

**TOOELE COUNTY  
RESOLUTION 2020-06**

**A RESOLUTION AMENDING (INCREASING) THE 2020 TOOELE  
COUNTY BUDGET – PUBLIC HEALTH FUND FROM \$5,739,633 TO  
\$5,764,133**

**WHEREAS**, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up by the Tooele County Clerk on April 24, 2020; and

**WHEREAS**, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Commission on May 5, 2020 and all interested persons were given an opportunity to be heard.

**NOW, THEREFORE, BE IT RESOLVED** that the Tooele County amended budget for the 2020 fiscal year, attached hereto as Exhibit A, is hereby adopted.

**DATED** this 19<sup>th</sup> day of May 2020.

**ATTEST:**

**TOOELE COUNTY COMMISSION:**


  
MARILYN K. GILLETTE, Clerk

  
TOM TRIPP, Chairman 5 June 2020



Commissioner Milne voted aye  
Commissioner Thomas voted aye  
Commissioner Tripp voted aye

**APPROVED AS TO FORM:**

  
SCOTT A. BROADHEAD  
Tooele County Attorney

**TOOELE COUNTY CORPORATION**  
2020 BUDGET

**(22) SPECIAL REVENUE FUND: PUBLIC HEALTH**

ACCT	SOURCE OF REVENUE	ACTUAL 2018	ESTIMATED 2019	APPROVED BUDGET 2020	BUDGET REQUEST 2/18/2020	BUDGET REQUEST 4/21/2020	BUDGET REQUEST 5/5/2020
<b>TAXES</b>							
3110	HEALTH SERVICES TAX	825,929	786,786	800,000	800,000	800,000	800,000
3100	TOTAL TAXES	825,929	786,786	800,000	800,000	800,000	800,000
<b>STATE GRANTS/ HEALTH</b>							
001	GENERAL HEALTH	81,462	80,665	79,663	79,663	79,663	79,663
001-001	AGING REIMBURSEMENT	73,540	26,000	26,000	26,000	26,000	26,000
002	S.T.D.	3,764	3,764	3,764	3,764	3,764	3,764
003	IMMUNIZATION-VFC	28,663	35,117	33,644	33,644	33,644	33,644
004	M.C.H.	45,090	42,670	43,637	43,637	43,637	43,637
005	CHEC	21,934	22,859	18,558	18,558	18,558	18,558
011	IMMUNIZATION TRACKING	162,502	0	0	0	0	0
012	COMMUNITY INJURY PREVENTION	25,720	36,376	36,343	36,343	36,343	36,343
014	INJURY PREVENTION - TBI	5,257	4,454	4,500	4,500	4,500	4,500
015	EPIC 1305	27,246	0				
015-001	EPICC 1807	2,713	6,479	6,479	6,479	6,479	6,479
015-002	EPICC 1815	2,632	10,530	10,530	10,530	10,530	10,530
015-003	EPICC 1817	7,280	35,100	35,100	35,100	35,100	35,100
021	DIABETES/HEART	216,811	0	0	0	0	0
022	PREVENTION BLOCK GRANT	10,488	36,338	36,338	36,338	36,338	36,338
024	TOBACCO PREV & CONTROL	76,262	81,786	69,477	69,477	69,477	69,477
025	TOBACCO COMPLIANCE	8,438	7,913	8,299	8,299	8,299	8,299
026	COMPREHENSIVE TOBACCO	58,060	32,723	36,135	36,135	36,135	36,135
028	UCCP CANCER SCREENING	1,890	2,205	993	993	993	993
029	CDC CANCER SCREENING	3,960	5,025	6,100	6,100	6,100	6,100
030	WISEWOMAN	24,492	13,000	13,000	13,000	13,000	13,000
031	HIV	2,300	1,500	1,000	1,000	1,000	1,000
032	TB PROGRAM	3,093	3,093	2,342	2,342	2,342	2,342
033	SEXUAL RISK AVOIDANCE EDUCATION	52,721	50,000	45,000	45,000	45,000	45,000
038	SAFE COMMUNITIES	18,000	18,000	18,000	18,000	18,000	18,000
038-002	KIDS ON THE GO		7,500				
038-003	HUNGER ASSIST/HEALTHY COOKING		5,000				
038-004	FAMILY FUN NIGHTS NUTRITION	0	0		10,000	10,000	10,000
039	ARTHRITIS	1,470	5,500	5,400	5,400	5,400	5,400
040	CONSUMER EDUC & ASSIST	22,786	47,160	47,160	47,160	47,160	47,160
041	EARLY CHILDHOOD DEVELOPMENT	33,522	60,000	75,000	75,000	75,000	75,000
046	OTHER GRANTS	12,288	5,000	5,000	5,000	5,000	5,000
047	PREP	60,182	0				
048	PRESCRIPTION DRUG OVERDOSE PREVENTION	54,804	41,498				
048-001	OPIOID CRISIS GRANT	2,926	35,000				
048-002	OPIOID CRISIS OVERDOSE	0	0	19,994	19,994	19,994	19,994
049	EBOLA SUPPLEMENT	0	0	0	0	0	0
3340	TOTAL STATE GRANTS/HEALTH	1,152,295	762,255	687,456	697,456	697,456	697,456
<b>CHARGES FOR SERVICES</b>							
001	GENERAL HEALTH	623	200	200	200	200	200
002	S.T.D./EPI	350	500	500	500	500	500
003	IMMUNIZATION - VFC	10,680	6,000	10,000	10,000	10,000	10,000
004	IMMUNIZATION - PRIVATE	446,668	425,000	460,000	460,000	460,000	460,000
008	TB TESTING	4,038	4,000	4,100	4,100	4,100	4,100
009	MCH	63	100	0	0	0	0
010	FAMILY PLANNING	1,217	1,200	1,200	1,200	1,200	1,200
012	PREVENTION	485	500	600	600	600	600
022	PRE-NATAL	2,893	3,000	2,000	2,000	2,000	2,000
023	TOOELE SCHOOL DIST 53	232,442	241,936	266,129	266,129	266,129	266,129
024	TOBACCO	1,120	1,500	1,400	1,400	1,400	1,400
025	TOBACCO RETAILER PERMITS	1,520	1,500	360	360	360	360
026	VITAL STATISTICS	61,327	64,000	68,000	68,000	68,000	68,000
031	HIV TESTING & EDUCATION	0	100	100	100	100	100
037	DENTAL - PRIVATE PAY	173,109	192,000	220,000	220,000	220,000	220,000
3341	TOTAL CHARGES FOR SVCS	936,533	941,536	1,034,589	1,034,589	1,034,589	1,034,589
<b>WOMEN INFANTS &amp; CHILDREN</b>							
001	W.I.C. CONTRACT REVENUE	463,246	439,573	427,812	427,812	427,812	427,812
002	W.I.C. FOOD	775,289	790,000	740,000	740,000	740,000	740,000
003	W.I.C. INFRASTRUCTURE GRANT		3,788			0	24,500
3342	TOTAL W.I.C.	1,238,536	1,233,361	1,167,812	1,167,812	1,167,812	1,192,312
<b>STATE GRANTS/ENVIRO HLTH</b>							
002	INDOOR CLEAN AIR	1,248	1,123	1,123	1,123	1,123	1,123
004	DEPT OF ENVIRO QUALITY	103,286	122,279	116,180	116,180	116,180	116,180
005	ENV HLTH BLOCK GRANT	11,538	11,538	11,538	11,538	11,538	11,538
007	EMERGENCY PREPAREDNESS	182,692	163,634	175,809	175,809	175,809	175,809
008	CITY READINESS INITIATIVE	76,533	69,625	74,861	74,861	74,861	74,861
009	DENTAL	245,370	250,000	190,000	190,000	190,000	190,000
013	MRC	9,150	10,000	8,000	8,000	8,000	8,000
014	ZIKA	5,000	0	0	0	0	0
015	HEPTATIS A CONTRACT REVENUE	12,425	0	0	0	0	0
999	COVID 19 FUNDING	0	0	0	0	248,416	248,416



3345	TOTAL STATE GRANTS/ENV HL	647,241	628,199	577,511	577,511	825,927	825,927
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Budget2020

TOOELE COUNTY CORPORATION

2020 BUDGET

(22) SPECIAL REVENUE FUND: PUBLIC HEALTH

ACCT	SOURCE OF REVENUE	ACTUAL 2018	ESTIMATED 2019	APPROVED BUDGET 2020	BUDGET REQUEST 2/18/2020	BUDGET REQUEST 4/21/2020	BUDGET REQUEST 5/5/2020
	<b>CHARGES FOR SERVICES</b>						
001	SEPTIC TANK FEE	34,600	41,000	25,000	25,000	25,000	25,000
002	SWIMMING POOL	11,989	13,000	13,000	13,000	13,000	13,000
003	FOOD ESTABLISHMENT FEES	47,469	50,000	54,000	54,000	54,000	54,000
004	FOOD HANDLERS FEES	28,730	26,000	28,000	28,000	28,000	28,000
005	UNDERGROUND STORAGE TANKS	900	500	550	550	550	550
006	ASBESTOS TESTING	5,585	5,000	6,000	6,000	6,000	6,000
007	TATOO FEES	5,040	5,000	4,000	4,000	4,000	4,000
008	DAYCARE FEES	600	700	500	500	500	500
009	WATER SAMPLES	16,969	16,000	12,800	12,800	12,800	12,800
011	TRANSPORTATION PERMITS	6,650	6,000	9,000	9,000	9,000	9,000
012	WELL PERMITS	1,140	1,500	800	800	800	800
013	LANDFILL PERMIT	211,284	210,000	205,000	205,000	205,000	205,000
014	SUBDIVISIONS	275	400	400	400	400	400
015	GENERAL ENV HEALTH	3,985	3,000	4,000	4,000	4,000	4,000
018	DEQ HAZARDOUS WASTE FEES	48,896	49,000	49,000	49,000	49,000	49,000
3346	TOTAL CHG SERWENV HLTH	424,112	427,100	412,050	412,050	412,050	412,050
	<b>STATE &amp; LOCAL CONTRIB</b>						
001	SPCGP	73,940	56,000	74,880	74,880	74,880	74,880
004	SPCGP - WIC NURSE	12,741	0	0	0	0	0
3347	TOTAL STATE & LOCAL CONTR	86,681	56,000	74,880	74,880	74,880	74,880
	<b>MISCELLANEOUS</b>						
3610	INTEREST INCOME	57,200	0	31,838	31,838	31,838	31,838
3620	COUNTY CONTRIBUTIONS (RENT)	454,490	454,000	454,490	0	0	0
3621	BUILDING RENTALS	12,000	12,000	12,000	12,000	12,000	12,000
3640	SALE OF FIXED ASSETS	0	0	0	0	0	0
3600	TOTAL MISCELLANEOUS	523,689	466,000	498,328	43,838	43,838	43,838
	<b>CONTRIBUTIONS &amp; TRNFRS</b>						
3831	TRANSFER FROM GENERAL FUND	0	0	0	0	0	0
3870	CONTRIBUTIONS FROM PRIVATE SRC	0	0	0	0	0	0
3890	BEGFUNDBALANCE/APPROPRIATED	-285,638	591,327	228,591	683,081	683,081	683,081
3800	TOTAL CONTRIBUTIONS/TRANSFERS	-285,638	591,327	228,591	683,081	683,081	683,081
3000	TOTAL REVENUES	5,549,378	5,892,564	5,481,217	5,491,217	5,739,633	5,764,133

TOOELE COUNTY CORPORATION

2020 BUDGET

(22) SPECIAL REVENUE FUND: PUBLIC HEALTH

DEPT NUMBER	DEPARTMENT	ACTUAL 2018	ESTIMATED 2019	APPROVED BUDGET 2020	BUDGET REQUEST 2/18/2020	BUDGET REQUEST 4/21/2020	BUDGET REQUEST 5/5/2020
	<b>PUBLIC HEALTH</b>						
4310	FAMILY AND SCHOOL SERVICES	1,794,691	1,575,112	1,652,944	1,652,944	1,652,944	1,652,944
4311	SUPPORT SERVICES	746,367	878,459	884,479	884,479	884,479	884,479
4314	HEALTH PROMOTION	601,833	678,667	319,091	329,091	329,091	329,091
4315	DENTAL HEALTH	423,316	552,506	559,880	559,880	559,880	559,880
4316	EMERGENCY PREPAREDNESS	274,425	313,684	237,201	237,201	485,617	485,617
4317	W.I.C.	1,187,879	1,293,466	1,180,361	1,180,361	1,180,361	1,204,861
4420	ENVIRONMENTSL HEALTH	520,867	600,670	647,261	647,261	647,261	647,261
4800	TRANSFERS & OTHER USES						
4000	TOTAL EXPENDITURES	5,549,378	5,892,564	5,481,217	5,491,217	5,739,633	5,764,133

# TOOELE COUNTY CORPORATION

## 2020 BUDGET

4/29/2020

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22-4317/W.I.C.

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2018	ESTIMATED 2019	APPROVED BUDGET 2020	BUDGET REQUEST 5/5/2020
110	SALARIES & WAGES	215,114	274,820	229,075	236,075
111	SALARIES & WAGES-OVERTIME	204	0		
130	EMPLOYEE BENEFITS	101,159	120,193	101,701	102,501
200	MATERIALS, SUPPLIES & SERVICES	14,874	16,800	20,000	20,000
201	PEER COUNSELING	0	500	500	12,700
202	FOOD	775,289	790,000	740,000	740,000
230	TRAVEL & TRAINING	6,679	7,000	4,400	4,400
270	BUILDING	65,845	65,845	65,845	65,845
270-001	BUILDING- WENDOVER		4,500	9,000	9,000
291	PHONE ALLOWANCE	1,020	1,020	840	840
740	EQUIPMENT	3,694	8,788	5,000	7,000
740-001	IT EQUIPMENT	4,000	4,000	4,000	6,500
4317	TOTAL W.I.C.	1,187,879	1,293,466	1,180,361	1,204,861