEST 2019	OCTOBER REQUEST 2019	NOVEMBER REQUEST 2019
	<b>HIGHWAYS &amp; PUBLIC IMPROVE</b>							
4415	ROAD "B" PROGRAM	3,532,229	4,282,531	3,796,418	3,796,418	3,796,418	3,796,418	3,811,418
4400	TOTAL HIGHWAYS & PUBLIC SAFE	3,532,229	4,282,531	3,796,418	3,796,418	3,796,418	3,796,418	3,811,418
4000	TOTAL EXPENDITURES	3,532,229	4,282,531	3,796,418	3,796,418	3,796,418	3,796,418	3,811,418



# TOOELE COUNTY CORPORATION

## 2019 BUDGET

11/13/2019

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**"B" ROAD FUND**

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2017	ACTUAL 2018	AMENDED 2019	MID-YEAR 2019	AUGUST REQUEST 2019	NOVEMBER REQUEST 2019
110	SALARIES & WAGES	859,493	891,293	901,629	901,629	901,629	901,629
111	SALARIES & WAGES - OVERTIME	18,603	13,320	25,000	25,000	25,000	25,000
130	EMPLOYEE BENEFITS	455,069	448,897	477,310	477,310	477,310	477,310
434	EMPLOYEE BENEFITS - OVERTIME		0				
200	MATERIALS, SUPPLIES & SERVICES	274,599	283,537	250,000	250,000	250,000	250,000
201	SALT	102,239	45,247	95,000	95,000	95,000	95,000
230	TRAVEL & TRAINING	7,846	11,388	10,000	10,000	10,000	10,000
240	OFFICE EXPENSE	10,984	2,565	11,000	11,000	11,000	11,000
240-001	OFFICE EQUIPMENT	2,651	26,367				
250	EQUIPMENT-OPERATIONS & MAINTENANCE	184,376	167,976	225,000	225,000	225,000	240,000
270	UTILITIES	23,093	24,949	28,000	28,000	28,000	28,000
291	PHONE ALLOWANCE	3,000	3,000	3,250	3,250	3,250	3,250
310	PROFESSIONAL & TECHNICAL	38,787	20,576	25,000	25,000	25,000	25,000
740	EQUIPMENT	451,351	753,616	375,000	375,000	375,000	375,000
741	IFEL	44,706	44,706	44,706	44,706	44,706	44,706
742	OUTSIDE EQUIPMENT LEASE	14,003	35,521	50,000	50,000	50,000	50,000
4415	TOTAL GENERAL OVERHEAD	2,490,801	2,772,957	2,520,895	2,520,895	2,520,895	2,535,895
	MAINTENANCE PROJECTS						
4420	ROUTINE MAINTENANCE	68,915	62,427	65,000	65,000	65,000	65,000
4423	STNS-PK-WATER-WAYS/RAMPS		0				
4426	STRIPING	57,227	49,504	45,000	45,000	45,000	45,000
4427	SIGNS AND SAFETY	38,063	36,744	35,000	35,000	35,000	35,000
4428	DROUBAY ROAD R/R-CROSSING		0				
4420	TOTAL MAINTENANCE PROJECTS	164,205	148,675	145,000	145,000	145,000	145,000
	PREVENTATIVE MAINTENANCE						
4430	SLURRY SEAL	49,364	49,358	100,000	100,000	100,000	100,000
4431	CHIP SEAL	127,647	331,606	300,000	300,000	300,000	300,000
4430	TOTAL PREVENTATIVE MAINT.	177,010	380,965	400,000	400,000	400,000	400,000
	ROAD REHABILITATION						
4440	THIN OVERLAY						
4440	TOTAL ROAD REHABILITATION	0	0	0	0	0	0
	BETTERMENT PROJECTS						
4450-720	THICK OVERLAY	698,775	77,027	200,000	200,000	200,000	200,000
4451-720	BURMESTER ROAD		0	0	0	0	0
4452-720	COUNTRY CLUB		0	480,523	480,523	480,523	480,523
4453-720	VILLAGE BLVD SEGMENT ONE		902,907				
4457-720	RAILROAD SAFETY PROJECT		0				
4463-720	FLOOD CONTROL	1,438	0	25,000	25,000	25,000	25,000
4471-720	DRAINAGE IMPROVEMENT	0	0	25,000	25,000	25,000	25,000
4471-724	MORMON TRAIL	0	0	0	0	0	0
4450	TOTAL BETTERMENT PROJECTS	700,212	979,934	730,523	730,523	730,523	730,523
	TRANSFERS/CONTRIBUTIONS						
4830	TRANSFER TO OTHER FUND		0				
4830	TOTAL TRANSFERS/CONTRIBUTIONS	0	0	0	0	0	0
4000	TOTAL EXPENDITURES	3,532,229	4,282,531	3,796,418	3,796,418	3,796,418	3,811,418