

RESOLUTION NO. H2001-2

**A RESOLUTION ADOPTING THE 2002 BUDGET FOR THE
TOOELE COUNTY HOSPITAL SPECIAL SERVICE DISTRICT**

WHEREAS, the Tooele County Commission, acting as governing authority of the Tooele County Hospital Special Service District, is required by law to adopt a budget by resolution for its 2002 fiscal year; and

WHEREAS, the commission has reviewed and considered the budget and desires to adopt the same;

NOW, THEREFORE, BE IT RESOLVED that the 2002 fiscal year budget for the Tooele County Hospital Special Service District, which is attached hereto as Exhibit "A" and by this reference made a part hereof, is hereby adopted for the fiscal year commencing January 1, 2002.

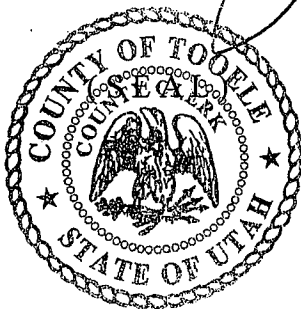
DATED this 11th day of December 2001.

ATTEST:

**TOOELE COUNTY HOSPITAL SPECIAL
SERVICE DISTRICT**


DENNIS D. EWING, Clerk


DENNIS ROCKWELL, Chairman



TOOELE COUNTY CORPORATION

2002 BUDGET

REQUESTED

10-Dec-01

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HOSPITAL SPECIAL SERVICE DISTRICT

ACCT	SOURCE OF REVENUE	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	TAXES							
3110	CURRENT YEAR PROPERTY TAXE	143,620						
3120	PRIOR YEAR PROPERTY TAXES	7,000		1,180				
3161	FEE-IN-LIEU PROPERTY	24,000						
318	JUDGEMENT LEVY	3,500						
3190	PENALTY AND INTEREST	500						
3100	TOTAL TAXES	178,620	0	1,180	0	0	0	
	MISCELLANEOUS							
3610	INTEREST	145,500			140,000			
3600	TOTAL MISCELLANEOUS	145,500	0	0	140,000	0	0	
	CONTRIBUTIONS & TRANSFERS							
3890	BEG FUND BALANCE APPROPRIA	165,700			2,882,415	275,000	0	0
3800	TOTAL CONTRIBUTIONS	165,700	0	0	2,882,415	275,000	0	
3000	TOTAL REVENUES	489,820	0	1,180	3,022,415	275,000	0	0

TOOELE COUNTY CORPORATION

2002 BUDGET

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HOSPITAL SPECIAL SERVICE DISTRICT

DEPT UMBE	DEPARTMENT	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	GENERAL EXPENSES							
200	MATERIALS, SUPPLIES & SERVICE	20,000		12,000	20,000	15,000		
230	TRAVEL AND TRAINING	10,000			10,000			
310	PROFESSIONAL AND TECHNICAL	25,000			2,742,415	10,000		
610	CENTRALLY ASSESSED TAX REF	7,500						
620	FUTURE UNEMPLOYMENT LIABILI	93,100						
740	EQUIPMENT	1,000						
810	RETIRE OUTSTANDING DEBT	148,230						
820	RETIRE OUTSTANDING JUDGEME	20,000						
910	T.V.R.M.C. CONTINGENCIES	29,490			250,000	250,000		
4310	TOTAL EXPENSES	354,320	0	12,000	3,022,415	275,000	0	
4000	TOTAL EXPENDITURES	354,320	0	12,000	3,022,415	275,000	0	