

## RESOLUTION 2006-26

### A RESOLUTION ADJUSTING THE 2006 TOOELE COUNTY BUDGET

**WHEREAS**, the Tooele County Auditor and various county department heads have recommended certain budget adjustments, including transfers of unencumbered or unexpended appropriation balances from one expenditure account to another within the same department, or that excess expenditures of one or more line items be permitted within a department, as approved by this resolution; and

**WHEREAS**, the Tooele County Auditor has recommended that various unencumbered and unexpended appropriation balances or parts thereof be transferred from one department in a fund to another department within the same fund and budgetary increases in the general fund and other county funds; and

**WHEREAS**, certain unanticipated revenues have been received from various sources which can be added to departments to help cover excess expenditures; and

**WHEREAS**, the County is authorized to make transfers and appropriation reductions and increases pursuant to Section 17-36-22 through 26, Utah Code Annotated, (1953) as amended; and

**WHEREAS**, the transfers, appropriation increases and other adjustments are deemed appropriate and in the public interest.

**NOW, THEREFORE, BE IT RESOLVED** by the legislative body of Tooele County, Utah that the recommended budgetary adjustments, inter-department and intra-department transfers, including budget appropriation reductions or increases in individual departments, transfers of unencumbered or unexpended appropriation balances and increases in the general or other County funds for the 2006 Tooele County Budget for the stated departments or funds be

Res. 2006-26

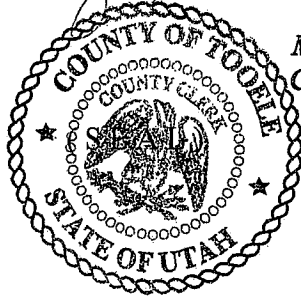
adjusted, transferred, decreased or increased as specified and contained in Exhibit "A," which is attached hereto and by reference made a part hereof.

DATED this 12<sup>th</sup> day of December 2006.

ATTEST:

TOOELE COUNTY LEGISLATIVE BODY

*Marilyn K. Gillette* *Dennis L. Rockwell*  
DENNIS D. EWING, Clerk DENNIS L. ROCKWELL, Chairman



*Marilyn K. Gillette*  
Chief Deputy Clerk

Commissioner Rockwell voted *aye*  
Commissioner Lawrence voted *aye*  
Commissioner Johnson voted *aye*

APPROVED AS TO FORM:

*Douglas V. Ahlstrom*  
DOUGLAS V. AHLSTROM  
Tooele County Attorney

TOOELE COUNTY CORPORATION  
GENERAL FUND APPROPRIATION TRANSFERS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
GENERAL PROPERTY TAX - CURRENT	10-3110-000-000		100,000
SALES TAX - 1/4%	10-3130-000-000		500,000
FRANCHISE TAXES	10-3140-000-000		2,000
ASSESS & COLLECTING - STATE WIDE	10-3161-000-000		50,000
ASSESS & COLLECTING - COUNTY	10-3162-000-000		50,000
FEE-IN-LIEU PROPERTY - COUNTY LEVY	10-3172-000-000		70,000
PENALTIES & INTEREST - GENERAL	10-3190-000-000		50,000
PENALTIES & INTEREST - STATEWIDE	10-3191-000-000		500
PENALTIES & INTEREST - COUNTY	10-3192-000-000		700
BUSINESS LICENSES	10-3210-000-000		5,000
C.S.E.P.P. EMERGENCY MANAGEMENT	10-3311-000-000		820,000
C.O.P.S. MORE GRANT	10-3315-000-000		150,000
CHILDRENS JUSTICE CENTER	10-3317-000-000		25,000
CITIZENS CORP GRANT	10-3318-000-000		6,000
2003 HOMELAND SECURITY GRANT	10-3324-000-000		168,000
VICTIM ADVOCATE GRANT	10-3325-000-000		5,000
FEMA CERT GRANT	10-3327-000-000		3,800
VIOLENCE AGAINST WOMEN GRANT	10-3331-000-000		13,000
J.P. HEARING FEES	10-3351-000-000	5,000	
STATE ASSESSING & COLLECTING	10-3352-000-000		63,000
SECURITY SURCHARGE	10-3354-000-000		110,000
HAZARD WASTE FEES	10-3355-000-000		16,000
LIQUOR FUND ALLOTMENT	10-3359-000-000		15,000
CLERK FEES	10-3411-000-000		23,000
RECORDER FEES	10-3412-000-000		150,000
SURVEYOR FEES	10-3417-000-000		500
JAIL FEES	10-3423-000-000		125,000
COUNTY PUBLIC DEFENDER FEES	10-3455-000-000		15,000
SETTLEMENT CANYON TOLL BOOTH	10-3471-000-000		9,000
COUNTY FAIR RECEIPTS	10-3476-000-000		30,000
ELECTION COST REFUNDS	10-3496-000-000		10,000
JUSTICE COURT COUNTY FINES	10-3511-000-000		40,000
DISTRICT/CIRCUIT COURT FINES	10-3513-000-000		3,000
INTEREST - GENERAL FUND	10-3610-000-000		630,000
RENTS/GENERAL FUND	10-3620-000-000		175,000
SALES OF FIXED ASSETS	10-3640-000-000		55,000
TRANSFER FROM OTHER GOVERNMENT	10-3841-000-000		31,000
CONTRIBUTION-WEST DESERT MITIGATION FEES	10-3870-000-000		2,010,000
CONTRIBUTION-SOUTH AREA BURN FACILITY	10-3871-000-000	50,000	
CONTRIBUTION-REGIONAL LANDFILL	10-3872-000-000		875,000
FUND BALANCE APPROPRIATION	10-3890-000-000	5,465,000	
APPROPRIATION FROM CSEPP	10-3891-000-000		540,000

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
PUBLIC DEFENDER/TRAVEL	10-4125-230-000	1,000	
PUBLIC DEFENDER/CRIMINAL HOMICIDE	10-4125-311-000	1,500	
PUBLIC DEFENDER/PROFESSIONAL SERVICES	10-4125-312-000	6,500	
ATTORNEY/SALARIES & WAGES	10-4145-110-000	8,000	
SURVEYOR/MATERIALS, SERV & SUPP	10-4147-200-000	20,000	
SHERIFF/SALARIES & WAGES	10-4210-110-000	61,000	
SHERIFF/EMPLOYEE BENEFITS	10-4210-130-000	30,000	

SHERIFF/MATERIALS, SUPP & SERVICES	10-4210-200-000	40,000	
SHERIFF/EQUIPMENT	10-4210-740-000	141,000	
SEARCH & RESCUE/MATERIALS, SUPP & SERVICES	10-4218-200-000	11,000	
COUNTY JAIL/SALARIES & WAGES	10-4230-110-000	20,000	
COUNTY JAIL/MATERIALS, SERV & SUPP	10-4230-200-000	87,000	
COUNTY JAIL/FEEDING PRISONERS	10-4230-201-000	10,000	
COUNTY JAIL/EQUIPMENT	10-4230-740-000	20,000	
C.S.E.P.P./FIRST RESPONDER/DECON EQUIP	10-4256-741-000	68,000	
C.S.E.P.P./PUBLIC ALERT NOTIFICATION	10-4256-742-000		73,000
C.S.E.P.P./PUBLIC AFFAIRS EQUIPMENT	10-4256-745-000	550,000	
C.S.E.P.P./AUTOMATION EQUIPMENT	10-4256-746-000	275,000	
HAZARDOUS MATERIALS/HOMELAND SEC GRANT	10-4257-751-000	100,000	
CHILDRENS JUSTICE CENTER/SALARIES & WAGES	10-4320-110-000	4,000	
CHILDRENS JUSTICE CENTER/MATERIALS, SUPP	10-4320-200-000	18,500	
ROADS/MATERIALS, SUPP & SERV	10-4410-200-000		150,000
PARKS & REC/EMPLOYEE BENEFITS	10-4511-130-000	29,000	
PARKS & REC/M.S.&S. BENSON GRIST MILL	10-4511-201-000	10,000	
EXHIBITS/COUNTY FAIR	10-4520-483-000	40,000	
ECONOMIC DEVELOPMENT/MATERIALS & SUPP	10-4640-200-000	10,000	
MISCELLANEOUS/TELEPHONE SYSTEM	10-4960-242-000	111,000	
MISCELLANEOUS/MISCELLANEOUS	10-4960-610-000		35,000
MISCELLANEOUS/RETIRED HEALTH INS	10-4960-612-000	10,000	
	GRAND TOTAL	7,202,500	7,202,500

TOOELE COUNTY CORPORATION  
CLASS "B" ROAD FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
FOREST RESERVE ALLOTMENT	11-3319-000-000		3,000
B ROAD FUND ALLOTMENT	11-3356-000-000		12,000
SIGNS & STRIPING	11-3411-000-000		5,000
EXCAVATION & INSPECTIONS	11-3412-000-000		40,000
B ROAD FUND - TRANSFERS	11-3841-000-000		15,000
ROAD "B" FUND BALANCE APPROPRIATION	11-3891-000-000	75,000	
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
MATERIALS, SUPPLIES & SERVICES	11-4415-200-000	97,000	
EQUIPMENT O & M	11-4415-250-000	30,000	
EQUIPMENT	11-4415-740-000	80,000	
STNS PARK WATERWAYS	11-4423-720-000	5,000	
PREVENTATIVE MAINTENANCE/CHIP SEAL	11-4431-720-000	25,000	
MEADOW LANE	11-4458-720-000		247,000
FRONTAGE ROAD RAP I-80	11-4465-720-000	25,000	
BY PASS ROAD	11-4466-720-000		40,000
DROUBAY ROAD	11-4467-720-000	25,000	
	GRAND TOTAL	362,000	362,000

TOOELE COUNTY CORPORATION  
HUMAN SERVICES FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
WELFARE INDIGENT/INTEREST INCOME	21-3346-002-000		300
WELFARE INDIGENT/INTEREST INCOME	21-3610-000-000		16,500
CONTRIBUTIONS FROM PRIVATE SOURCES	21-3870-000-000		1,500
CONTRIBUTIONS/APPROP. O.S.S. RESERVE	21-3892-000-000		563,700
<b>TOTAL REVENUE INCREASE</b>			<b>582,000</b>
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
MENTAL HEALTH/TRANSFER TO O.C.O.	21-4330-202-000	582,000	
<b>GRAND TOTAL</b>		<b>582,000</b>	<b>582,000</b>

TOOELE COUNTY CORPORATION  
PUBLIC HEALTH FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
INTERGOVERNMENTAL/MCH	22-3340-004-000		10,000
INTERGOVERNMENTAL/INJURY PREVENTION	22-3340-014-000		5,000
INTERGOVERNMENTAL/HEART DISEASE	22-3340-015-000		40,000
INTERGOVERNMENTAL/SAFE KIDS	22-3340-023-000		600
INTERGOVERNMENTAL/TOBACCO COMPLIANCE	22-3340-025-000		5,000
INTERGOVERNMENTAL/COMPREHENSIVE TOBACCO	22-3340-026-000		21,000
INTERGOVERNMENTAL/HOME VISITING PROG	22-3340-034-000		5,500
INTERGOVERNMENTAL/ARTHRITIS	22-3340-038-000		5,000
INTERGOVERNMENTAL/GENERAL HEALTH	22-3341-001-000		1,500
INTERGOVERNMENTAL/IMMUNIZATION	22-3341-003-000		13,000
INTERGOVERNMENTAL/IMMUNIZATION - PRIVATE	22-3341-004-000		132,000
INTERGOVERNMENTAL/MCH	22-3341-009-000		10,000
INTERGOVERNMENTAL/CARDIOVASCULAR	22-3341-011-000		8,000
INTERGOVERNMENTAL/DIABETES	22-3341-021-000		2,100
INTERGOVERNMENTAL/TOBACCO	22-3341-024-000		2,500
INTERGOVERNMENTAL/VITAL STATISTICS	22-3341-026-000		15,000
INTERGOVERNMENTAL/CANCER	22-3341-028-000		3,500
INTERGOVERNMENTAL/TEEN ABSTINANCE	22-3341-033-000		26,500
INTERGOVERNMENTAL/HEALTHY SMILE	22-3341-037-000		1,000
INTERGOVERNMENTAL/WIC ADMINISTRATION	22-3342-001-000		18,000
INTERGOVERNMENTAL/DEPT OF ENVI QUALITY	22-3345-004-000		16,000
INTERGOVERNMENTAL/PAN FLU	22-3345-009-000		37,500
INTERGOVERNMENTAL/SEPTIC TANK FEE	22-3346-001-000		5,000
INTERGOVERNMENTAL/UNDERGROUND STORAGE	22-3346-005-000		2,000
INTERGOVERNMENTAL/ASBESTOS TESTING	22-3346-006-000		7,000
INTERGOVERNMENTAL/TATOO FEES	22-3346-007-000		800
INTERGOVERNMENTAL/DAYCARE FEES	22-3346-008-000		700
INTERGOVERNMENTAL/WATER SAMPLES	22-3346-009-000		600
INTERGOVERNMENTAL/TRANSPORTATION PERMIT	22-3346-011-000		3,000
INTERGOVERNMENTAL/WELL PERMITS	22-3346-012-000		1,400

INTERGOVERNMENTAL/SOLID WASTE MGMT	22-3346-013-000		195,000
INTERGOVERNMENTAL/SUBDIVISIONS	22-3346-014-000		2,700
INTERGOVERNMENTAL/GENERAL ENV HEALTH	22-3346-015-000		2,200
MISCELLANEOUS/INTEREST INCOME	22-3610-000-000		30,000
CONTRIBUTIONS/BEG FUND BALANCE	22-3890-000-000	290,700	

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
HEALTH NURSES/SALARIES & WAGES	22-4310-110-000	70,000	
HEALTH NURSES/SALARIES & WAGES OVERTIME	22-4310-111-000	900	
HEALTH NURSES/BENEFITS	22-4310-130-000	40,000	
HEALTH NURSES/MATERIALS, SUPP & SERV	22-4310-200-000	12,000	
HEALTH NURSES/IMMUNIZATION	22-4310-316-000	30,000	
SUPPORT SERVICES/SALARIES & WAGES	22-4311-110-000	20,000	
SUPPORT SERVICES/BENEFITS	22-4311-130-000	6,000	
SUPPORT SERVICES/MATERIALS, SUPP & SERV	22-4311-200-000	12,000	
SUPPORT SERVICES/EQUIPMENT	22-4311-740-000	63,000	
W.I.C./SALARIES & WAGES	22-4317-110-000	12,000	
W.I.C./MATERIALS, SUPP & SERV	22-4317-200-000	6,000	
ENVIRO HEALTH/SALARIES & WAGES OVERTIME	22-4420-111-000	500	
ENVIRO HEALTH/MATERIALS, SUPP & SERV	22-4420-200-000	45,000	
ENVIRO HEALTH/BIOTERRORISM	22-4420-208-000	12,000	
ENVIRO HEALTH/PAN FLU	22-4420-209-000	9,000	
	GRAND TOTAL	629,100	629,100

TOOELE COUNTY CORPORATION  
MUNICIPAL SERVICES FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
TAXES/GENERAL SALES TAX	23-3130-000-000		520,000
LICENCES & PERMITS/BUILDING PERMITS	23-3221-000-000		22,000
INTERGOVERNMENTAL/P.I.L.T.	23-3330-000-000		53,000
INTERGOVERNMENTAL/RS 2477 GRANT	23-3352-000-000		5,000
CHARGE FOR SERVICES/IMPACT FEES	23-3458-000-000		1,300
MISCELLANEOUS/INTEREST INCOME	23-3610-000-000		48,000
BEG FUND BAL APPROPRIATIONS	23-3890-000-000	644,300	
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
ANIMAL CONTROL/MATERIALS, SUPP & SERV	23-4253-200-000	5,000	
	GRAND TOTAL	649,300	649,300

TOOELE COUNTY CORPORATION  
HUMAN SERVICES FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
CDBG - GRANTSVILLE CENTER	25-3325-000-000		24,000
MEDICAID WAIVER HCFA	25-3340-024-000	33,500	
NUTRITION-TOOELE	25-3650-003-000		2,000
NUTRITION - TOOELE	25-3650-007-000		2,000
HOME DELIVERED MEALS - TOOELE	25-3650-008-000		3,000

U.T.A. BUS REIMBURSEMENT	25-3650-012-000	26,000
SUNDRY REVENUE	25-3691-000-000	2,000

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
SALARIES & BENEFITS	25-4316-110-000		30,000
MATERIALS, SUPP & SERV	25-4316-200-000	17,000	
TRANSPORTATION	25-4316-202-000	7,000	
MEALS	25-4316-206-000	10,000	
CDBG - GRANTSVILLE CENTER	25-4316-750-000	21,500	
	GRAND TOTAL	89,000	89,000

TOOELE COUNTY CORPORATION  
TRANSIENT ROOM TAX BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
TRANSIENT ROOM TAX	26-3150-000-000		40,000
RESTAURANT TAX	26-3151-000-000		110,000
INTEREST EARNINGS	26-3610-000-000		20,000
BEG FUND BAL APPROPRIATIONS	26-3890-000-000	170,000	

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
	GRAND TOTAL	170,000	170,000

TOOELE COUNTY CORPORATION  
DEBT SERVICE FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
MISC REVENUE/INTEREST INCOME	31-3610-000-000		5,000
CONTRIBUTIONS/APPROPRIATION FUND BAL	31-3890-000-000	5,000	

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
	GRAND TOTAL	5,000	5,000

TOOELE COUNTY CORPORATION  
CAPITAL IMPROVEMENT FUND BUDGET AMENDMENTS

12-Dec-06

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
INTEREST INCOME	40-3610-000-000		182,000
BOND ISSUE PROCEEDS	40-3670-000-000	2,840,000	
TRANSFER FROM N.T.C.F.D.	40-3820-000-000		1,500

TRANSFER FROM OTHER GOVERNMENT	40-3822-000-000	400,000
TRANSFER FROM GENERAL FUND	40-3831-000-000	210,000
APPROPRIATION FROM FUND BALANCE	40-3890-000-000	2,862,500

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
PUBLIC BUILDINGS & GROUNDS	40-4160-720-000		400,000
OTHER PROJECTS	40-4631-720-000		550,000
UTAH STATE UNIVERSITY BUILDING	40-4633-720-000	200,000	
HEALTH DEPT LAND	40-4637-720-000	1,620,000	
TOOELE VALLEY WATER STUDY	40-4639-720-000	30,000	
FLOOD CONTROL	40-4642-720-000	30,000	
COURT BUILDING CONTINGENCIES	40-4643-720-000		200,000
BUILDING PURCHASES	40-4644-720-000		700,000
SHOOTING RANGE	40-4645-720-000		90,000
SALT STORAGE FACILITY	40-4646-720-000	50,000	
SILVER AVENUE PROJECT	40-4648-720-000	650,000	
IBAPAH FIRE SHED	40-4651-720-000	45,000	
LOOK OUT PASS	40-4652-720-000		40,000
STREET LIGHTS	40-4660-720-000		35,000
WETLANDS STUDY	40-4661-720-000	5,000	
TRAFFIC MODELING	40-4668-720-000		25,000
PRINCIPAL ON BONDS - COURT BUILDING	40-4712-810-000	100,000	
INTERST ON BONDS - COURT BUILDING	40-4712-820-000	105,000	
COLLECTION CHARGES - COURT BUILDING	40-4712-830-000	21,000	
	GRAND TOTAL	5,696,000	5,696,000

TOOELE COUNTY CORPORATION 12-Dec-06  
SOLID WASTE FACILITY BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
SALE OF FIXED ASSETS	52-3740-000-000		5,000
APPROPRIATION FROM R/E	52-3890-000-000	5,000	

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
	GRAND TOTAL	5,000	5,000

TOOELE COUNTY CORPORATION 12-Dec-06  
DESERET PEAK COMPLEX

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
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EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
GRAND TOTAL		0	0

TOOELE COUNTY CORPORATION  
WENDOVER AIRPORT BUDGET AMENDMENTS

12-Dec-06

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
STATE AVIATION FUEL TAX	55-3711-000-000		20,000
JET FUEL SERVICES	55-3712-000-000		190,000
AVIATION SERVICES	55-3718-000-000		125,000
RENTS/LATE CHARGES	55-3733-000-000		10,000
INTEREST INCOME	55-3771-000-000		10,000
MISCELLANEOUS INCOME	55-3775-000-000		50,000
APPROPRIATION FROM R/E	55-3890-000-000	405,000	

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
OPERATIONS\SALARIES & WAGES	55-4424-110-000	15,000	
OPERATIONS\SALARIES & WAGES-O.T.	55-4424-111-000	20,000	
OPERTAIONS\EMPLOYEE BENEFITS	55-4424-130-000	20,000	
OPERATIONS\MATERIALS, SUPPLIES & SERV	55-4424-200-000	55,000	
OPERATIONS\FUEL, GAS	55-4424-201-000	45,000	
OPERATIONS\JET A FUEL	55-4424-202-000	190,000	
OPERATIONS\FUEL, MILITARY JET	55-4424-203-000		40,000
OPERATIONS\TRAVEL & CONVENTIONS	55-4424-230-000	15,000	
OPERATIONS\VEHICLE MAINTENANCE	55-4424-251-000	10,000	
OPERATIONS\INSURANCE	55-4424-510-000	40,000	
CONSTRUCTION IN PROGRESS	55-4610-720-000	60,000	
CONSTRUCTION IN PROGRESS	55-4630-720-000		430,000
GRAND TOTALS		875,000	875,000

TOOELE COUNTY CORPORATION  
INTERFUND EQUIPMENT LEASE FUND

12-Dec-06

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
INTEREST EARNINGS	61-3710-000-000		30,000

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
EQUIPMENT	61-4160-740-000		21,000
DEPRECIATION EXPENSE	61-4253-790-000	51,000	

GRAND TOTALS 51,000 51,000

TOOELE COUNTY CORPORATION  
CENTRAL STORES FUND 12-Dec-06

REVENUE ACCOUNTS ACCOUNT NUMBER DECREASE INCREASE

SALES OF SUPPLIES 65-3410-000-000 500  
INTEREST INCOME 65-3710-000-000 500

EXPENDITURE ACCOUNTS ACCOUNT NUMBER INCREASE DECREASE

GRAND TOTALS 500 500