

**TOOELE COUNTY  
RESOLUTION 2020-08**

**A RESOLUTION AMENDING (INCREASING) THE 2020 TOOELE  
COUNTY BUDGET – GENERAL FUND FROM \$41,705,275 TO  
\$41,714,669**

**WHEREAS**, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up by the Tooele County Clerk on May 27, 2020; and

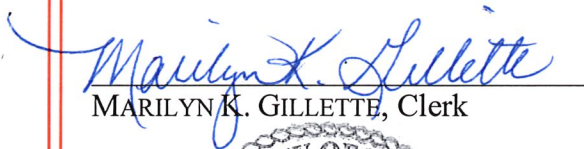
**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Commission on June 2, 2020 and all interested persons were given an opportunity to be heard.


**NOW, THEREFORE, BE IT RESOLVED** that the Tooele County amended budget for the 2020 fiscal year, attached hereto as Exhibit A, is hereby adopted.

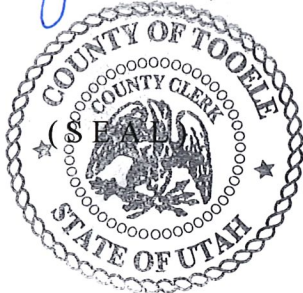
**DATED** this 16<sup>th</sup> day of June 2020.

**ATTEST:**

**TOOELE COUNTY COMMISSION:**


  
Marilyn K. Gillette, Clerk

  
Tom Tripp, Chairman



Commissioner Milne voted aye  
Commissioner Thomas voted aye  
Commissioner Tripp voted aye

**APPROVED AS TO FORM:**

  
Scott A. Broadhead  
Tooele County Attorney

TOOELE COUNTY CORPORATION

2020 BUDGET

(10) GENERAL FUND REVENUES:

ACCOUNT NUMBER	SOURCE OF REVENUE	ACTUAL 2018	ESTIMATED 2019	APPROVED BUDGET 2020	BUDGET REQUEST 2/18/2020	BUDGET REQUEST 3/17/2020	BUDGET REQUEST 4/21/2020	BUDGET REQUEST 6/2/2020
<b>TAXES:</b>								
3110	GENERAL PROPERTY TAXES-CURRENT	5,642,479	6,058,367	5,803,764	5,803,764	5,803,764	5,803,764	5,803,764
3120	PRIOR YEARS TAXES-GENERAL	399,997	305,000	290,188	290,188	290,188	290,188	290,188
3122	PRIOR YEARS TAXES-COUNTY LEVY	166,154	125,000	116,075	116,075	116,075	116,075	116,075
3130	SALES TAX-1/4%	2,700,689	2,450,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000
3130-100	MASS TRANSIT	1,572,566	800,000	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000
3130-200	MASS TRANSIT Q3	0						
3140	FRANCHISE FEES	47,198	38,000	39,700	39,700	39,700	39,700	39,700
3162	ASSESS & COLLECT-COUNTY LEVY	1,668,544	1,979,551	1,882,773	1,882,773	1,882,773	1,882,773	1,882,773
3170	FEE-IN-LIEU PROPERTY/GENERAL	533,335	370,000	436,671	436,671	436,671	436,671	436,671
3172	FEE-IN-LIEU PROPERTY/COUNTY LEVY	128,852	122,000	124,670	124,670	124,670	124,670	124,670
3190	PENALTIES & INTEREST-GENERAL	252,968	200,000	200,000	200,000	200,000	200,000	200,000
3192	PENALTIES & INTEREST-COUNTY LEVY	183	500	250	250	250	250	250
3100	TOTAL TAXES	13,112,967	12,448,418	13,044,091	13,044,091	13,044,091	13,044,091	13,044,091
<b>LICENSES AND PERMITS:</b>								
3210	BUSINESS LICENSES	36,395	30,000	30,000	30,000	30,000	30,000	30,000
3200	TOTAL LICENSES & PERMITS	36,395	30,000	30,000	30,000	30,000	30,000	30,000
<b>INTERGOVERNMENTAL:</b>								
3316	EMERGENCY MANAGEMENT PERFORMANCE GRANT	58,708	42,500	0	0	0	0	0
3317	CHILDRENS JUSTICE CENTER	100,789	146,112	230,000	230,000	230,000	230,000	230,000
3319	B.L.M. & WEED GRANT	142,663	102,507	114,500	114,500	114,500	114,500	114,500
3320	COOPERATIVE LAW ENFORCMENT GRANT	-137,316	0	0	0	0	0	0
3323	EOC GRANT REVENUE	10,860	63,300	67,500	67,500	67,500	67,500	76,894
3324	HOMELAND SECURITY GRANT - SHERIFF	9,856	0	0	0	0	0	0
3325	VICTIMS ADVOCATE GRANT	7,610	65,877	17,000	17,000	17,000	17,000	17,000
3330	PAYMENT IN LIEU OF TAXES	3,306,605	3,200,000	3,298,548	3,298,548	3,298,548	3,298,548	3,298,548
3332	SRS, TITLE III	190,756	0	0	0	0	0	0
3333	IDC GRANT		98,836	0	0	0	21,000	21,000
3340	CDBG GRANTS	67,084		0	0	0	0	0
3342	PROSECUTOR TRAINING REVENUE	7,263	7,500	0	0	0	0	0
3353	MOTOR VEHICLE FEES	101,764	105,000	90,000	90,000	90,000	90,000	90,000
3354	SECURITY SURCHARGE	96,483	90,000	73,000	73,000	73,000	73,000	73,000
3355	HAZARDOUS WASTE FEES	195,584	175,000	178,000	178,000	178,000	178,000	178,000
3356	PDM SPECIAL PROJECTS	0	52,000	0	0	0	0	0
3357	GMEP (LEPC)	0	3,200	0	0	0	0	0
3358	BALIFF REIMBURSED	203,657	214,000	210,000	210,000	210,000	210,000	210,000
3359	LIQUOR FUND ALLOTMENT	65,274	62,000	65,000	65,000	65,000	65,000	65,000
3361	E911 FUNDS	542,740	530,000	480,000	480,000	480,000	480,000	480,000
3362	US FOREST SERVICE	1,280	10,000	5,000	5,000	5,000	5,000	5,000
3363	MONUMENT PRESERVATION (ROS)	4,590	5,000	5,000	5,000	5,000	5,000	5,000
3365	MONUMENT PRESERVATION GRANT		19,000	19,000	19,000	19,000	19,000	19,000
3366	EOC NRCS GRANT		270,000	252,680	252,680	252,680	252,680	252,680
3367	COVID-19 MAIN GRANT					20,000	20,000	20,000
3367	COVID-19 ELECTION REIMBURSEMENT							
3300	TOTAL INTERGOVERNMENTAL	4,976,249	5,261,832	5,105,228	5,105,228	5,125,228	5,146,228	5,155,622
<b>CHARGES FOR SERVICES:</b>								
3410	SPILLMAN FIRE REIMBURSEMENT	5,134	0					
3411	CLERK FEES	106,163	128,700	107,000	107,000	107,000	107,000	107,000
3412	RECORDER FEES	429,245	425,000	900,000	900,000	900,000	900,000	900,000
3413	SMALL CLAIMS FEES	15,128	20,000	18,000	18,000	18,000	18,000	18,000
3414	ADMIN FEES FOR TAX SALE	0						
3417	SURVEYOR FEES	76,955	60,000	80,000	80,000	80,000	80,000	80,000
3421	SHERIFF FEES	31,684	20,000	20,000	20,000	20,000	20,000	20,000
3421-001	SHERIFF CONTRACT OVERTIME	35,303	30,000	35,000	35,000	35,000	35,000	35,000
3421-002	SCHOOL RESOURCE CONTRACT	65,000	65,000	70,000	70,000	70,000	70,000	70,000
3422	COMMISSARY FEES	442,296	350,000	360,000	360,000	360,000	360,000	360,000
3423	JAIL FEES	2,455,790	1,900,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
3424	DISPATCH FEES	889,001	650,000	550,000	550,000	550,000	550,000	550,000
3427	JAIL BOOKING FEES	23,760	20,000	20,000	20,000	20,000	20,000	20,000
3429	COMMUNICATION SITE LEASES	47,740	61,900	28,000	28,000	28,000	28,000	28,000
3455	COUNTY PUBLIC DEFENDER FEE	29,444	20,000	28,000	28,000	28,000	28,000	28,000
3471	SETTLEMENT CANYON TOLL BOOTG	74,452	65,500	65,000	65,000	65,000	65,000	65,000
3472	BENSON GRIST MILL	10,985	9,500	8,000	8,000	8,000	8,000	8,000
3472-001	BENSON GRIST MILL DONATIONS/GRANTS	5,131	0	0	0	0	0	0
3473	TRAILS GRANTS	12,363	0	0	0	0	0	0
3473-000-001	MIDDLE CANYON CAMPGROUND & TOLL BOOTH	8,750	10,000	8,400	8,400	8,400	8,400	8,400
3473-000-002	OPHIR CAMPGROUND DEPOSITS	6,318	6,500	5,000	5,000	5,000	5,000	5,000
3473-000-003	GRANTSVILLE RESERVOIR CAMPGROUND	3,799	3,000	4,000	4,000	4,000	4,000	4,000
3476	COUNTY FAIR RECEIPTS	90,724	96,000	100,000	100,000	100,000	100,000	100,000
3477	GIS FEES	383	1,000	500	500	500	500	500
3496	ELECTION COST REFUNDS	0	9,105					
3497	IMPACT FEES - PUBLIC SAFETY	106,577	90,000	90,000	90,000	90,000	90,000	90,000
3498	IMPACT FEES- PARKS AND RECREATION	367,167	250,000	325,000	325,000	325,000	325,000	325,000
3400	TOTAL CHGS FOR SERVICES	5,339,291	4,291,205	4,821,900	4,821,900	4,821,900	4,821,900	4,821,900

## TOOELE COUNTY CORPORATION 2020 BUDGET

**(10) GENERAL FUND REVENUES:**

ACCOUNT NUMBER	SOURCE OF REVENUE	ACTUAL 2018	REQUEST 2019	APPROVED BUDGET 2020	APPROVED BUDGET 7/12/1905	BUDGET REQUEST 3/17/2020	BUDGET REQUEST 4/21/2020	BUDGET REQUEST 6/2/2020
<b>FINES AND FORFEITURES:</b>								
3511	JUSTICE COURT COUNTY FINES	551,457	475,000	497,000	497,000	497,000	497,000	497,000
3512	JUSTICE COURT CITY FINES	2,335	0	2,500	2,500	2,500	2,500	2,500
3513	DISTRICT/CIRCUIT COURT FINES	10,399	10,000	14,000	14,000	14,000	14,000	14,000
3514	JUSTICE COURT SECURITY FINE	30,511	25,000	27,000	27,000	27,000	27,000	27,000
3515	JUSTICE CRT WEND CITY FINES	1,360	0	2,500	2,500	2,500	2,500	2,500
3516	COUNTY RESTITUTION/TRANSPORTATION FEES	150	0	0	0	0	0	0
3500	<b>TOTAL FINES &amp; FORFEITURES</b>	<b>596,211</b>	<b>510,000</b>	<b>543,000</b>	<b>543,000</b>	<b>543,000</b>	<b>543,000</b>	<b>543,000</b>
<b>MISCELLANEOUS:</b>								
3610	INTEREST-GENERAL FUND	334,064	45,000	42,000	42,000	42,000	42,000	42,000
3610-001	TAP REBATE	525	5,000	4,000	4,000	4,000	4,000	4,000
3620	RENTS/GENERAL FUND- ENTERPRISE FUND	10,800	18,800	-	-	-	-	-
3620-001	CLAYTON TOWER RENTS- ENTERPRISE FUND	4,215	60,000	-	-	-	-	-
3621	ADMINISTRATION BLDG RENTS	4,837	500	500	500	500	500	500
3623	EOC GENERAL REVENUE	0	0	5,000	5,000	5,000	5,000	5,000
3640	SALE OF FIXED ASSETS	0	0	0	0	0	4,500	4,500
3640-001	SALE OF UMC PROCEEDS	18,550,000	0	0	0	0	0	0
3650	SALE OF MATERIALS & SUPPLIES	1	0	0	0	0	0	0
3690	MISCELLANEOUS REVENUE	266,506	100,000	75,000	75,000	75,000	75,000	75,000
3690-002	PAGEANT REVENUE	300	0	100	100	100	100	100
3691	FILING FEES	0	0	100	100	100	100	100
3600	<b>TOTAL MISCELLANEOUS</b>	<b>19,171,247</b>	<b>229,300</b>	<b>126,700</b>	<b>126,700</b>	<b>126,700</b>	<b>131,200</b>	<b>131,200</b>
<b>CONTRIBUTIONS/TRANSFERS:</b>								
3830	TRFR FROM DEBT SERVICE FUND	0	0	0	0	0	0	0
3831	TRFR FROM ENTRPRS FD-ADMIN	334,035	370,084	403,334	403,334	403,334	403,334	176,202
3832	TRFR FROM MUN SVC FD-ADMIN	4,511,881	4,951,515	4,794,845	4,794,845	4,794,845	4,794,845	4,794,845
3833	TRANSFER FROM RDA FUND	10,000	25,000	0	0	0	0	0
3870	CONTRIBUTION-WEST DESERT MITIG.	3,506,654	4,300,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
3872	CONTRIBUTION-REGIONAL LANDFILL	579,825	635,000	600,000	600,000	600,000	600,000	600,000
3873	CONTRIBUTION-5 MILE PASS LF	74,811	40,000	40,000	40,000	40,000	40,000	40,000
3890	APPROPRIATION FROM FUND BALANCE	(12,033,642)	4,361,481	7,936,521	7,936,521	8,141,877	8,150,677	8,377,809
3800	<b>TOTAL CONTRIBUTIONS/TRANSFERS</b>	<b>-3,016,437</b>	<b>14,683,080</b>	<b>17,774,700</b>	<b>17,774,700</b>	<b>17,980,056</b>	<b>17,988,856</b>	<b>17,988,856</b>
<b>TOTAL GEN/FUND REVENUES</b>								
3000	<b>TOTAL GEN/FUND REVENUES</b>	<b>40,215,923</b>	<b>37,453,835</b>	<b>41,445,619</b>	<b>41,445,619</b>	<b>41,670,975</b>	<b>41,705,275</b>	<b>41,714,669</b>

## TOOELE COUNTY CORPORATION 2020 BUDGET

**(10) GENERAL FUND EXPENDITURES:**

ACCOUNT NUMBER	DEPARTMENT	ACTUAL 2018	REQUEST 2019	APPROVED BUDGET 2020	APPROVED BUDGET 2/18/2020	BUDGET REQUEST 3/17/2020	BUDGET REQUEST 4/21/2020	BUDGET REQUEST 6/2/2020
<b>GENERAL GOVERNMENT</b>								
4111	COMMISSION	541,134	879,894	879,682	879,682	879,682	879,682	879,682
4121	DISTRICT COURT	4,945	28,750	26,750	26,750	26,750	26,750	26,750
4122	TOOELE VALLEY JUSTICE COURT	454,286	609,992	551,317	551,317	551,317	551,317	551,317
4123	JUVENILE COURT	50,819	48,500	36,000	36,000	36,000	36,000	36,000
4125	PUBLIC DEFENDER	318,692	444,124	549,160	549,160	549,160	570,160	570,160
4132	CAREER SERVICE COUNCIL	2,100	5,000	3,000	3,000	3,000	3,000	3,000
4134	HUMAN RESOURCES	789,965	1,027,052	1,073,234	1,073,234	1,073,234	1,073,234	1,073,234
4136	INFORMATION TECHNOLOGY	1,469,516	1,596,742	1,810,424	1,810,424	1,810,424	1,810,424	1,810,424
4141	AUDITOR	59,979	376,687	464,680	464,680	464,680	464,680	464,680
4142	CLERK	449,338	449,887	514,771	514,771	514,771	514,771	514,771
4143	TREASURER	486,715	508,762	533,901	533,901	533,901	533,901	533,901
4144	RECORDER	488,476	582,610	589,417	589,417	589,417	589,417	589,417
4145	ATTORNEY	1,095,296	1,342,855	1,364,890	1,539,390	1,539,390	1,539,390	1,539,390
4146	ASSESSOR	811,448	1,052,046	1,052,581	1,052,581	1,052,581	1,052,581	1,052,581
4147	SURVEYOR	90,883	152,973	191,044	210,044	210,044	210,044	210,044
4150	NON-DEPARTMENTAL	10,185,501	994,000	1,204,500	1,204,500	1,224,500	1,224,500	1,224,500
4160	BUILDING MAINTENANCE	1,349,669	2,021,820	2,474,706	2,474,706	2,474,706	2,474,706	2,474,706
4170	ELECTION	208,819	146,511	258,500	258,500	258,500	258,500	258,500
<b>PUBLIC SAFETY</b>								
4210	SHERIFF	3,458,585	3,982,042	4,235,718	4,235,718	4,235,718	4,240,218	4,240,218
4215	SHERIFF'S DISPATCH	1,286,604	1,438,898	1,554,366	1,554,366	1,554,366	1,563,166	1,563,166
4218	SEARCH AND RESCUE	15,100	22,000	18,700	18,700	18,700	18,700	18,700
4220	FIRE DEPARTMENT	533,775	911,650	893,743	893,743	900,199	900,199	900,199
4230	COUNTY JAIL	5,104,834	5,962,564	6,243,564	6,243,564	6,243,564	6,243,564	6,243,564
4252	BEE INSPECTION	2,500	0	3,000	3,000	3,000	3,000	3,000
4255	EMERGENCY MANAGEMENT	686,630	1,087,052	1,037,077	1,037,077	1,037,077	1,037,077	1,046,471
<b>HUMAN SERVICES</b>								
4320	CHILDRENS JUSTICE CENTER	195,313	251,899	336,027	336,027	336,027	336,027	336,027
<b>HIGHWAYS &amp; PUBLIC IMPROVE.</b>								

4450	WEED CONTROL	343,718	434,389	386,549	386,549	386,549	386,549	386,549
4460	G.I.S.	73,291	265,787	271,057	271,057	271,057	271,057	271,057
	<b>PARKS AND RECREATION</b>							
4511	PARKS AND RECREATION	271,950	476,811	595,862	595,862	595,862	595,862	595,862
4520	EXHIBITS	186,187	179,500	195,000	195,000	195,000	195,000	195,000
4550	EXTENSION SERVICE	185,116	216,272	205,693	205,693	205,693	205,693	205,693
	<b>ECONOMIC DEVELOPMENT</b>							
4640	ECONOMIC DEVELOPMENT	0	0	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000
4641-700	MASS TRANSIT EXPENSE	0	0	0	0	0	0	0
4645	WATER DEVELOPMENT	12,532	12,532	12,535	12,535	12,535	12,535	12,535
	<b>TRANSFERS &amp; OTHER USES</b>							
4830-920	TRANSFER(21 FD) HUMAN SVCS	61,000	61,000	0	0	0	0	0
4830-921	TRANSFER(22 FD) PUBLIC HEALTH	0	0	0	0	0	0	0
4830-922	TRANSFER(25 FD) AGING-ADULT SVC	585,116	708,238	234,571	234,571	234,571	234,571	234,571
4830-923	TRANSFER(31 FD) DEBT SERVICE	266,670	256,746	249,000	249,000	249,000	249,000	249,000
4830-924	TRANSFER(40 FD) CAPITAL PROJECTS	3,595,000	6,306,800	6,740,000	6,740,000	6,740,000	6,740,000	6,740,000
4830-926	TRANSFER(54 FD) DESERET PEAK	810,965	886,784	1,133,400	1,133,400	1,133,400	808,400	808,400
4830-927	TRANSFER(65 FD) CENTRAL STORES	0	0	0	0	0	0	0
4830-929	TRANSFER(52 FD) SOLID WASTE	0	0	0	0	0	0	0
4830-930	TRANSFER(55 FD) AIRPORT	0	0	0	0	0	0	0
4830-931	TRANSFER(23 FD) MUNICIPAL SERVICES	0	0	0	0	0	0	0
4830-932	TRANSFER (32 FD) MBA DEBT SVC	3,147,426	1,633,666	1,877,000	1,877,000	1,877,000	1,787,000	1,787,000
4830-933	TRANSFER IMPACT FEES TO OTHER	342,035					415,000	415,000
4840	TRSFRR TO OTHER GOVT. UNITS	98,000	98,000	112,000	112,000	112,000	112,000	112,000
	<b>MISCELLANEOUS</b>	0	0	0	0	0	0	0
4960	MISCELLANEOUS	95,995	93,000	82,200	87,600	87,600	87,600	87,600
4000	<b>TOTAL GEN/ FUND EXPENSE</b>	<b>40,215,923</b>	<b>37,453,835</b>	<b>41,445,619</b>	<b>41,644,519</b>	<b>41,670,975</b>	<b>41,705,275</b>	<b>41,714,669</b>

Budget2020

# TOOELE COUNTY CORPORATION

## 2020 BUDGET

6/9/2020

### 4255/EMERGENCY MGMT. ASSISTANCE

1:17 PM

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2018	ESTIMATED 2019	APPROVED BUDGET 2020	BUDGET REQUEST 6/2/2020
110	SALARIES & WAGES	173,589	180,193	186,356	186,356
130	EMPLOYEE BENEFITS	78,601	81,581	85,968	85,968
200	MATERIALS, SUPP & SERVICES	6,908	8,500	5,000	5,000
200-001	IN HOUSE TRAINING SUPPLIES	957	2,000	2,000	2,000
201	COMMUNICATIONS	433	3,500	3,000	3,000
202	PUBLIC EDUCATION	0	3,500	4,000	4,000
203	SOUTH MOUNTAIN LEASE	22,465	22,840	27,333	27,333
230	TRAVEL & TRAINING	6,131	5,000	5,000	5,000
291	PHONE ALLOWANCE	2,040	2,700	1,740	1,740
310	FACILITIES	172,153	214,438	174,400	174,400
310-001	CAPITAL EXPENDITURES	11,451			
311	LEPC	2,522	3,000	3,000	3,000
312	VEHICLES	11,625	11,500	11,500	11,500
313	PROFESSIONAL & TECHNICAL	51,134	45,000	45,000	45,000
740	EQUIPMENT	15,347	30,800	18,000	18,000
741	IFEL	25,000	30,000		
742	ALERT & NOTIFICATION SYSTEM & EQUIP	13,190	14,500	18,000	18,000
744	COMMUNICATIONS SITES & EQUIP	78,610	93,500	124,400	124,400
746	AUTOMATION SYSTEMS & EQUIP	341	4,500	4,000	4,000
752	STATE AND LOCAL ASSISTANCE	0			
753	HOMELAND SECURITY GRANT	9,000		5,700	15,094
756	SPILLMAN FIRE	5,134			
758	NRCS GRANT EXPENSE	0	270,000	252,680	252,680
759	PRE-DISASTER MITIGATION GRANT	0	60,000	60,000	60,000
4255	TOTAL EM. MGMT. ASSTISTANCE	686,630	1,087,052	1,037,077	1,046,471