

**TOOELE COUNTY
RESOLUTION 2020-01**

A RESOLUTION AMENDING (INCREASING) THE 2020 TOOELE COUNTY BUDGET – GENERAL FUND FROM \$41,445,619 TO \$41,644,519 AND PUBLIC HEALTH FUND FROM \$5,481,217 TO \$5,491,217

WHEREAS, the County is authorized to amend and/or increase the budget pursuant to Utah Code Annotated, Section 17-36-26; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was regularly noticed up by the Tooele County Clerk on February 10, 2020; and

WHEREAS, pursuant to Utah Code Annotated, Section 17-36-26, a public hearing on the adoption of the amended budget was conducted by the Tooele County Commission on February 18, 2020 and all interested persons were given an opportunity to be heard.


NOW, THEREFORE, BE IT RESOLVED that the Tooele County amended budget for the 2020 fiscal year, attached hereto as Exhibit A, is hereby adopted.

DATED this 17th day of March 2020.

ATTEST:

TOOELE COUNTY COMMISSION:


MARILYN K. GILLETTE, Clerk

 23 March 2020
TOM TRIPP, Chairman



Commissioner Milne voted aye
Commissioner Thomas voted aye
Commissioner Tripp voted aye

APPROVED AS TO FORM:


SCOTT A. BROADHEAD
Tooele County Attorney

TOOELE COUNTY CORPORATION

2020 BUDGET

2/12/2020

7:41 AM

(10) GENERAL FUND REVENUES:

ACCOUNT NUMBER	SOURCE OF REVENUE	ACTUAL 2018	ESTIMATED 2019	APPROVED BUDGET 2020	BUDGET REQUEST 2/18/2020
	TAXES:				
3110	GENERAL PROPERTY TAXES-CURRENT	5,642,479	6,058,367	5,803,764	5,803,764
3120	PRIOR YEARS TAXES-GENERAL	399,997	305,000	290,188	290,188
3122	PRIOR YEARS TAXES-COUNTY LEVY	166,154	125,000	116,075	116,075
3130	SALES TAX-1/4%	2,700,689	2,450,000	2,700,000	2,700,000
3130-100	MASS TRANSIT	1,572,566	800,000	1,450,000	1,450,000
3140	FRANCHISE FEES	47,198	38,000	39,700	39,700
3162	ASSESS & COLLECT-COUNTY LEVY	1,668,544	1,979,551	1,882,773	1,882,773
3170	FEE-IN-LIEU PROPERTY/GENERAL	533,335	370,000	436,671	436,671
3172	FEE-IN-LIEU PROPERTY/COUNTY LEVY	128,852	122,000	124,670	124,670
3190	PENALTIES & INTEREST-GENERAL	252,968	200,000	200,000	200,000
3192	PENALTIES & INTEREST-COUNTY LEVY	183	500	250	250
3100	TOTAL TAXES	13,112,967	12,448,418	13,044,091	13,044,091
	LICENSES AND PERMITS:				
3210	BUSINESS LICENSES	36,395	30,000	30,000	30,000
3200	TOTAL LICENSES & PERMITS	36,395	30,000	30,000	30,000
	INTERGOVERNMENTAL:				
3316	EMERGENCY MANAGEMENT PERFORMANCE GRANT	58,708	42,500	0	0
3317	CHILDRENS JUSTICE CENTER	100,789	146,112	230,000	230,000
3319	B.L.M. & WEED GRANT	142,663	102,507	114,500	114,500
3320	COOPERATIVE LAW ENFORCMENT GRANT	-137,316	0	0	0
3323	EOC GRANT REVENUE	10,860	63,300	67,500	67,500
3324	HOMELAND SECURITY GRANT - SHERIFF	9,858	0	0	0
3325	VICTIMS ADVOCATE GRANT	7,610	65,877	17,000	17,000
3330	PAYMENT IN LIEU OF TAXES	3,306,605	3,200,000	3,298,548	3,298,548
3332	SRS, TITLE III	190,756	0	0	0
3333	IDC GRANT		98,836	0	0
3340	CDBG GRANTS	67,084		0	0
3342	PROSECUTOR TRAINING REVENUE	7,263	7,500	0	0
3353	MOTOR VEHICLE FEES	101,764	105,000	90,000	90,000
3354	SECURITY SURCHARGE	96,483	90,000	73,000	73,000
3355	HAZARDOUS WASTE FEES	195,584	175,000	178,000	178,000
3356	PDM SPECIAL PROJECTS	0	52,000	0	0
3357	HMEP (LEPC)	0	3,200	0	0
3358	BALIFF REIMBURSED	203,657	214,000	210,000	210,000
3359	LIQUOR FUND ALLOTMENT	65,274	62,000	65,000	65,000
3361	E911 FUNDS	542,740	530,000	480,000	480,000
3362	US FOREST SERVICE	1,280	10,000	5,000	5,000
3363	MONUMENT PRESERVATION (ROS)	4,590	5,000	5,000	5,000
3365	MONUMENT PRESERVATION GRANT		19,000	19,000	19,000
3366	EOC NRCS GRANT		270,000	252,680	252,680
3300	TOTAL INTERGOVERNMENTAL	4,976,249	5,261,832	5,105,228	5,105,228
	CHARGES FOR SERVICES:				
3410	SPILLMAN FIRE REIMBURSEMENT	5,134	0		
3411	CLERK FEES	106,163	128,700	107,000	107,000
3412	RECORDER FEES	429,245	425,000	900,000	900,000
3413	SMALL CLAIMS FEES	15,128	20,000	18,000	18,000
3414	ADMIN FEES FOR TAX SALE	0			
3417	SURVEYOR FEES	76,955	60,000	80,000	80,000
3421	SHERIFF FEES	31,684	20,000	20,000	20,000
3421-001	SHERIFF CONTRACT OVERTIME	35,303	30,000	35,000	35,000
3421-002	SCHOOL RESOURCE CONTRACT	65,000	65,000	70,000	70,000

3422	COMMISSARY FEES	442,296	350,000	360,000	360,000
3423	JAIL FEES	2,455,790	1,900,000	2,000,000	2,000,000
3424	DISPATCH FEES	889,001	650,000	550,000	550,000
3427	JAIL BOOKING FEES	23,760	20,000	20,000	20,000
3429	COMMUNICATION SITE LEASES	47,740	61,900	28,000	28,000
3455	COUNTY PUBLIC DEFENDER FEE	29,444	20,000	28,000	28,000
3471	SETTLEMENT CANYON TOLL BOOTH	74,452	65,500	65,000	65,000
3472	BENSON GRIST MILL	10,985	9,500	8,000	8,000
3472-001	BENSON GRIST MILL DONATIONS/GRANTS	5,131	0	0	0
3473	TRAILS GRANTS	12,363	0	0	0
3473-000-001	MIDDLE CANYON CAMPGROUND & TOLL BOOTH	8,750	10,000	8,400	8,400
3473-000-002	OPHIR CAMPGROUND DEPOSITS	6,318	6,500	5,000	5,000
3473-000-003	GRANTSVILLE RESERVOIR CAMPGROUND	3,799	3,000	4,000	4,000
3476	COUNTY FAIR RECEIPTS	90,724	96,000	100,000	100,000
3477	GIS FEES	383	1,000	500	500
3496	ELECTION COST REFUNDS	0	9,105		
3497	IMPACT FEES - PUBLIC SAFETY	106,577	90,000	90,000	90,000
3498	IMPACT FEES- PARKS AND RECREATION	367,167	250,000	325,000	325,000
3400	TOTAL CHGS FOR SERVICES	5,339,291	4,291,205	4,821,900	4,821,900

Budget2020

TOOELE COUNTY CORPORATION 2020 BUDGET

(10) GENERAL FUND REVENUES:

ACCOUNT NUMBER	SOURCE OF REVENUE	ACTUAL 2018	REQUEST 2019	APPROVED BUDGET 2020	BUDGET REQUEST 43879
	FINES AND FORFEITURES:				
3511	JUSTICE COURT COUNTY FINES	551,457	475,000	497,000	497,000
3512	JUSTICE COURT CITY FINES	2,335	0	2,500	2,500
3513	DISTRICT/CIRCUIT COURT FINES	10,399	10,000	14,000	14,000
3514	JUSTICE COURT SECURITY FINE	30,511	25,000	27,000	27,000
3515	JUSTICE CRT WEND CITY FINES	1,360	0	2,500	2,500
3516	COUNTY RESTITUTION/TRANSPORTATION FEES	150	0	0	0
3500	TOTAL FINES & FORFEITURES	596,211	510,000	543,000	543,000
	MISCELLANEOUS:				
3610	INTEREST-GENERAL FUND	334,064	45,000	42,000	42,000
3610-001	TAP REBATE	525	5,000	4,000	4,000
3620	RENTS/GENERAL FUND- ENTERPRISE FUND	10,800	18,800	-	-
3620-001	CLAYTON TOWER RENTS- ENTERPRISE FUND	4,215	60,000	-	-
3621	ADMINISTRATION BLDG RENTS	4,837	500	500	500
3623	EOC GENERAL REVENUE	0	0	5,000	5,000
3640	SALE OF FIXED ASSETS	0	0	0	0
3640-001	SALE OF UMC PROCEEDS	18,550,000	0	0	0
3650	SALE OF MATERIALS & SUPPLIES	1	0	0	0
3690	MISCELLANEOUS REVENUE	266,506	100,000	75,000	75,000
3690-002	PAGEANT REVENUE	300		100	100
3691	FILING FEES	0	0	100	100
3600	TOTAL MISCELLANEOUS	19,171,247	229,300	126,700	126,700
	CONTRIBUTIONS/TRANSFERS:				
3830	TRFR FROM DEBT SERVICE FUND	0	0	0	0
3831	TRFR FROM ENTRPRS FD-ADMIN	334,035	370,084	403,334	403,334
3832	TRFR FROM MUN SVC FD-ADMIN	4,511,881	4,951,515	4,794,845	4,794,845
3833	TRANSFER FROM RDA FUND	10,000	25,000	0	0
3870	CONTRIBUTION-WEST DESERT MITIG	3,506,654	4,300,000	4,000,000	4,000,000
3872	CONTRIBUTION-REGIONAL LANDFILL	579,825	635,000	600,000	600,000

3873	CONTRIBUTION-5 MILE PASS LF	74,811	40,000	40,000	40,000
3890	APPROPRIATION FROM FUND BALANCE	(10,461,075)	5,161,481	7,936,521	8,135,421
3800	TOTAL CONTRIBUTIONS/TRANSFERS	-1,443,870	15,483,080	17,774,700	17,973,600
	TOTAL GEN/FUND REVENUES				
3000	TOTAL GEN/FUND REVENUES	41,788,489	38,253,835	41,445,619	41,644,519

Budget2020

TOOELE COUNTY CORPORATION 2020 BUDGET

(10) GENERAL FUND EXPENDITURES:

ACCOUNT NUMBER	DEPARTMENT	ACTUAL 2018	REQUEST 2019	APPROVED BUDGET 2020	BUDGET REQUEST 43879
	GENERAL GOVERNMENT				
4111	COMMISSION	541,134	879,894	879,682	879,682
4121	DISTRICT COURT	4,945	28,750	26,750	26,750
4122	TOOELE VALLEY JUSTICE COURT	454,286	509,992	551,317	551,317
4123	JUVENILE COURT	50,819	48,500	36,000	36,000
4125	PUBLIC DEFENDER	318,692	444,124	549,160	549,160
4132	CAREER SERVICE COUNCIL	2,100	5,000	3,000	3,000
4134	HUMAN RESOURCES	789,965	1,027,052	1,073,234	1,073,234
4136	INFORMATION TECHNOLOGY	1,469,516	1,596,742	1,810,424	1,810,424
4141	AUDITOR	59,979	376,687	464,680	464,680
4142	CLERK	449,338	449,887	514,771	514,771
4143	TREASURER	486,715	508,762	533,901	533,901
4144	RECORDER	488,476	582,610	589,417	589,417
4145	ATTORNEY	1,095,296	1,342,855	1,364,890	1,539,390
4146	ASSESSOR	811,448	1,052,046	1,052,581	1,052,581
4147	SURVEYOR	90,883	152,973	191,044	210,044
4150	NON-DEPARTMENTAL	10,185,501	994,000	1,204,500	1,204,500
4160	BUILDING MAINTENANCE	1,349,669	2,021,820	2,474,706	2,474,706
4170	ELECTION	208,819	146,511	258,500	258,500
	PUBLIC SAFETY				
4210	SHERIFF	3,458,585	3,982,042	4,235,718	4,235,718
4215	SHERIFF'S DISPATCH	1,286,604	1,438,898	1,554,366	1,554,366
4218	SEARCH AND RESCUE	15,100	22,000	18,700	18,700
4220	FIRE DEPARTMENT	533,775	911,650	893,743	893,743
4230	COUNTY JAIL	5,104,834	5,962,564	6,243,564	6,243,564
4252	BEE INSPECTION	2,500	0	3,000	3,000
4255	EMERGENCY MANAGEMENT	686,630	1,087,052	1,037,077	1,037,077
	HUMAN SERVICES				
4320	CHILDRENS JUSTICE CENTER	195,313	251,899	336,027	336,027
	HIGHWAYS & PUBLIC IMPROVE.				
4450	WEED CONTROL	343,718	434,389	386,549	386,549
4460	G.I.S.	73,291	265,787	271,057	271,057
	PARKS AND RECREATION				
4511	PARKS AND RECREATION	271,950	476,811	595,862	595,862
4520	EXHIBITS	186,187	179,500	195,000	195,000
4550	EXTENSION SERVICE	185,116	216,272	205,693	205,693
	ECONOMIC DEVELOPMENT				
4640	ECONOMIC DEVELOPMENT	0	0	0	0
4641-700	MASS TRANSIT EXPENSE	1,572,566	800,000	1,450,000	1,450,000
4645	WATER DEVELOPMENT	12,532	12,532	12,535	12,535
	TRANSFERS & OTHER USES				
4830-920	TRANSFER(21 FD) HUMAN SVCS	61,000	61,000	0	0
4830-921	TRANSFER(22 FD) PUBLIC HEALTH	0	0	0	0
4830-922	TRANSFER(25 FD) AGING-ADULT SVC	585,116	708,238	234,571	234,571
4830-923	TRANSFER(31 FD) DEBT SERVICE	268,670	256,746	249,000	249,000
4830-924	TRANSFER(40 FD) CAPITAL PROJECTS	3,595,000	6,306,800	6,740,000	6,740,000
4830-926	TRANSFER(54 FD) DESERET PEAK	810,965	886,784	1,133,400	1,133,400
4830-927	TRANSFER(65 FD) CENTRAL STORES	0	0	0	0
4830-929	TRANSFER(52 FD) SOLID WASTE	0	0	0	0

4830-930	TRANSFER(55 FD) AIRPORT	0	0	0	0
4830-931	TRANSFER(23 FD) MUNICIPAL SERVICES	0	0	0	0
4830-932	TRANSFER (32 FD) MBA DEBT SVC	3,147,426	1,633,666	1,877,000	1,877,000
4830-933	TRANSFER IMPACT FEES TO OTHER	342,035			
4840	TRSFRR TO OTHER GOV'T. UNITS	98,000	98,000	112,000	112,000
	MISCELLANEOUS	0	0	0	0
4960	MISCELLANEOUS	95,995	93,000	82,200	87,600
4000	TOTAL GEN/ FUND EXPENSE	41,768,489	38,253,835	41,445,619	41,644,519

TOOELE COUNTY CORPORATION

2020 BUDGET

2/12/2020

7:41 AM

4145/ATTORNEY

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2018	ESTIMATED 2019	APPROVED BUDGET 2020	BUDGET REQUEST 2/18/2020
110	SALARIES & WAGES	669,736	795,665	837,311	945,387
130	EMPLOYEE BENEFITS	292,570	393,150	393,439	444,854
200	MATERIALS, SUPP & SERVICES	4,122	9,300	9,800	13,458
201	LAW LIBRARY	8,775	10,220	8,500	8,500
203	COMPUTER SUPPLIES	325	2,500	1,000	1,000
230	TRAVEL & TRAINING	9,790	11,500	10,500	10,500
230-001	TRAVEL-DRUG FORFEITURE FUND	12,200	15,000	15,000	15,000
260	BUILDINGS & GROUNDS	51,232	56,000	56,000	56,000
291	PHONE ALLOWANCE	3,540	4,020	3,840	3,840
310	PROFESSIONAL & TECHNICAL	5,363	5,500	5,500	5,500
541	DONATIONS	0	2,000	2,000	2,000
740	EQUIPMENT	37,643	38,000	22,000	33,351
4145	TOTAL ATTORNEY	1,095,296	1,342,855	1,364,890	1,539,390

TOOELE COUNTY CORPORATION

2020 BUDGET

2/12/2020

7:41 AM

4147/SURVEYOR

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2018	ESTIMATED 2019	APPROVED BUDGET 2020	BUDGET REQUEST 2/18/2020
110	SALARIES & WAGES	10,298	12,170	87,656	87,656
130	EMPLOYEE BENEFITS	1,002	1,303	9,388	9,388
200	MATERIALS, SUPP & SERVICES	1,165	1,500	1,500	1,500
230	TRAVEL & TRAINING	729	1,500	3,500	3,500
240	OFFICE EXPENSES	343	1,000	1,000	1,000
250	EQUIPMENT O & M	14	500	5,000	5,000
251	VEHICLE O&M	736	1,000	1,000	1,000
310	PROFESSIONAL & TECHNICAL SERVICES	61,080	75,000	75,000	75,000
310-001	MONUMENT RESTORATION EXPENSES	0	30,000	2,000	2,000
310-002	MONUMENT PRESERVATION GRANT (match grant 10-3365)		19,000	0	19,000
740	EQUIPMENT	15,516	10,000	5,000	5,000
4147	TOTAL SURVEYOR	90,883	152,973	191,044	210,044

TOOELE COUNTY CORPORATION

2020 BUDGET

2/12/2020

7:41 AM

4960/MISCELLANEOUS

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2018	ESTIMATED 2019	APPROVED BUDGET 2020	BUDGET REQUEST 2/18/2020
220	PUBLIC NOTICES	2,661	5,000	3,000	3,000
240	POSTAGE MACHINE	4,597	10,000	6,700	6,700
243	PHONE SERVICES	1,792	3,000	1,500	1,500
310	PREDATOR DAMAGE CONTROL	0			5,400
610	MISCELLANEOUS	86,945	75,000	71,000	71,000
4960	TOTAL MISCELLANEOUS	95,995	93,000	82,200	87,600

TOOELE COUNTY CORPORATION

2020 BUDGET

2/12/2020

7:41 AM

(22) SPECIAL REVENUE FUND: PUBLIC HEALTH

ACCT	SOURCE OF REVENUE	ACTUAL 2018	ESTIMATED 2019	APPROVED BUDGET 2020	BUDGET REQUEST 2/18/2020
	TAXES				
3110	HEALTH SERVICES TAX	825,929	786,786	800,000	800,000
3100	TOTAL TAXES	825,929	786,786	800,000	800,000
	STATE GRANTS/ HEALTH				
001	GENERAL HEALTH	81,462	80,665	79,663	79,663
001-001	AGING REIMBURSEMENT	73,540	26,000	26,000	26,000
002	S.T.D.	3,764	3,764	3,764	3,764
003	IMMUNIZATION-VFC	28,663	35,117	33,644	33,644
004	M.C.H.	45,090	42,670	43,637	43,637
005	CHEC	21,934	22,859	18,558	18,558
011	IMMUNIZATION TRACKING	162,502	0	0	0
012	COMMUNITY INJURY PREVENTION	25,720	36,376	36,343	36,343
014	INJURY PREVENTION - TBI	5,257	4,454	4,500	4,500
015	EPIC 1305	27,246	0		
015-001	EPICC 1807	2,713	6,479	6,479	6,479
015-002	EPICC 1815	2,632	10,530	10,530	10,530
015-003	EPICC 1817	7,280	35,100	35,100	35,100
021	DIABETES/HEART	216,811	0	0	0
022	PREVENTION BLOCK GRANT	10,488	36,338	36,338	36,338
024	TOBACCO PREV & CONTROL	76,262	81,786	69,477	69,477
025	TOBACCO COMPLIANCE	8,438	7,913	8,299	8,299
026	COMPREHENSIVE TOBACCO	58,060	32,723	36,135	36,135
028	UCCP CANCER SCREENING	1,890	2,205	993	993
029	CDC CANCER SCREENING	3,960	5,025	6,100	6,100
030	WISEWOMAN	24,492	13,000	13,000	13,000
031	HIV	2,300	1,500	1,000	1,000
032	TB PROGRAM	3,093	3,093	2,342	2,342
033	SEXUAL RISK AVOIDANCE EDUCATION	52,721	50,000	45,000	45,000
038	SAFE COMMUNITIES	18,000	18,000	18,000	18,000
038-002	KIDS ON THE GO		7,500		
038-003	HUNGER ASSIST/HEALTHY COOKING		5,000		
038-004	FAMILY FUN NIGHTS NUTRITION	0	0		10,000
039	ARTHRITIS	1,470	5,500	5,400	5,400
040	CONSUMER EDUC & ASSIST	22,786	47,160	47,160	47,160
041	EARLY CHILDHOOD DEVELOPMENT	33,522	60,000	75,000	75,000
046	OTHER GRANTS	12,288	5,000	5,000	5,000
047	PREP	60,182	0		
048	PRESCRIPTION DRUG OVERDOSE PREVENTION	54,804	41,498		
048-001	OPIOID CRISIS GRANT	2,926	35,000		
048-002	OPIOID CRISIS OVERDOSE	0	0	19,994	19,994
049	EBOLA SUPPLEMENT	0	0	0	0
3340	TOTAL STATE GRANTS/HEALTH	1,152,295	762,255	687,456	697,456
	CHARGES FOR SERVICES				
001	GENERAL HEALTH	623	200	200	200
002	S.T.D./EPI	350	500	500	500
003	IMMUNIZATION - VFC	10,680	6,000	10,000	10,000
004	IMMUNIZATION - PRIVATE	446,668	425,000	460,000	460,000
008	TB TESTING	4,038	4,000	4,100	4,100
009	MCH	63	100	0	0
010	FAMILY PLANNING	1,217	1,200	1,200	1,200
012	PREVENTION	485	500	600	600
022	PRE-NATAL	2,893	3,000	2,000	2,000
023	TOOELE SCHOOL DIST 53	232,442	241,936	266,129	266,129
024	TOBACCO	1,120	1,500	1,400	1,400
025	TOBACCO RETAILER PERMITS	1,520	1,500	360	360
026	VITAL STATISTICS	61,327	64,000	68,000	68,000
031	HIV TESTING & EDUCATION	0	100	100	100
037	DENTAL - PRIVATE PAY	173,109	192,000	220,000	220,000
3341	TOTAL CHARGES FOR SVCS	936,538	941,536	1,034,589	1,034,589

WOMEN INFANTS & CHILDREN					
001	W.I.C. CONTRACT REVENUE	463,246	439,573	427,812	427,812
002	W.I.C. FOOD	775,289	790,000	740,000	740,000
003	W.I.C. INFRASTRUCTURE GRANT		3,788		
3342	TOTAL W.I.C.	1,238,536	1,233,361	1,167,812	1,167,812
STATE GRANTS/ENVIRIO HLTH					
002	INDOOR CLEAN AIR	1,248	1,123	1,123	1,123
004	DEPT OF ENVRO QUALITY	103,286	122,279	116,180	116,180
005	ENV HLTH BLOCK GRANT	11,538	11,538	11,538	11,538
007	EMERGENCY PREPAREDNESS	182,692	163,634	175,809	175,809
008	CITY READINESS INITIATIVE	76,533	69,625	74,861	74,861
009	DENTAL	245,370	250,000	190,000	190,000
013	MRC	9,150	10,000	8,000	8,000
014	ZIKA	5,000	0	0	0
015	HEPTATIS A CONTRACT REVENUE	12,425	0	0	0
3345	TOTAL STATE GRANTS/ENV HL	647,241	628,199	577,511	577,511

Budget2020

TOOELE COUNTY CORPORATION

2020 BUDGET

(22) SPECIAL REVENUE FUND: PUBLIC HEALTH

ACCT	SOURCE OF REVENUE	ACTUAL 2018	ESTIMATED 2019	APPROVED BUDGET 2020	BUDGET REQUEST 2/18/2020
CHARGES FOR SERVICES					
001	SEPTIC TANK FEE	34,600	41,000	25,000	25,000
002	SWIMMING POOL	11,989	13,000	13,000	13,000
003	FOOD ESTABLISHMENT FEES	47,469	50,000	54,000	54,000
004	FOOD HANDLERS FEES	28,730	26,000	28,000	28,000
005	UNDERGROUND STORAGE TANKS	900	500	550	550
006	ASBESTOS TESTING	5,585	5,000	6,000	6,000
007	TATOO FEES	5,040	5,000	4,000	4,000
008	DAYCARE FEES	600	700	500	500
009	WATER SAMPLES	16,969	16,000	12,800	12,800
011	TRANSPORTATION PERMITS	6,650	6,000	9,000	9,000
012	WELL PERMITS	1,140	1,500	800	800
013	LANDFILL PERMIT	211,284	210,000	205,000	205,000
014	SUBDIVISIONS	275	400	400	400
015	GENERAL ENV HEALTH	3,985	3,000	4,000	4,000
018	DEQ HAZARDOUS WASTE FEES	48,896	49,000	49,000	49,000
3346	TOTAL CHG SERV/ENV HLTH	424,112	427,100	412,050	412,050
STATE & LOCAL CONTRIB					
001	SPCGP	73,940	56,000	74,880	74,880
004	SPCGP - WIC NURSE	12,741	0	0	0
3347	TOTAL STATE & LOCAL CONTR	86,681	56,000	74,880	74,880
MISCELLANEOUS					
3610	INTEREST INCOME	57,200	0	31,838	31,838
3620	COUNTY CONTRIBUTIONS (RENT)	454,490	454,000	454,490	0
3621	BUILDING RENTALS	12,000	12,000	12,000	12,000
3640	SALE OF FIXED ASSETS	0			
3600	TOTAL MISCELLANEOUS	523,689	466,000	498,328	43,838
CONTRIBUTIONS & TRNFRS					
3831	TRANSFER FROM GENERAL FUND	0	0	0	0
3870	CONTRIBUTIONS FROM PRIVATE SRC	0			
3890	BEGFUNDBALANCE/APPROPRIATED	-285,638	591,327	228,591	683,081
3800	TOTAL CONTRIBUTIONS/TRANSFERS	-285,638	591,327	228,591	683,081
3000	TOTAL REVENUES	5,549,378	5,892,564	5,481,217	5,491,217

TOOELE COUNTY CORPORATION
2020 BUDGET

(22) SPECIAL REVENUE FUND: PUBLIC HEALTH

DEPT NUMBER	DEPARTMENT	ACTUAL 2018	ESTIMATED 2019	APPROVED BUDGET 2020	BUDGET REQUEST 2/18/2020
	PUBLIC HEALTH				
4310	FAMILY AND SCHOOL SERVICES	1,794,691	1,575,112	1,652,944	1,652,944
4311	SUPPORT SERVICES	746,367	878,459	884,479	884,479
4314	HEALTH PROMOTION	601,833	678,667	319,091	329,091
4315	DENTAL HEALTH	423,316	552,506	559,880	559,880
4316	EMERGENCY PREPAREDNESS	274,425	313,684	237,201	237,201
4317	W.I.C.	1,187,879	1,293,466	1,180,361	1,180,361
4420	ENVIRONMENTSL HEALTH	520,867	600,670	647,261	647,261
4800	TRANSFERS & OTHER USES				
4000	TOTAL EXPENDITURES	5,549,378	5,892,564	5,481,217	5,491,217

TOOELE COUNTY CORPORATION

2020 BUDGET

2/12/2020

7:41:10 AM

22-4314/HEALTH PROMOTION

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 2018	ESTIMATED 2019	APPROVED BUDGET 2020	BUDGET REQUEST 2/18/2020
110	SALARIES & WAGES	203,186	154,034	159,197	159,197
111	SALARIES & WAGES - OVERTIME	138	-	-	-
130	EMPLOYEE BENEFITS	96,127	78,179	81,570	81,570
200	MATERIALS, SUPPLIES & SERVICES	2,042	10,500	4,600	4,600
230	TRAVEL & TRAINING	2,133	3,000	4,700	4,700
270	BUILDING LEASE	17,654	17,654	17,654	17,654
291	PHONE ALLOWANCE	600	600	420	420
309	EPICC -1305	8,970	-		
310	EPICC - 1422	60,877	-		
310-001	PBG/EPICC	-	12,000	5,000	5,000
311	ARTHRITIS	3,934	5,000	4,250	4,250
313	WORKSITE WELLNESS	1,031	1,000	1,000	1,000
319	SAFE COMMUNITIES	1,543	14,000	4,200	4,200
320	SAFE KIDS	704	-	-	-
324	TOBACCO	25,153	24,000	15,000	15,000
326	INJURY	1,690	7,200	3,000	3,000
326-001	OTAGO INJURY	144	7,500	-	-
328-001	TEACHING GARDENS	2,452	4,000	1,000	1,000
328-002	KIDS ON THE GO		7,500	4,500	4,500
328-003	HUNGER ASSIST/HEALTHY COOKING		5,000	2,000	2,000
328-004	FAMILY FUN NIGHTS NUTRITION		-	-	10,000
329	PRESCRIPTION DRUG OVERDOSE	18,087	9,500		
329-001	OPIOID CRISIS	-	9,000	2,000	2,000
740	EQUIPMENT	1,826	2,000	2,000	2,000
328	MISC GRANTS	8,056	5,000	5,000	5,000
740-001	IT EQUIPMENT	2,000	2,000	2,000	2,000
330	ATC PATHWAYS	143,485	300,000		
4314	TOTAL SUPPORT SERVICES	601,833	678,667	319,091	329,091