

RESOLUTION NO. 2001-18a

A RESOLUTION TENTATIVELY ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2002, AND ESTABLISHING THE TIME AND PLACE OF A PUBLIC HEARING TO CONSIDER ADOPTION OF THE FINAL BUDGET

WHEREAS, Section 17-36-10, Utah Code Annotated, 1953, as amended requires that on or before the first day of the next to last month of every fiscal year, the budget officer shall prepare for the next budget year and file with the governing body a tentative budget for each fund for which a budget is required; and

WHEREAS, the auditor, in his function as budget officer, has prepared and submitted to the county commission a tentative budget for each fund for the ensuing year; and

WHEREAS, the commission has reviewed and considered the tentative budget and desires to tentatively adopt the same and establish a time and place of a public hearing to consider adoption of a final budget;

NOW, THEREFORE, BE IT RESOLVED that the tentative budget for each fund for the ensuing year, 2002, as attached hereto, is hereby tentatively adopted.

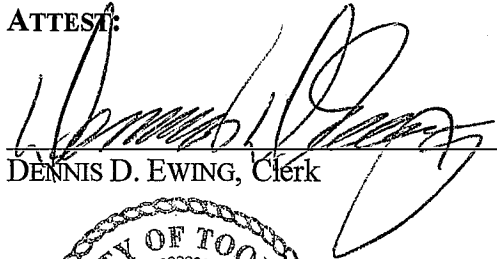
IT IS FURTHER RESOLVED that a public hearing to consider the adoption of the Tooele County budget for 2002 shall be held on the 11th day of December, 2001, at 3:00 p.m., at the Tooele County Courthouse, 47 South Main Street, Tooele, Utah. The county clerk shall cause notice of a public hearing to consider adoption of the final budget to be published at least seven days

Res. 2001-18a

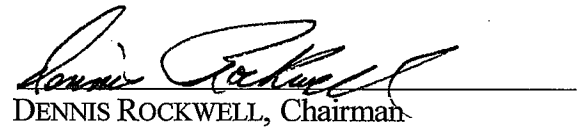
prior to the hearing in at least one issue of the Tooele Transcript Bulletin, a newspaper of general circulation published in Tooele County.

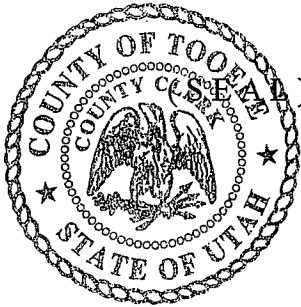
DATED this 11th day of December 2001.

ATTEST:


DENNIS D. EWING, Clerk

TOOELE COUNTY COMMISSION


DENNIS ROCKWELL, Chairman



Commissioner Rockwell voted aye
Commissioner Hunsaker voted absent
Commissioner White voted aye

APPROVED AS TO FORM:

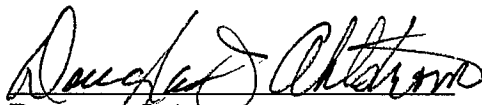

DOUGLAS J. AHLSTROM
Tooele County Attorney

Exhibit A

TOOELE COUNTY CORPORATION

2002 BUDGET

REQUESTED

10-Dec-01

03:45 PM

(10) GENERAL FUND REVENUES:

ACCT	SOURCE OF REVENUE	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
TAXES:								
3110	GENERAL PROPERTY TAXES-CURR	2,231,383	2,312,009	1,100,000	2,400,000	1,200,000	1,300,000	
3120	PRIOR YEARS TAXES-GENERAL	129,434	143,200	250,000	120,000	125,000	125,000	
3121	PRIOR YEARS TAXES-STATEWIDE	14,649	15,452	28,000	14,000	10,000	10,000	
3122	PRIOR YEARS TAXES-COUNTY LEV	13,033	14,542	26,000	12,000	10,000	10,000	
3130	SALES TAX-1/4%			1,300,000	75,000	1,300,000	1,300,000	
3140	FRANCHISE FEES	8,248	7,925	0	8,500	8,000	8,000	
3161	ASSESS & COLLECT-STATEWIDE L	260,731	268,254	240,000	271,528	245,000	245,000	
3162	ASSESS & COLLECT-COUNTY LEV	236,931	244,324	205,000	234,727	210,000	210,000	
3170	FEE-IN-LIEU PROPERTY/GENERAL	386,812	349,493	70,000	385,000	385,000	385,000	
3171	FEE-IN-LIEU PROPERTY/STATEWID	41,817	33,801	7,000	45,000	45,000	45,000	
3172	FEE-IN-LIEU PROPERTY/COUNTY L	39,244	31,740	8,000	40,000	40,000	40,000	
3180	JUDGEMENT RECOVERY	193,345						
3190	PENALTIES & INTEREST-GENERAL	23,307	52,754	63,000	45,000	40,000	40,000	
3191	PENALTIES & INTEREST-STATEWID	655	660	700	700	700	700	
3192	PENALTIES & INTEREST-COUNTY L	584	622	700	600	600	600	
3100	TOTAL TAXES	3,580,173	3,474,776	3,298,400	3,652,055	3,619,300	3,719,300	
LICENSES AND PERMITS:								
3210	BUSINESS LICENSES	5,110	5,665	10,860	4,750	7,500		
3200	TOTAL LICENSES & PERMITS	5,110	5,665	10,860	4,750	7,500	0	
INTERGOVERNMENTAL:								
3311	C.S.E.P.P. EMERGENCY MANAGME	1,861,816	1,827,745	2,837,259	2,891,678	2,968,336	2,968,336	
3312	B.I.A. GRANT			5,500	5,500	5,500	5,500	
3313	C.S.E.P.P. MEDICAL GRANT	1,572,393	1,600,000	1,600,000	1,628,427	1,600,000	1,620,000	
3315	C.O.P.S. MORE GRANT	19,420						
3316	EMERGENCY MANAGEMENT ASSIS	92,050	21,061	2,000	9,100	5,000	5,000	
3317	CHILDRENS JUSTICE CENTER	4,981	99,271	102,700	102,700	114,650	113,921	
3319	B.L.M. WEED GRANT			5,000	5,000	5,000	5,000	
3320	COOPERATIVE LAW ENFORCEMEN	5,000	30,328	15,000	15,000	15,000	15,000	
3321	RAVE PARTY GRANT		6,747	6,093	6,747			
3330	PAYMENT IN LIEU OF TAXES	747,505	829,780	1,359,797	780,000	825,000	1,100,000	
3351	J.P. HEARING FEES	10,400	10,100	6,000	12,000	10,000	10,000	
3352	STATE ASSESSING & COLLECTING	47,077	64,075	49,361	50,000	50,000	50,000	
3353	MOTOR VEHICLE FEES	73,698	78,445	80,000	72,500	75,000	75,000	
3355	HAZARDOUS WASTE FEES	331,596	168,767	181,000	250,000	200,000	200,000	
3358	BALIFF REIMBURSED	10,247	3,684		10,000	5,000	5,000	
3359	LIQUOR FUND ALLOTMENT	19,726	26,370	31,468	30,000	30,000	30,000	
3300	TOTAL INTERGOVERNMENTAL	4,795,909	4,766,373	6,281,178	5,868,652	5,908,436	6,202,757	
CHARGES FOR SERVICES:								
3411	CLERK FEES	10,058	12,663	19,500	10,000	13,000	13,000	
3412	RECORDER FEES	334,891	289,343	330,000	330,000	330,000	330,000	
3413	SMALL CLAIMS FEES	2,112	2,134	2,500	2,500	2,500	2,500	
3417	SURVEYOR FEES	490	632	800	450	500	500	
3421	SHERIFF FEES	12,120	39,322	24,000	20,000	22,000	22,000	
3423	JAIL FEES	603,569	750,394	550,000	776,750	617,300	617,300	
3424	DISPATCH FEES	210,036	234,154	220,000	225,400	230,000	230,000	
3452	J.P./COUNTY ADMINISTRATIVE FEE		120		100	100	100	
3453	J.P./CITY ADMINISTRATIVE FEE	960	708		500	500	500	
3454	TRAFFIC SCHOOL	2,709	2,650		2,300			
3455	COUNTY PUBLIC DEFENDER FEE	6,783	14,947	4,500	10,000	7,500	7,500	
3470	ADMISSIONS/DESERET PEAK							
3471	SETTLEMENT CANYON TOLL BOOT	20,911	28,339	32,000	25,000	28,000	28,000	
3472	RENTS/DESERET PEAK							
3473	CONCESSIONS/DESERET PEAK							
3474	PARKING/DESERET PEAK	13,075	645					
3475	DONATIONS/DESERET PEAK							
3476	COUNTY FAIR RECEIPTS	54,696	22,626	49,271	30,000	40,000	40,000	
3493	E911 SURCHARGE FEES	95,363	8,937					
3496	ELECTION COST REFUNDS			40,000	40,000			
3400	TOTAL CHGS FOR SERVICES	1,367,773	1,407,613	1,272,571	1,473,000	1,291,400	1,291,400	

TOOELE COUNTY CORPORATION

2002 BUDGET

REQUESTED

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(10) GENERAL FUND REVENUES

ACCT	SOURCE OF REVENUE	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	FINES AND FORFEITURES							
3511	JUSTICE COURT COUNTY FINES	521,166	568,964	550,000	490,000	500,000	530,000	
3512	JUSTICE COURT CITY FINES	94,345	83,951	95,000	80,000	85,000	90,000	
3513	DISTRICT/CIRCUIT COURT FINES	14,919	12,228	12,000	12,500	12,500	12,500	
3500	TOTAL FINES & FORFEITURES	630,430	665,142	657,000	582,500	597,500	632,500	
	MISCELLANEOUS							
3610	INTEREST-GENERAL FUND	156,909	271,732	250,000	151,088	153,440	153,440	
3620	RENTS/GENERAL FUND	80,935	99,730	87,000	75,000	75,000	80,000	
3640	SALE OF FIXED ASSETS	111,178	12,350	18,000	75,000	50,000	50,000	
3650	SALE OF MATERIALS & SUPPLIES	851	4,498	200	1,000	1,000	1,000	
3690	MISCELLANEOUS REVENUE	164,612	145,554	155,000	100,000	100,000	125,000	
3691	FILING FEES							
3600	TOTAL MISCELLANEOUS	514,485	533,865	510,200	402,088	379,440	409,440	
	CONTRIBUTIONS/TRANSFERS							
3830	TRANSFER FROM DEBT SERVICE FD							
3831	TRANSFER FROM T.R.T FUND	20,000	20,000	20,000	20,000	20,000	20,000	
3832	TRANSFER FROM MUNICIPAL SVC	495,000	465,000	330,000	383,039	228,170	326,691	
3841	TRANSFER FROM OTHER GOVT	172,000	134,068	100,000	148,000	100,000	100,000	
3870	CONTRIBUTION-WEST DESERT MI	3,780,168	5,345,123	5,700,000	4,722,478	5,241,448	5,300,000	
3871	CONTRIBUTION-SOUTH AREA BUR	1,095,819	1,248,342	720,000	1,500,000	500,000	500,000	
3890	BEG GN/FD BALANCE APPROPRIA	(802,829)	3,689,489	1,164,982	2,039,081	16,870,229	1,696,501	
3891	APPORPRIATION FROM CSEPP TRUST		179,917					
3800	TOTAL CONTRIB/TRANSFERS	4,760,158	11,081,939	8,034,982	8,312,598	22,959,847	7,943,192	
3000	TOTAL GEN/FUND REVENUES	15,654,038	21,935,373	20,065,191	20,795,643	34,763,473	20,198,589	

RAISE INCREASE PERCENTAGE

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TOOELE COUNTY CORPORATION

2002 BUDGET

REQUESTED

10-Dec-01

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(10) GENERAL FUND EXPENDITURES

DEPT UMBE	DEPARTMENT	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
GENERAL GOVERNMENT								
4111	COMMISSION	334,562	365,964	403,219	417,350	427,675	422,675	0
4121	DISTRICT COURT	29,541	11,745	12,000	26,000	25,000	25,000	0
4122	TOOELE VALLEY JUSTICE COURT	271,922	303,964	323,709	345,709	368,631	366,631	0
4123	JUVENILE COURT	360	1,911	2,000	1,000	2,000	2,000	0
4124	WENDOVER JUSTICE COURT	152,628	168,344	201,682	202,182	222,129	219,629	0
4125	PUBLIC DEFENDER	148,311	147,264	153,600	158,000	158,000	158,000	0
4132	CAREER SERVICE COUNCIL	2,923	0	150	3,991	3,991	3,991	0
4136	INFORMATION TECHNOLOGY	949,560	554,777	614,122	646,755	675,540	645,540	0
4141	AUDITOR	230,944	254,386	306,182	312,382	334,985	333,985	0
4142	CLERK	221,215	241,649	259,293	252,660	270,143	271,143	0
4143	TREASURER	163,476	182,889	192,695	200,995	210,197	209,197	0
4144	RECORDER	367,587	428,647	429,232	472,432	493,980	493,980	0
4145	ATTORNEY	429,025	464,653	493,365	510,013	517,327	517,327	0
4146	ASSESSOR	525,287	630,396	646,417	656,746	713,029	712,080	0
4147	SURVEYOR	24,174	37,850	34,362	43,962	47,628	41,628	0
4150	NON-DEPARTMENTAL	302,572	286,429	412,114	406,214	566,047	561,047	0
4160	BUILDING MAINTENANCE	672,340	742,693	682,855	796,180	812,589	809,932	0
4170	ELECTION	11,902	39,965	29,600	38,500	45,000	45,000	0
PUBLIC SAFETY								
4210	SHERIFF	1,771,006	1,786,526	1,935,989	1,985,989	2,082,294	2,082,294	0
4215	SHERIFF'S DISPATCH	483,331	576,230	569,330	630,896	609,060	666,112	0
4216	LIQUOR LAW ENFORCEMENT	60,313	55,191	10,270	8,000	8,000	8,000	0
4218	SEARCH AND RESCUE	59,199	67,596	68,000	68,000	21,000	21,000	0
4220	FIRE DPEARTMENT	259,931	181,166	317,506	262,710	262,954	321,562	0
4230	COUNTY JAIL	1,073,153	1,354,509	1,348,544	1,419,634	1,573,564	1,563,964	0
4252	BEE INSPECTION	1,281	1,349	1,500	1,450	1,500	1,500	0
4254	FLOOD CONTROL	0	0	0	5,000	5,000	5,000	0
4255	EMERGENCY MANAGEMENT ASSI	77,425	264,204	1,685,922	1,744,060	1,733,630	925,479	0
4256	C.S.E.P.P.	1,861,815	1,797,745	2,837,259	2,891,678	2,968,336	2,968,336	0
4257	HAZARDOUS MATERIAL	87,626	137,221	146,838	158,338	161,797	161,797	0
HUMAN SERVICES								
4320	CHILDRENS JUSTICE CENTER	93,003	101,951	104,200	104,200	137,714	125,565	0
HIGHWAYS & PUBLIC IMPROVE								
4410	ROADS-COUNTY	0	0	0	100,000	200,000	132,000	0
4450	WEED CONTROL	72,867	93,678	150,346	165,346	237,288	186,388	0
4460	G.I.S.	117,213	158,438	194,279	97,339	225,124	215,124	0
PARKS AND RECREATION								
4511	RECREATION AND TOURISM	167,216	187,023	278,498	288,998	313,197	190,697	0
4512	DESERET PEAK COMPLEX							ERR
4520	EXHIBITS	127,102	128,326	106,500	130,000	110,000	110,000	0
4530	STOCK SHOW GROUNDS	2,500	3,000	3,000	5,000	5,000	5,000	0
4550	EXTENSION SERVICE	105,372	121,765	120,674	129,324	136,764	121,734	0
4560	TOOELE COUNTY HISTORICAL	0	0	0	1,000	1,000	1,000	0
ECONOMIC DEVELOPMENT								
4640	ECONOMIC DEVELOPMENT	45,602	40,037	37,513	125,200	0	40,000	0
4645	WATER DEVELOPMENT	11,935	11,935	11,935	12,000	12,000	12,000	0
TRANSFERS & OTHER USES								
4830-92	TRANSFER(21 FD) HUMAN SVCS	145,500	162,000	161,000	161,000	166,150	166,150	
4830-92	TRANSFER(22 FD) PUBLIC HEALT	370,000	379,200	397,000	397,000	410,500	410,500	
4830-92	TRANSFER(25 FD) AGING-ADULT	367,000	485,298	452,247	434,384	464,022	456,832	
4830-92	TRANSFER(31 FD) DEBT SERVICE	75,000	169,130	168,590	168,590	168,960	168,960	
4830-92	TRANSFER(40 FD) CAPITAL PROJ	1,244,161	2,700,000	1,871,043	1,800,200	1,255,418	1,249,250	
4830-92	TRANSFER(54 FD) CAPITAL PROJ	952,205	1,284,291	1,482,436	1,665,236	14,454,310	723,560	
4830-92	TRANSFER(71 FD) TRUST 7 AGENCY							
4840	TRSFER TO OTHER GOVT. UNITS	901,000	859,333	0	0	801,000	801,000	0
MISCELLANEOUS								
4910	JUDGMENTS & LOSSES	261	117,980	43,800	61,000	61,000	61,000	0
4960	MISCELLANEOUS	282,692	3,846,725	364,375	283,000	283,000	458,000	0
4000	TOTAL GEN/FUND EXPENSE	15,654,038	21,935,373	20,065,191	20,795,643	34,763,473	20,198,589	

TOOELE COUNTY CORPORATION

2002 BUDGET

REQUESTED

07-Dec-01

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(10) GENERAL FUND EXPENDITURES

DEPT UMBE	DEPARTMENT	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
GENERAL GOVERNMENT								
4111	COMMISSION	334,562	365,964	403,219	417,350	427,656	422,656	0
4121	DISTRICT COURT	29,541	11,745	12,000	26,000	25,000	25,000	0
4122	TOOELE VALLEY JUSTICE COURT	271,922	303,964	323,709	345,709	368,631	366,631	0
4123	JUVENILE COURT	360	1,911	2,000	1,000	2,000	2,000	0
4124	WENDOVER JUSTICE COURT	152,628	168,344	201,682	202,182	222,129	219,629	0
4125	PUBLIC DEFENDER	148,311	147,264	153,600	158,000	158,000	158,000	0
4132	CAREER SERVICE COUNCIL	2,923	0	150	3,991	3,991	3,991	0
4136	INFORMATION TECHNOLOGY	949,560	554,777	614,122	646,755	675,540	645,540	0
4141	AUDITOR	230,944	254,386	306,182	312,382	334,985	333,985	0
4142	CLERK	221,215	241,649	259,293	252,660	270,143	271,143	0
4143	TREASURER	163,476	182,889	192,695	200,995	210,197	209,197	0
4144	RECORDER	367,587	428,647	429,232	472,432	493,980	493,980	0
4145	ATTORNEY	429,025	464,653	493,365	510,013	517,327	517,327	0
4146	ASSESSOR	525,287	630,396	646,417	656,746	713,029	712,080	0
4147	SURVEYOR	24,174	37,850	34,362	43,962	47,628	41,628	0
4150	NON-DEPARTMENTAL	302,572	286,429	412,114	406,214	566,047	561,047	0
4160	BUILDING MAINTENANCE	672,340	742,693	682,855	796,180	812,589	809,932	0
4170	ELECTION	11,902	39,965	29,600	38,500	45,000	45,000	0
PUBLIC SAFETY								
4210	SHERIFF	1,771,006	1,786,526	1,935,989	1,985,989	2,082,294	2,082,294	0
4215	SHERIFF'S DISPATCH	483,331	576,230	569,330	630,896	609,060	666,112	0
4216	LIQUOR LAW ENFORCEMENT	60,313	55,191	10,270	8,000	8,000	8,000	0
4218	SEARCH AND RESCUE	59,199	67,596	68,000	68,000	21,000	21,000	0
4220	FIRE DPEARTMENT	259,931	181,166	317,506	262,710	262,954	321,562	0
4230	COUNTY JAIL	1,073,153	1,354,509	1,348,544	1,419,634	1,573,564	1,563,964	0
4252	BEE INSPECTION	1,281	1,349	1,500	1,450	1,500	1,500	0
4254	FLOOD CONTROL	0	0	0	5,000	5,000	5,000	0
4255	EMERGENCY MANAGEMENT ASSI	77,425	264,204	1,685,922	1,744,060	1,733,630	925,479	0
4256	C.S.E.P.P.	1,861,815	1,797,745	2,837,259	2,891,678	2,968,336	2,968,336	0
4257	HAZARDOUS MATERIAL	87,626	137,221	146,838	158,338	161,797	161,797	0
HUMAN SERVICES								
4320	CHILDRENS JUSTICE CENTER	93,003	101,951	104,200	104,200	137,714	125,565	0
HIGHWAYS & PUBLIC IMPROVE								
4410	ROADS-COUNTY	0	0	0	100,000	200,000	172,000	0
4450	WEED CONTROL	72,867	93,678	150,346	165,346	231,348	180,448	0
4460	G.I.S.	117,213	158,438	194,279	97,339	225,124	215,124	0
PARKS AND RECREATION								
4511	RECREATION AND TOURISM	167,216	187,023	278,498	288,998	312,293	189,793	0
4512	DESERET PEAK COMPLEX							ERR
4520	EXHIBITS	127,102	128,326	106,500	130,000	110,000	110,000	0
4530	STOCK SHOW GROUNDS	2,500	3,000	3,000	5,000	5,000	5,000	0
4550	EXTENSION SERVICE	105,372	121,765	120,674	129,324	136,764	121,734	0
4560	TOOELE COUNTY HISTORICAL	0	0	0	1,000	1,000	1,000	0
ECONOMIC DEVELOPMENT								
4640	ECONOMIC DEVELOPMENT	45,602	40,037	37,513	125,200	0	0	0
4645	WATER DEVELOPMENT	11,935	11,935	11,935	12,000	12,000	12,000	0
TRANSFERS & OTHER USES								
4830-92	TRANSFER(21 FD) HUMAN SVCS	145,500	162,000	161,000	161,000	166,150	166,150	
4830-92	TRANSFER(22 FD) PUBLIC HEALT	370,000	379,200	397,000	397,000	410,500	410,500	
4830-92	TRANSFER(25 FD) AGING-ADULT	367,000	485,298	452,247	434,384	464,022	466,832	
4830-92	TRANSFER(31 FD) DEBT SERVICE	75,000	169,130	168,590	168,590	168,960	168,960	
4830-92	TRANSFER(40 FD) CAPITAL PROJ	1,244,161	2,700,000	1,871,043	1,800,200	1,255,418	1,249,250	
4830-92	TRANSFER(54 FD) CAPITAL PROJ	952,205	1,284,291	1,482,436	1,665,236	14,454,310	723,560	
4840	TRSFER TO OTHER GOVT. UNITS	901,000	859,333	0	0	801,000	801,000	0
MISCELLANEOUS								
4910	JUDGMENTS & LOSSES	261	117,980	43,800	61,000	61,000	61,000	0
4960	MISCELLANEOUS	282,692	3,846,725	364,375	283,000	283,000	458,000	0
4000	TOTAL GEN/FUND EXPENSE	15,654,038	21,935,373	20,065,191	20,795,643	34,756,611	20,191,727	

TOOELE COUNTY CORPORATION
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4111/COMMISSION

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	205,543	221,880	273,108	273,108	272,684	272,684	
130	EMPLOYEE BENEFITS	63,755	75,163	91,042	91,042	96,772	96,772	
200	MATERIALS, SUPP & SERV	15,853	33,467	13,500	16,000	16,000	16,000	
230	TRAVEL AND CONVENTIONS	29,435	28,701	19,000	30,000	30,000	25,000	
740	EQUIPMENT	17,006		0	5,000	5,000	5,000	
741	INTERFUND LEASE EQUIPMENT LEASE	2,970	6,753	6,569	2,200	7,200	7,200	
4111	TOTAL COMMISSION	384,562	365,964	408,219	417,350	427,656	422,656	0

COUNTY COMMISSION					
STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
AP	AYALA, PAMELA	43,561	10,633	4,877	59,071
FT	ADAMS, CHERYL	36,533	8,918	7,828	53,279
EO	HUNSAKER, TERYL	52,448	13,867	3,488	69,803
FT	PETERSON, TERESA	25,287	6,172	3,354	34,813
EO	ROCKWELL, DENNIS	51,948	13,735	3,354	69,037
PT	HULLINGER, BROOK	10,959			10,959
EO	WHITE, GENE	51,948	13,735	6,812	72,495
	TOTAL PAYROLL	272,684	67,061	29,712	369,457

TOOELE COUNTY CORPORATION

2002 BUDGET

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4121/DISTRICT COURT

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
200	MATERIALS, SUPP & SERV		1,024	0	2,000	2,000	2,000	
201	TRANSCRIPTS	29,541	10,721	10,000	20,000	20,000	20,000	
310	EXPERT WITNESS FEES			2,000	4,000	3,000	3,000	
4121	TOTAL DISTRICT COURT	29,541	11,745	12,000	26,000	25,000	25,000	0

TOOELE COUNTY CORPORATION

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4122/TOOELE VALLEY JUSTICE COURT

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	174,939	192,492	196,066	196,066	211,411	211,411	
130	EMPLOYEE BENEFITS	57,911	69,331	74,643	74,643	80,220	80,220	
200	MATERIALS, SUPP & SERVICES	18,207	26,148	30,000	40,000	42,000	40,000	
201	TRAFFIC SCHOOL							
202	BAILIFF/WARRANT OFFICER							
230	TRAVEL & CONVENTIONS	4,451	4,852	4,500	6,000	6,000	6,000	
621	JUROR FEES	407	684	1,000	2,500	2,500	2,500	
622	WITNESS FEES	722	888	1,500	2,500	2,500	2,500	
623	JUROR FEES/CITY CASES	3,975	2,312	2,000	4,000	4,000	4,000	
624	WITNESS FEES/CITY CASES	3,466	4,241	4,000	5,000	5,000	5,000	
740	EQUIPMENT	6,722	2,050	5,000	10,000	10,000	10,000	
741	INTERFUND LEASE EQUIPMENT LEASE	1,122	965	5,000	5,000	5,000	5,000	
4122	TOTAL TOOELE JUSTICE COURT	271,922	303,964	323,709	345,709	368,631	366,631	0

TOOELE VALLEY JUSTICE COURT					
STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
FT	COLE, KAREN	26,649	6,505	3,599	36,752
FT	GARCIA, FRAN	24,862	6,069	3,488	34,419
FT	SHOSTED, ANN	32,500	7,933	4,988	45,420
FT	STRIEBY, KATHERINE	26,974	6,584	3,354	36,912
FT	DAHL, ELAYN	22,855	5,579	3,599	32,033
TQ	PROCTOR, DONALD	17,348	4,235	4,877	26,459
EO	PITT, WILLIAM	60,224	15,923	3,488	79,635
	TOTAL PAYROLL	211,411	52,828	27,392	291,631

PERSONNEL: REQUEST ELAYN DAHL TO FULL TIME

TOOELE COUNTY CORPORATION
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4123/JUVENILE COURT

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
200	MATERIALS, SUPP & SERV	360	1,911	2,000	500	1,900	1,900	
201	PROCESS SERVICE				500	100	100	
4123	TOTAL JUVENILE COURT	360	1,911	2,000	1,000	2,000	2,000	0

TOOELE COUNTY CORPORATION

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4124/WENDOVER JUSTICE COURT

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	89,572	94,854	121,934	121,934	132,399	132,399	
130	EMPLOYEE BENEFITS	29,187	35,462	41,248	41,248	49,230	49,230	
200	MATERIALS, SUPP & SERVICES	24,268	28,498	28,000	22,500	23,000	23,000	
230	TRAVEL & CONVENTIONS	6,561	5,177	6,500	6,000	7,000	7,000	
621	JUROR FEES		34		3,000	3,000	3,000	
622	WITNESS FEES	19	100		1,500	1,500	1,500	
740	EQUIPMENT	735	1,088		2,000	2,000	2,000	
741	INTERFUND LEASE EQUIPMENT LEASE	2,286	3,133	4,000	4,000	4,000	1,500	
4214	TOTAL WENDOVER JUSTICE COU	152,628	168,344	204,682	202,182	222,129	219,629	0

WENDOVER JUSTICE COURT

STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
FT	BARQUERO, JENNY	22,941	5,600	3,599	32,140
FT	CLARK, DELSIE	30,762	7,509	5,485	43,756
FT	PALAFIX, LORI	23,540	5,746	3,354	32,640
EO	MELVILLE, LAMAR	55,157	14,583	3,354	73,094
	TOTAL PAYROLL	132,399	33,438	15,791	181,629

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4125/PUBLIC DEFENDER

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES					0	0	
130	EMPLOYEE BENEFITS					0	0	
230	TRAVEL & CONVENTIONS	152		100	500	500	500	
310	PROFESSIONAL SERVICES	146,524	133,335	130,500	130,500	130,500	130,500	
311	CRIMINAL HOMICIDE/EXTRA FEES			5,000	13,000	9,000	9,000	
312	CONFLICTS APPEALS CONTRACTS	1,635	13,929	18,000	14,000	18,000	18,000	
4125	TOTAL PUBLIC DEFENDER	148,311	147,264	153,500	158,000	158,000	158,000	0

PUBLIC DEFENDER					
STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
				0	0
				0	0
				0	0
				0	0
	TOTAL PAYROLL	0	0	0	0

TOOELE COUNTY CORPORATION

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4132/CAREER SERVICE COUNCIL

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ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES				805	805	805	
130	EMPLOYEE BENEFITS				186	186	186	
200	MATERIALS, SUPP & SERV	2,923		150	3,000	3,000	3,000	
4132	TOTAL CAREER SERVICE COUNCIL	2,923	0	150	3,991	3,991	3,991	0

TOOELE COUNTY CORPORATION 2002 BUDGET REQUESTED

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4136/INFORMATION TECHNOLOGY

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	6,551		71,767	61,974	231,410	231,410	
130	EMPLOYEE BENEFITS	726		18,944	21,691	87,102	87,102	
200	MATERIALS, SUPP & SERVICES	22,103	29,891	32,000	35,000	35,000	35,000	
201	SERVICE CONTRACT-P.M.S.I.	12,204	21,215	8,531	5,000	0	0	
202	SERVICE CONTRACT-CASELLE				0	5,940	5,940	
203	SERVICE CONTRACT-CTXMS	24,000	24,000	25,740	24,000	27,000	27,000	
204	SERVICE CONTRACT-AS400	20,000	23,037	33,242	23,037	34,825	34,825	
205	SERVICE CONTRACT-C.I.S.	1,299	1,974	356	2,400	2,400	2,400	
206	SERVICE CONTRACT-H.T.E.		12,100	26,584	17,500	17,500	17,500	
207	SERVICE CONTRACT-AS400 U.P.S.	4,485	5,000	8,370	15,815	3,495	3,495	
208	SERVICE CONTRACT-NORTEL				0	4,875	4,875	
209	SERVICE CONTRACT-NOVELL				0	16,066	16,066	
230	TRAVEL & TRAINING	3,201	3,123	6,000	6,500	8,000	8,000	
310	S.C.T. CONTRACT	307,561	325,609	226,088	224,615	0	0	
311	OUTSIDE P/C TRAINING	3,949	4,430	6,500	7,150	12,100	12,100	
481	SPECIAL DEPARTMENT SOFTWARE					39,000	39,000	
740	EQUIPMENT	24,218	56,497	60,000	87,073	55,827	55,827	
741	INTERFUND LEASE EQUIPMENT LEASE	43,718		90,000	90,000	95,000	65,000	
742	SHERIFF/JUSTICE COURT SOFTWARE	475,545	47,903	0	25,000	0	0	
4136	TOTAL INFO TECHNOLOGY	949,560	554,777	614,122	646,755	675,540	645,540	0

INFORMATION TECHNOLOGY					
STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
FT	BROBERG, CARRIE	44,975	11,891	5,485	62,351
FT	LAWRENCE, DENISE	40,770	10,780	3,488	55,037
FT	PAYSTRUP, OLIVIA	32,098	8,487	3,599	44,184
FT	BAKER, TAMARA	22,811	5,568	4,988	33,367
FT	JACKSON, AARON	28,956	7,656	3,335	39,948
AP	BURGNER, DIANE	61,800	16,340	5,485	83,625
	TOTAL PAYROLL	231,410	60,722	26,680	318,811

TOOELE COUNTY CORPORATION

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4141/AUDITOR

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	151,326	162,391	199,218	199,218	211,176	211,176	
130	EMPLOYEE BENEFITS	53,020	60,578	74,664	74,664	81,510	81,510	
200	MATERIALS, SUPP & SERVICES	14,486	12,114	14,500	14,000	15,000	14,000	
201	DISCLOSURE NOTICES	6,570	7,116	8,800	8,000	8,500	8,500	
230	TRAVEL & TRAINING	2,130	2,923	4,000	5,000	5,000	5,000	
310	INTERNAL AUDITS		3,998	1,000	6,000	6,000	6,000	
740	EQUIPMENT	1,517	2,340	1,000	2,500	2,500	2,500	
741	INTERFUND LEASE EQUIPMENT LEASE	1,895	2,927	3,000	3,000	5,300	5,300	
4141	TOTAL AUDITOR	230,944	254,886	306,182	312,382	334,985	333,985	0

AUDITOR					
STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
FT	CLARK, KATHLEEN	26,760	6,530	5,485	38,765
FT	MANCHESTER, LAURA	23,429	5,719	3,354	32,501
FT	PAYSTRUP, LINDA	25,357	6,190	4,877	36,424
FT	VACANT	35,264	8,608	3,335	47,207
EO	JENSEN, MICHAEL	60,224	15,923	6,812	82,959
AP	PERKINS, UTAHNA	40,151	9,801	4,877	54,829
	TOTAL PAYROLL	211,176	52,771	28,739	292,685

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4142/CLERK

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	148,488	159,962	166,975	166,975	175,341	175,341	
130	EMPLOYEE BENEFITS	50,792	56,674	60,985	60,985	66,102	66,102	
200	MATERIALS, SUPP & SERVICES	9,619	9,484	10,000	9,000	10,000	9,000	
230	TRAVEL & TRAINING	9,387	9,967	10,000	10,000	10,000	10,000	
740	EQUIPMENT	2,929	1,382	1,000	1,500	4,500	1,500	
741	INTERFUND LEASE EQUIPMENT LEASE		4,180	10,333	4,200	4,200	9,200	
4142	TOTAL CLERK	221,215	241,649	259,293	252,660	270,143	271,143	0

CLERK					
STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
FT	SHIELDS, HOLLY	22,921	5,595	5,485	34,001
FT	HAWS, JULIE	18,893	4,995	3,354	27,242
FT	SAGERS, DEBORAH	25,493	6,223	5,485	37,201
EO	EWING, DENNIS	60,224	15,923	5,842	81,789
AP	GILLETTE, MARILYN	40,151	9,801	3,599	53,551
PT	VACANT	3,830			3,830
PT	DELANEY, BRENDA	3,830			3,830
	TOTAL PAYROLL	175,341	42,537	23,565	241,443

740 - INCREASE FOR INVENTORY PROGRAM FOR CENTRAL STORES

TOOELE COUNTY CORPORATION

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4143/TREASURER

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	110,113	120,669	125,795	125,795	132,544	132,544	
130	EMPLOYEE BENEFITS	34,594	40,558	44,700	44,700	46,153	46,153	
200	MATERIALS, SUPP & SERVICES	16,351	18,939	15,000	20,000	21,000	20,000	
201	MICROFILMING			2,000	2,000	2,000	2,000	
230	TRAVEL & TRAINING	2,001	1,346	1,700	5,000	5,000	5,000	
740	EQUIPMENT	417	855	500	500	500	500	
741	INTERFUND LEASE EQUIPMENT LEASE		522	3,000	3,000	3,000	3,000	
4143	TOTAL TREASURER	163,476	182,889	192,695	200,995	210,197	209,197	0

TREASURER					
STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
FT	DUFF, FRAN	23,256	5,677	3,354	32,286
EO	LEE, VALERIE	60,224	15,923	6,812	82,959
AP	LAWRENCE, CHRISTINE	40,151	9,801	3,599	53,551
SL	BRYANT, MARILYN	8,912	987		9,900
	TOTAL PAYROLL	132,544	32,388	13,764	178,697

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4144/RECORDER

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	180,117	210,395	226,014	226,014	234,663	234,663	
130	EMPLOYEE BENEFITS	63,040	78,009	84,418	84,418	97,317	97,317	
200	MATERIALS, SUPP & SERVICES	40,814	44,827	50,000	50,000	50,000	50,000	
230	TRAVEL & TRAINING	4,429	6,292	6,800	7,000	7,000	7,000	
310	PROFESSIONAL & TECHNICAL	26,538	40,933	47,000	55,000	55,000	55,000	
740	EQUIPMENT	52,752	48,192	15,000	50,000	50,000	50,000	
741	INTERFUND LEASE EQUIPMENT LEASE	97						
4144	TOTAL RECORDER	367,587	428,647	429,232	472,432	493,980	493,980	0

RECORDER					
STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
FT	LARSEN, RHONDA	23,865	5,825	3,354	33,044
FT	ORR, LINDA	23,302	5,688	5,485	34,474
FT	POYNER, DOR ANN	23,089	5,636	5,485	34,210
FT	THOMAS, MARLENE	23,987	5,855	3,354	33,196
FT	LEWIS, KAYLEN	22,899	5,590	3,354	31,842
FT	WHITE, JANET	17,146	4,185	5,485	26,817
EO	PESHELL, CALLEEN	60,224	15,923	6,812	82,959
AP	TORRES, JOANN	40,151	9,801	5,485	55,438
	TOTAL PAYROLL	234,663	58,504	38,813	331,980

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4145/ATTORNEY								
ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	289,913	321,132	330,000	324,148	327,554	327,554	
130	EMPLOYEE BENEFITS	93,304	106,657	112,365	112,365	116,273	116,273	
200	MATERIALS, SUPP & SERVICES	12,895	13,420	13,000	13,000	13,000	13,000	
201	LAW LIBRARY	11,690	10,962	13,000	15,000	15,000	15,000	
203	COMPUTER SUPPLIES	3,409		1,000	1,500	1,000	1,000	
230	TRAVEL & TRAINING	8,682	10,303	10,000	10,000	10,500	10,500	
310	PROFESSIONAL & TECHNICAL			5,000	25,000	25,000	25,000	
740	EQUIPMENT	8,100	1,634	6,000	6,000	6,000	6,000	
741	INTERFUND LEASE EQUIPMENT LEASE	1,032	546	3,000	3,000	3,000	3,000	
742	OUTSIDE LEASE							
4145	TOTAL ATTORNEY	429,025	464,658	499,365	510,013	517,327	517,327	0

ATTORNEY					
STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
FT	CUNDICK, DAVID	49,843	13,179	5,485	68,507
FT	DOW, JOHN	52,207	13,803	3,335	69,346
FT	GILLETE, NANCY	29,008	7,081	3,354	39,443
FT	SEARLE, GARY	50,328	13,307	5,485	69,120
FT	SHIELDS, GAYLENE	33,682	8,222	3,599	45,503
FT	WALTER, RAIDA	30,415	7,424	3,488	41,328
EO	AHLSTROM, DOUGLAS	82,070	21,699	6,812	110,581
	TOTAL PAYROLL	327,554	84,715	31,558	443,827

TOOELE COUNTY CORPORATION

2002 BUDGET

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4146/ASSESSOR

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	297,206	336,918	349,728	349,728	399,216	399,216	
130	EMPLOYEE BENEFITS	104,136	119,710	137,294	137,294	149,689	149,689	
200	MATERIALS, SUPP & SERVICES	11,433	11,342	10,235	10,500	10,500	10,500	
230	TRAVEL & TRAINING	7,777	7,732	8,316	9,000	9,000	9,000	
241	POSTAGE	3,138	14,339	14,800	14,000	14,800	14,000	
242	MOTOR VEHICLE POSTAGE	832						
250	EQUIPMENT-O & M		203	200	300	300	300	
310	PROFESSIONAL & TECHNICAL	36,930	71,693	56,900	65,000	63,000	63,000	
311	REAPPRAISAL TRUST	56,189	57,522	58,341	60,000	60,000	60,000	
312	AUDITS-PERSONAL PROPERTY		1,242	1,458	1,500	1,600	1,600	
740	EQUIPMENT	2,571	5,270	4,721	5,000	500	3,500	
741	INTERFUND LEASE EQUIPMENT LEASE	5,075	4,424	4,424	4,424	4,424	1,275	
4146	TOTAL ASSESSOR	525,287	630,396	646,417	656,746	713,023	712,080	0

ASSESSOR					
STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
FT	CONNELLY, CHRISTINE	22,895	5,589	3,599	32,082
FT	FISH, COLLEEN	23,918	5,838	5,485	35,242
FT	GREENING, JULIE	22,883	5,586	4,877	33,345
FT	HIGLEY, ARDITH	23,554	5,750	3,354	32,658
FT	HOLMES, THANNA	34,647	9,161	4,877	48,684
FT	MINER, TERRYLL	25,871	6,315	4,877	37,063
FT	PERRY, RONALD	39,543	9,653	4,877	54,072
FT	REED, EILEEN	23,340	5,697	3,354	32,391
FT	SHUBERT, WENDY	30,264	7,388	5,485	43,137
FT	MAMALES, CARRIE	22,917	5,594	5,485	33,996
TP	VACANT-TEMP APPRAISER	29,008			29,008
EO	PAYSTRUP, GERALDINE	60,224	15,923	5,642	81,789
AP	EVANS, CARMA	40,151	9,801	5,485	55,438
	TOTAL PAYROLL	399,216	92,294	57,395	548,905

TOOELE COUNTY CORPORATION

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4147/SURVEYOR

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	11,900	15,551	16,025	18,525	16,351	16,351	
130	EMPLOYEE BENEFITS	5,221	6,782	7,837	7,837	7,677	7,677	
200	MATERIALS, SUPP & SERVICES	4,604	13,804	10,000	15,000	18,000	15,000	
230	TRAVEL & TRAINING	682	794	500	600	600	600	
740	EQUIPMENT	1,767	919		2,000	5,000	2,000	
741	INTERFUND LEASE EQUIPMENT LEASE							
4147	TOTAL SURVEYOR	24,174	37,850	34,362	48,962	47,628	41,628	0

SURVEYOR					
STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
EO	ROSENBERG, DON	16,351	4,323	3,354	24,028
	TOTAL PAYROLL	16,351	4,323	3,354	24,028

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4150/NON-DEPARTMENTAL

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
290	MEMBERSHIPS	20,992	25,985	20,000	22,500	22,500	22,500	
310	INDEPENDENT AUDITS	29,211	33,943	32,400	25,000	30,000	30,000	
311	SPECIAL AUDITS	11,737	3,028	3,000	5,000	5,000	5,000	
312	CONGRESIONAL REPRESENTITIVE	15,000	15,000	20,000	15,000	20,000	25,000	
313	INDIGENT CAPITAL DEFENSE		5,866	3,714	3,714	13,547	13,547	
314	LEGAL SERVICES			8,000		10,000	10,000	
315	CONSULTING SERVICES			30,000		30,000	30,000	
510	INSURANCE	202,183	183,457	295,000	300,000	400,000	400,000	
541	DONATIONS	9,042	6,100		20,000	20,000	10,000	
740	EQUIPMENT-U.H.P. RADAR UNITS	14,407	13,050		15,000	15,000	15,000	
741	INTERFUND EQUIPMENT LEASE							
4150	TOTAL NON-DEPARTMENTAL	302,572	286,429	412,114	406,214	566,047	561,047	0

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4160/PUBLIC BUILDINGS

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	202,415	251,022	257,349	257,349	264,061	264,061	
130	EMPLOYEE BENEFITS	77,066	97,684	102,374	102,374	100,072	100,072	
230	TRAVEL & TRAINING	347	0	1,175	1,500	1,500	1,500	
250	EQUIPMENT-OPERATION & MAINTENANC	1,345	1,793	3,000	3,500	3,500	3,500	
251	MECHANICAL MAINTENANCE	71,932	86,551	82,000	82,000	84,000	84,000	
260	BUILDING AND GROUNDS	84,493	76,647	8,000	75,000	75,000	75,000	
270	UTILITIES	104,226	112,730	116,000	125,000	125,000	125,000	
271	UTILITIES/HEALTH DEPT BLDG	21,621	23,103	31,000	25,000	35,000	35,000	
272	UTILITIES/WENDOVER BUILDING	41,489	44,179	24,000	33,000	33,000	33,000	
720	IMPROVEMENTS	47,477	34,850	45,000	75,000	75,000	75,000	
740	EQUIPMENT	7,607	616	2,500	6,000	6,000	6,000	
741	INTERFUND LEASE EQUIPMENT LEASE	12,322	13,518	10,457	10,457	10,457	7,800	
4160	TOTAL PUBLIC BUILDINGS	672,340	742,693	682,355	795,180	812,589	809,932	0

PUBLIC BUILDINGS

STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
HT	VACANT	8,910	2,356		11,266
FT	CALDWELL, JEFFREY	31,667	8,373	5,485	45,525
FT	CRINER, RUTH	18,017	4,764	3,599	26,380
FT	HANSEN, LARRY	24,258	6,414	3,335	34,008
FT	HARRISON, RICHARD	29,001	7,668	3,354	40,023
FT	HERRERA, MICHAEL	18,052	4,773	3,335	26,161
FT	NATE, HEIDI	22,027	5,824		27,851
FT	WACONDO, VALERIA ROSE	25,004	6,611	5,485	37,100
FT	WHITE, ROBERT	20,217	5,345	4,877	30,439
AP	SHIELDS, DALE	49,126	12,989	5,485	67,600
PT	VACANT	17,781			17,781
	TOTAL PAYROLL	264,061	65,116	34,955	364,132

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4170/ELECTIONS

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
200	MATERIALS, SUPP & SERVICES	4,125	27,410	2,000	6,000	41,500	41,500	
230	TRAVEL	2,130	2,026	2,600	2,500	2,500	2,500	
740	EQUIPMENT	5,647	10,529	25,000	30,000	1,000	1,000	
4170	TOTAL ELECTIONS	11,902	39,965	29,600	38,500	45,000	45,000	0

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4210/SHERIFF

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	966,282	955,337	1,031,104	1,031,104	1,090,193	1,090,193	
111	SALARIES & WAGES-OVERTIME	155	3,230		50,000	50,000	50,000	
130	EMPLOYEE BENEFITS	365,445	380,488	417,156	417,156	450,101	450,101	
131	EMPLOYEE BENEFITS-OVERTIME	16	398	20,229	20,229	17,500	17,500	
200	MATERIALS, SUPP & SERVICES	273,122	250,296	210,000	210,000	217,000	217,000	
201	UNIFORM ALLOWANCE	22,681	22,182	28,500	28,500	28,500	28,500	
230	TRAVEL & TRAINING	15,392	13,580	19,000	19,000	19,000	19,000	
740	EQUIPMENT	4,628	36,336	60,000	60,000	60,000	60,000	
741	INTERFUND LEASE EQUIPMENT LEASE	123,285	124,680	150,000	150,000	150,000	150,000	
742	UCAN RADIOES							
4210	TOTAL SHERIFF	1,771,006	1,786,526	1,935,989	1,985,989	2,082,294	2,082,294	0

SHERIFF					
STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL
FT	ALLEN, CURTIS	29,901	9,003	5,485	44,389
FT	BUSH, LYNN	48,276	14,536	3,354	66,166
FT	CURWEN, TINA	26,236	6,404	3,354	35,994
FT	DEKANICH, JAMES	35,969	10,830		46,799
FT	DIXON, CARI	30,477	7,439	3,354	41,270
FT	ELTON, STEVEN	40,854	12,301	5,485	58,641
FT	ERICSON, WILLIAM	43,695	13,157	3,335	60,187
FT	GARCIA, DAVID	35,807	10,781	3,599	50,187
FT	GOWANS, WILLARD	46,883	14,117	5,642	66,642
FT	HOLLAND, CHRISTINE	24,318	5,936	5,485	35,739
FT	JOHNSON, LYNNE	22,760	5,556	3,354	31,669
FT	JOHNSON, RONALD	36,892	11,108	4,877	52,876
FT	LEWIS, SHANDY	29,199	8,792	4,988	42,978
FT	MARSHALL, KENNETH	37,749	11,366	3,599	52,714
FT	MORGAN, JEFFREY	44,117	13,284	3,354	60,755
FT	MOTT, JEFFREY	29,070	8,753	5,485	43,309
FT	NIESPOREK, RAYMOND	36,991	11,138	5,485	53,615
FT	PATCH, R. BRADFORD	38,747	11,667	3,599	54,012
FT	SCHARMANN, TRAVIS	45,171	13,601	3,354	62,125
FT	SMITH, MARK	36,714	11,054	5,485	53,253
FT	SPARKS, JASON	36,252	10,915	7,828	54,995
FT	TOMBOC, GLEN	41,098	12,374	6,812	60,284
FT	WOOD, JUSTIN	37,763	11,370	3,354	52,487
FT	NEW POSITION	28,726	8,650	3,335	40,711
OC	BLATNICK, ETHOLA	2,891	320		3,211
OC	PETERSON, ALISON	3,135	347		3,482
EO	SCHARMANN, FRANK	60,224	18,133	5,642	83,999
AP	MATEKEL, RONALD	50,974	15,348	5,642	71,965
AP	NORTH, DONALD	50,729	15,274	6,812	72,815
AP	PARK, FRANK	58,576	17,637	6,812	83,025
	TOTAL PERMANENT EMPLOYEES	1,090,193	321,194	128,906	1,540,294

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4215/DISPATCH								
ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	281,269	308,756	300,000	319,167	293,807	293,807	
111	SALARIES & WAGES-OVERTIME				14,800	15,000	15,000	
130	EMPLOYEE BENEFITS	96,589	114,793	110,000	120,151	113,154	113,154	
131	EMPLOYEE BENEFITS-OVERTIME				5,571	5,250	5,250	
201	911 MATERIALS, SUPP & SERVICES	54,059	57,554	50,000	50,000	50,000	50,000	
202	UNIFORM ALLOWANCE	4,829	5,183	4,300	5,000	5,000	5,000	
203	UCAN RADIO USAGE FEES			4,830	25,650	25,650	25,650	
230	TRAVEL & TRAINING	1,680	3,590	3,000	3,000	4,000	4,000	
450	SPECIAL PUBLIC SAFETY SUPPLIES	8,832	20,662	10,000	21,000	10,000	10,000	
740	EQUIPMENT		2,654	3,500	3,500	3,500	3,500	
741	INTERFUND LEASE EQUIPMENT LEASE							57,052
742	SERVICE CONTRACT-AS400 & HTE	36,073	63,037	83,700	63,057	83,700	83,700	
4215	TOTAL DISPATCH	483,331	576,230	569,330	630,896	609,060	666,112	0

DISPATCH					
STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL
FT	BOULTER, CORLIS	24,348	5,943	5,485	35,776
FT	CHILD, SHARLEEN	28,308	6,910	5,485	40,703
FT	CURTIS, RICHARD	23,913	5,837	5,485	35,235
FT	EVANS, MARSHALL	24,348	5,943	3,335	33,627
FT	GAMBLE, RANDI	23,930	5,841	3,354	33,125
FT	GOWANS, SHEILA	27,011	6,593	3,354	36,958
FT	HEWITT, TAMERA	24,241	5,917	3,354	33,512
FT	HILLYARD, CRYSTAL	30,800	7,518	3,354	41,672
FT	PAGET, MICHAEL	33,962	8,290	3,354	45,606
FT	ROMERO, ANTHONY	26,141	6,381	4,877	37,398
FT	SPARKS, SHANNON	26,805	6,543		33,348
	TOTAL PERMANENT EMPLOYEES	293,807	71,718	41,436	406,960

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4216/LIQUOR LAW ENFORCEMENT

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARY & WAGES	33,090	35,839	2,028				
130	EMPLOYEE BENEFITS	12,328	13,874	242				
450	SPECIAL DEPARTMENT SUPPLIES	14,895	5,477	8,000	8,000	8,000	8,000	
4216	TOTAL LIQUOR LAW	60,313	55,191	10,270	8,000	8,000	8,000	0

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4218/SEARCH & RESCUE								
ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
200	MATERIAL, SUPP & SERVICES	9,956	16,960	24,000	24,000	10,000	10,000	
230	TRAINING	1,132	3,485	3,000	3,000	3,000	3,000	
720	BUILDING	6,910		7,000	7,000	3,000	3,000	
740	EQUIPMENT	41,201	37,151	34,000	34,000	5,000	5,000	
742	UCAN RADIOES							
971	MEMBERSHIP LIFE INSURANCE RESERVE		10,000					
4218	TOTAL SEARCH & RESCUE	59,199	67,596	68,000	68,000	21,000	21,000	0

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4220/FIRE DEPARTMENT

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	7,619	9,002	5,400	7,267	7,486	7,486	
130	EMPLOYEE BENEFITS	844	997	600	805	829	829	
200	PREVENTION/PRESUPPRESSION	5,155	8,161	81,044	20,000	20,000	20,000	
201	STATE FORESTRY/SUPPRESSION FUND	153,569	88,000	152,288	152,288	152,288	204,310	
202	TERRA FIRE DEPARTMENT	8,007	7,776	8,288	5,000	5,000	5,000	
203	FIRE CHIEFS M.S.&S.		400		500	500	500	
204	STATE FIRE SUPPRESSION POOL		38,999	47,436	47,436	47,436	47,436	
230	VOLUNTEER FIREFIGHTER TRAINING	4,737	610	1,500	5,000	5,000	5,000	
310	FIRE WARDEN		27,221	20,950	24,414	24,414	31,000	
740	EQUIPMENT	80,000						
742	UCAN RADIOS							
4220	TOTAL FIRE DEPARTMENT	259,931	181,166	317,506	262,710	262,954	321,562	0

FIRE DEPARTMENT					
STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL
SL	ASSISTANT WARDEN	7,486	829		8,316
	TOTAL PERMANENT EMPLOYEES	7,486	829	0	8,316

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4230/COUNTY JAIL

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	508,267	616,147	601,444	601,444	754,907	754,907	
111	SALARIES & WAGES-OVERTIME	2,068	637	6,000	22,000	22,000	22,000	
130	EMPLOYEE BENEFITS	203,288	233,438	245,000	231,618	317,857	317,857	
131	EMPLOYEE BENEFITS-OVERTIME	725	561		8,472	7,700	7,700	
200	MATERIALS, SUPP & SERVICES	133,027	64,668	90,000	90,000	65,000	65,000	
201	FEDDING PRISONERS	188,448	205,338	205,000	205,000	205,000	205,000	
202	TVRMC/MEDICAL COSTS	13,105	175,747	130,000	190,000	130,000	130,000	
203	UNIFORM ALLOWANE	10,386	10,871	12,500	12,500	12,500	12,500	
230	TRAINING	155	2,571	5,000	5,000	5,000	5,000	
740	EQUIPMENT	4,112	26,987	30,000	30,000	30,000	30,000	
741	INTERFUND EQUIPMENT LEASE	9,572	17,547	23,600	23,600	23,600	14,000	
4230	TOTAL COUNTY JAIL	1,073,153	1,354,509	1,348,544	1,419,634	1,573,564	1,563,964	0

COUNTY JAIL					
STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL
FT	BARNETT, RICHARD	25,047	7,542	5,485	38,074
FT	BIRD, AARON	25,045	6,114	3,354	34,513
FT	BORBA, SHAWN	25,149	7,572	5,485	38,206
FT	GOWANS, THELMA	28,098	8,460	3,335	39,893
FT	HARRISON, DAVID	25,316	7,623	3,354	36,292
FT	LINDSAY, CHARITY	25,294	7,616	5,485	38,395
FT	LOVING, CALEEN	46,044	13,864	5,485	65,393
FT	LUPER, CHARLES	36,864	9,747	3,354	49,965
FT	MATTSSON, PATRICIA	37,396	11,260	3,335	51,992
FT	MCCOLLUM, ERIC	25,314	7,622	5,485	38,421
FT	MODENA, LAWRENCE	38,571	11,614	4,877	55,062
FT	MORA, JERRY	34,211	10,301	5,485	49,997
FT	MUNRO, TODD	25,117	7,563	3,354	36,034
FT	VACANT	25,512	7,682	3,354	36,547
FT	PACHECO, MATTHEW	25,129	7,566	5,485	38,181
FT	PATCH, JASON	27,863	8,389	5,485	41,737
FT	PEREZ, AARON	25,077	7,551	4,877	37,505
FT	PUGH, CRAIG	25,172	7,579	5,485	38,236
FT	RHODES, ARLAN	32,264	9,715	4,877	46,855
FT	STARKS, MICHAEL	25,314	7,622	3,354	36,289
FT	TRUPIN, SPENCER	32,536	9,797	3,335	45,668
FT	NORDSTROM, JASON	25,002	7,528	3,335	35,865
FT	VACANT-BALIFF	25,066			25,066
FT	VACANT-BALIFF	25,066			25,066
OC	GOWANS, KEITH	12,472	3,755	5,485	21,713
AP	MURRAY, GLEN	50,966	15,346	5,485	71,797
	TOTAL PERMANENT EMPLOYEES	754,907	209,427	108,429	1,072,764

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4252/BEE INSPECTION

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
200	MATERIALS, SUPP & SERV	1,281	1,349	1,500	1,450	1,500	1,500	
4252	TOTAL BEE INSPECTION	1,281	1,349	1,500	1,450	1,500	1,500	0

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4254/FLOOD CONTROL

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
200	MATERIALS, SUPP & SERV	0	0	0	5,000	5,000	5,000	
4254	TOTAL FLOOD CONTROL	0	0	0	5,000	5,000	5,000	0

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4255/EMERGENCY MGMT. ASSISTANCE

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	43,264	46,726	50,400	47,694	49,126	49,126	
130	EMPLOYEE BENEFITS	14,593	16,643	18,648	17,515	12,989	12,989	
200	MATERIALS, SUPP & SERVICES	9,610	9,226	8,000	10,000	10,000	9,000	
201	COMMUNICATIONS	5,534	8,596	9,000	7,500	10,000	7,500	
202	UCAN RADIO USEAGE FEES				15,000	19,950	19,950	
203	SOUTH MOUNTAIN LEASE			6,000	12,000	30,000	30,000	
230	TRAVEL & TRAINING		460	500	1,500	1,500	1,000	
740	EQUIPMENT		178,129			6,691		
741	INTERFUND EQUIPMENT LEASE	4,424	4,424	4,424	4,424	4,424	7,964	
747	24-HOUR EMERGENCY MEDICAL			1,588,950	1,628,427	1,588,950	787,950	
4255	TOTAL EM. MGMT. ASSISTANCE	77,425	264,204	1,685,922	1,744,060	1,733,630	925,479	0

EMERGENCY MANAGEMENT ASSISTANCE					
STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL
AP	SAGERS, KARI	49,126	12,989	5,485	67,600
TOTAL	TOTAL PERMANENT EMPLOYEES	49,126	12,989	5,485	67,600

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4256/C.S.E.P.P.

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	352,445	383,390	394,259	406,499	411,612	411,612	
130	EMPLOYEE BENEFITS	120,062	138,973	137,992	150,371	162,137	162,137	
200	MATERIALS, SUPPLIES & SERVICES	38,829	30,374	73,337	73,337	73,337	73,337	
201	TRAINING EXERCISES	4,980	12,846	4,320	4,320	19,000	19,000	
202	PUBLIC AFFAIRS							
230	TRAVEL & CONVENTIONS	19,065	31,615	30,000	30,000	30,000	30,000	
310	CONTRACT SERVICES	16,200	32,400	16,200	16,000	21,200	21,200	
740	EQUIPMENT							
741	FIRST RESPONDERS/DECON EQUIPMEN	76,721	145,745	94,325	94,325	25,180	25,180	
742	PUBLIC ALERT NOTIFICATION EQP.	364,627	256,007	901,811	901,811	352,181	352,181	
743	E.O.C./EQUIPMENT-FURNISHINGS	121,272	70,706	14,790	144,790	64,790	64,790	
744	COMMUNICATIONS EQUIPMENT	669,616	446,209	937,949	837,949	1,606,374	1,606,374	
745	PUBLIC AFFAIRS EQUIPMENT	28,666	67,039	48,500	48,500	51,500	51,500	
746	AUTOMATION EQUIPMENT	49,332	182,442	183,776	183,776	151,026	151,026	
747	MITIGATION/RESOURCES EQUIPMENT							
4256	TOTAL C.S.E.P.P.	1,861,815	1,797,745	2,837,259	2,891,678	2,968,336	2,968,336	0

C.S.E.P.P.					
STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
FT	DEKANICH, REGINA	35,711	8,717	7,828	52,256
FT	BOLAND, BILL	43,237	11,432	5,485	60,154
FT	HAUPTFLEISCH, DAVID	43,171	11,414	5,485	60,070
FT	MATHEWS, WADE	37,349	9,875	5,485	52,710
FT	MICHAELSON, JOHN	37,983	9,272	5,485	52,740
FT	REDMOND, DOUGLAS	45,702	12,084	5,485	63,271
FT	REID, LINDA	28,069	6,852	5,485	40,406
FT	RUTISHAUSER, MARIANNE	40,494	10,707	5,485	56,686
FT	WILLIAMS, DAVID	59,743	14,583	4,877	79,204
AP	CANDELARIA, MARILYN	40,151	10,616	5,485	56,253
	TOTAL PAYROLL	411,612	105,552	56,585	573,748

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4257/HAZARDOUS MATERIALS

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	39,105	78,001	85,348	85,348	87,360	87,360	
130	EMPLOYEE BENEFITS	13,616	29,325	30,490	30,490	31,937	31,937	
200	MATERIALS, SUPPLIES & SERVICES	15,388	7,682	2,200	6,500	6,500	6,500	
201	LEPC/M.S.&S.	1,607	2,448	6,300	2,000	2,000	2,000	
230	TRAVEL & CONVENTIONS	3,653	9,254	2,000	5,000	5,000	5,000	
231	CORE TEAM/TRAVEL & TRAINING	2,050		6,000	2,500	2,500	2,500	
250	EQUIPMENT O&M		9,389		6,000	6,000	6,000	
450	MEDICAL/BASELINE PHYSICALS			7,000	6,000	6,000	6,000	
741	INTERFUND EQUIPMENT LEASE	4,165		7,500	7,000	7,000	7,000	
747	MITIGATION/RESPONSE EQUIPMENT	8,042	1,123		7,500	7,500	7,500	
4257	TOTAL HAZARDOUS MATERIALS	87,626	137,221	146,838	158,338	161,797	161,797	0

HAZARDOUS MATERIALS					
STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
FT	HERRERA, HERMAN	43,359	11,464	3,354	58,177
FT	SHINTON, HARRY	44,001	11,634	5,485	61,120
	TOTAL PAYROLL	87,360	23,098	8,839	119,297

TOOELE COUNTY CORPORATION

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4320/CHILDRENS JUSTICE CENTER

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	61,098	65,174	75,636	75,636	91,214	91,214	
130	EMPLOYEE BENEFITS	19,978	23,369	26,677	26,677	34,350	34,350	
200	MATERIALS, SUPPLIES & SERVICES	8,018	10,864	1,087	1,087	9,700		
201	LEPC/M.S.&S.	1,332	1,281					
230	TRAVEL & CONVENTIONS	2,577	1,264	800	800	2,450	1	
4320	TOTAL CHILDRENS JUSTICE CENT	93,003	101,951	104,200	104,200	137,714	125,565	0

STATE GRANT AMOUNT

114650

CHILDRENS JUSTICE CENTER

STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
FT	CARDENAS, JEREMY	25,569	6,760	3,335	35,664
FT	JENSEN, CAROLYN	42,679	10,418	4,877	57,974
FT	OWEN, CAMMALA	22,966	5,606	3,354	31,926
	TOTAL PAYROLL	91,214	22,784	11,566	125,564

TOOELE COUNTY CORPORATION

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4410/ROADS-COUNTY

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
200	MATERIALS, SUPP & SERV	0	0	0	100,000	200,000	132,000	
4252	TOTAL BEE INSPECTION	0	0	0	100,000	200,000	132,000	0

TOOELE COUNTY CORPORATION

2002 BUDGET

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4450/VEGETATION CONTROL

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	26,562	32,602	58,008	58,008	67,162	67,162	
130	EMPLOYEE BENEFITS	10,505	13,163	25,694	25,694	29,382	29,382	
200	MATERIALS, SUPPLIES & SERVICES	23,716	22,717	18,000	25,000	57,000	30,000	
220	PUBLIC NOTICES			0	300	300	300	
230	TRAVEL & TRAINING	876	849	500	2,000	1,500	1,500	
240	OFFICE EXPENSE			0	500	1,600	500	
250	EQUIPMENT O & M		4,003	8,500	5,000	10,000	7,500	
270	UTILITIES			0	0	1,200	1,200	
290	TELEPHONES		254	300	500	1,800	500	
740	EQUIPMENT	8,441	5,846	4,000	8,000	12,000	8,000	
741	INTERFUND EQUIPMENT LEASE	2,767	6,209	30,344	30,344	30,344	30,344	
750	SPECIAL PROJECTS (WEED BOARD)		8,034	5,000	10,000	25,000	10,000	
4450	TOTAL VEGETATION CONTROL	72,867	93,678	150,346	165,346	237,288	186,388	0

VEGETATION CONTROL

STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
FT	HARDY, LAURY	38,927	11,024	4,877	54,827
FT	CALDWELL, JERRY	28,236	7,996	5,485	41,717
	TOTAL PAYROLL	67,162	19,020	10,362	96,544

TOOELE COUNTY CORPORATION

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4460/GEOGRAPHICAL INFO SYSTEMS

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	61,069	98,045	124,929	38,452	129,960	129,960	
130	EMPLOYEE BENEFITS	14,886	19,013	48,350	13,887	50,164	50,164	
200	MATERIALS, SUPPLIES & SERVICES	13,250	32,954	8,000	15,000	15,000	10,000	
230	TRAVEL & TRAINING	3,229	5,096	5,000	5,000	5,000	5,000	
720	RS2477 PROJECT	19,174	8	4,000	20,000	20,000	15,000	
740	EQUIPMENT	5,805	3,323	4,000	5,000	5,000	5,000	
741	INTERFUND EQUIPMENT LEASE							
4460	TOTAL G.I.S.	117,213	158,438	194,279	97,339	225,124	215,124	170

GEOGRAPHICAL INFORMATION SYSTEMS					
STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
FT	ANDERSON, TADD	32,152	9,106	3,335	44,593
FT	VACANT	29,167	8,260	3,335	40,763
FT	HOM, ED	39,516	11,191	3,335	54,043
FT	REYES, ALEX	29,124	8,248	3,354	40,725
	TOTAL PAYROLL	129,960	36,805	13,360	180,124

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4511/PARKS, RECREATION & TOURISM

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	66,489	75,138	71,569	71,569	51,912	51,912	
111	SALARIES & WAGES-BENSON GRIST MIL	19,603	21,489	58,510	58,510	27,960	27,960	
130	EMPLOYEE BENEFITS	16,237	18,554	18,936	18,936	17,324	17,324	
131	EMPLOYEE BENEFITS-BENSON GRIST MI	2,172	2,381	6,483	6,483	0		
200	MATERIALS, SERV & SUPP/PARKS & REC	43,247	47,090	35,000	40,000	40,000	40,000	
201	MATERIALS, SERV & SUPP/GRIST MILL	14,116	13,164	45,000	50,000	50,000	15,000	
202	RESALE ITEMS	10						
203	SPECIAL PROJECTS			35,000	35,000	35,000	30,000	
204	MIDDLE CANYON TOLL BOOTH					70,000		
206	TOOELE CITY REC BOARD							
230	TRAVEL & TRAINING	413	300	500	1,000	1,000	1,000	
740	EQUIPMENT	4,929	8,906	7,500	7,500	20,000	7,500	
741	INTERFUND LEASE EQUIPMENT LEASE							
4511	TOTAL PARKS, REC. & TOURISM	187,216	187,023	278,498	288,998	313,197	190,697	0

PARKS, RECREATION & TOURISM						
STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL	
AP	MCKENDRICK, MARK	51,912	13,726	3,599	69,236	
SL	ROBERTS, GORDON	4,420	490		4,910	
SL	SHIELDS, MARILYN	5,715	633		6,349	
SL	SEASONAL - 16	17,825	1,975		19,800	
	TOTAL PERMANENT EMPLOYEES	79,872	16,824	3,599	100,295	

TOOELE COUNTY CORPORATION

2002 BUDGET REQUESTED

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4520/EXHIBITS

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
483	COUNTY FAIR	122,244	118,575	101,000	120,000	100,000	100,000	
484	CELEBRATIONS	734	133	200	5,000	5,000	5,000	
485	BEAUTY PAGEANT	4,124	9,618	5,300	5,000	5,000	5,000	
4520	TOTAL EXHIBITS	127,102	128,326	106,500	130,000	110,000	110,000	0

TOOELE COUNTY CORPORATION

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4530/STOCK SHOW GROUNDS

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
200	MATERIALS, SUPPLIES & SERVICES							
541	STOCK SHOW DONATION	2,500	3,000	3,000	5,000	5,000	5,000	
4530	TOTAL STOCK SHOW GROUNDS	2,500	3,000	3,000	5,000	5,000	5,000	0

TOOELE COUNTY CORPORATION

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4550/EXTENSION SERVICES

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	53,088	56,937	59,441	59,441	61,026	61,026	
130	EMPLOYEE BENEFITS	17,861	20,223	21,869	21,869	23,108	23,108	
200	MATERIALS, SUPPLIES & SERVICES	8,115	12,283	9,000	12,000	12,000	12,000	
201	4-H MEMBERSHIPS	2,400	2,400	0	2,400	3,000	3,000	
230	TRAVEL & CONVENTIONS	7,891	7,739	8,000	9,900	9,900	8,000	
241	POSTAGE EXPENSE (EXT. SERV)	2,710	2,207	2,500	3,000	3,000	3,000	
250	EQUIPMENT - OPERATIONS & MAINTENA	3,156	2,276	2,500	2,650	3,100	3,100	
251	AUTO INSURANCE	2,404	2,365	800	1,500	2,000	2,000	
720	PASTURE REHABILITATION			0		500	500	
740	EQUIPMENT	1,000	1,023	4,000	4,000	6,566	3,500	
741	INTERFUND EQUIPMENT LEASE	6,747	14,312	12,564	12,564	12,564	2,500	
4550	TOTAL EXTENSION SERVICES	105,372	121,765	120,674	129,324	136,764	121,734	0

EXTENSION SERVICES

STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
FT	DECKER, WALENE	30,309	7,398	4,877	42,584
FT	WHEELER, PATRICIA	30,717	7,498	3,335	41,551
	TOTAL PAYROLL	61,026	14,896	8,212	84,134

REQUEST FOR 4-H INTERN - 40HRS/WK FOR 5 MONTHS @ \$10/HR = \$8,000
 REQUEST FOR YOUTH AND FAMILIES INTERN - 19 HRS/WK FOR 12 MONTHS @ \$10/HR = \$9,120

TOOELE COUNTY CORPORATION

2002 BUDGET

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4560/TOOELE COUNTY HISTORIC

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
200	MATERIALS, SUPPLIES & SERVICES	0		0	1,000	1,000	1,000	
4560	TOTAL TOOELE COUNTY HISTORIC	0	0	0	1,000	1,000	1,000	0

TOOELE COUNTY CORPORATION

2002 BUDGET

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4640/ECONOMIC DEVELOPMENT

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	5,880	22,032	23,000		0	0	
130	EMPLOYEE BENEFITS	2,071	9,760	9,000		0	0	
200	MATERIALS, SUPPLIES & SERVICES	2,954	1,610	850	4,200		40,000	
230	TRAVEL & TRAINING	397	903	1,000	2,000			
310	PROFESSIONAL & TECHNICAL	31,300		3,663	114,000			
740	EQUIPMENT	3,000	5,730	0	5,000			
741	INTERFUND EQUIPMENT LEASE							
920	CONT./T.C.E.D.C.							
921	REUSE CONTRIBUTION							
4640	TOTAL ECONOMIC DEVELOPMENT	45,602	40,037	37,513	125,200	0	40,000	0

ECONOMIC DEVELOPMENT					
STATUS	EMPLOYEE	SALARY	BENEFITS	MEDICAL	TOTAL
				0	0
				0	0
	TOTAL PAYROLL	0	0	0	0

TOOELE COUNTY CORPORATION

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4565/WATER DEVELOPMENT

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
483	CLOUD SEEDING PROGRAM	11,935	11,935	11,935	12,000	12,000	12,000	
4565	TOTAL WATER DEVELOPMENT	11,935	11,935	11,935	12,000	12,000	12,000	0

TOOELE COUNTY CORPORATION

2002 BUDGET

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4840/TRANSFER TO OTHER GOVT UNITS

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
920	TRANSFER TO TOOELE CITY	20,000	20,000			20,000	20,000	
921	TRANSFER TO GRANTSVILLE	20,000	20,000			20,000	20,000	
922	TRANSFER TO WENDOVER	20,000	20,000			20,000	20,000	
923	TRANSFER TO N.T.C. FIRE DISTRICT	20,000	20,000			20,000	20,000	
924	TRANSFER TO STOCKTON TOWN	6,000	6,000			6,000	6,000	
925	TRANSFER TO RUSH VALLEY	6,000	6,000			6,000	6,000	
926	TRANSFER TO VERNON TOWN	6,000	6,000			6,000	6,000	
927	TRANSFER TO T.V.R.M.C.	800,000	758,333			700,000	700,000	
928	TRANSFER TO OPHIR TOWN	3,000	3,000			3,000	3,000	
4840	TOTAL TRANSFER TO OTHER GOVT	901,000	859,333	0	0	801,000	801,000	0

TOOELE COUNTY CORPORATION

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4910/JUDGEMENTS & LOSSES

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
610	TAX REFUNDS/GENERAL FUND	215	98,985	35,000	40,000	40,000	40,000	
611	TAX REFUNDS/STATE ASSESS & COLLEC	24	10,251	2,800	15,000	15,000	15,000	
612	TAX REFUNDS/COUNTY ASSESS & COLL	22	8,745	6,000	6,000	6,000	6,000	
4910	TOTAL JUDGEMENTS & LOSSES	261	117,981	43,800	61,000	61,000	61,000	0

TOOELE COUNTY CORPORATION

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4960/MISCELLANEOUS

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
220	PUBLIC NOTICES	5,102	6,082	4,500	7,000	7,000	7,000	
240	POSTAGE	6,321	(7,444)	(7,000)	4,000	4,000	4,000	
241	COPIES	(1,226)	(398)	(2,000)	1,000	1,000	1,000	
242	TELEPHONE SYSTEM			500	10,000	10,000	10,000	
243	FAX COPIES	302	376	2,000	500	500	500	
610	MISCELLANEOUS	189,983	120,133	75,000	150,000	150,000	125,000	
611	PERSONNEL EXPENSE	10,633	6,604	9,000	10,000	10,000	10,000	
612	RETIRED EMP. HEALTH INSURANCE	36,840	54,551	60,000	55,000	55,000	55,000	
613	EMP HEATH INS/CAFE PLAN EXPENSE	7,164	7,195	2,500	7,500	7,500	7,500	
614	TAX ANTICIPATION FEES		207,589	186,875			200,000	
615	LUCENT MAINTENANCE	27,573	35,908	33,000	38,000	38,000	38,000	
616	WRITE-OFF TVMC RECEIVABLE		3,416,129					
4960	TOTAL MISCELLANEOUS	282,692	3,846,725	364,375	283,000	283,000	458,000	0

TOOELE COUNTY CORPORATION

2002 BUDGET
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(21) SPECIAL REVENUE FUND: HUMAN SERVICES

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ACCT	SOURCE OF REVENUE	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	WELFARE INDIGENT							
3346-001	COMMUNITY SVC BLOCK GRANT	6,794		3,600	3,600	3,600	3,600	
3346-002	SOCIAL SERVICES BLOCK GRANT	51,402	50,386	50,000	50,000	51,294	51,294	
3346	TOTAL WELFARE INDIGENT	58,196	50,386	53,600	53,600	54,894	54,894	
	CONTRIBUTIONS & TRSFERS							
3831	TRANSFER FROM GENERAL FUND	145,500	162,000	161,000	161,000	166,150	166,150	
3872	JANITORIAL SVCS/STATE OF UTAH							
3892	APPROPRIATION/O.S.S. RESERVE	643,513	917,118	1,217,000	1,217,000	1,207,000	1,207,000	
3800	TOTAL CONTRIB & TRNFS	789,013	1,079,118	1,378,000	1,378,000	1,373,150	1,373,150	
3000	TOTAL REVENUES	847,209	1,129,505	1,431,600	1,431,600	1,428,044	1,428,044	0

Budget2002

TOOELE COUNTY CORPORATION

2002 BUDGET
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(21) SPECIAL REVENUE FUND: HUMAN SERVICES

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DEPT NUMBE	DEPARTMENT	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	SANITY HEARING							
200	MATERIALS, SUPPLIES & SERVICE	4,525	900	5,000	5,000	5,000	5,000	
4125	TOTAL SANITY HEARING	4,525	900	5,000	5,000	5,000	5,000	
	SOCIAL SVCS BLK GRANTS							
930	S.S.B.G./COUNTY MATCH	(1,221)	20,000	20,000	20,000	20,000	20,000	
931	S.S.B.G./STATE MATCH	6,559	75,040	60,000	60,000	51,294	51,294	
4139	TOTAL SOCIAL SVCS BLK GR	5,338	95,040	80,000	80,000	71,294	71,294	
	WELFARE INDIGENT							
204	TRANSIENT INDIGENT-COUNTY	4,500	1,271	8,500	8,500	8,500	8,500	
206	COMMUNITY SVCS. BLOCK GRANT	1,615	2,209	3,600	3,600	3,600	3,600	
4320	TOTAL WELFARE INDIGENT	6,115	3,480	12,100	12,100	12,100	12,100	
	MENTAL HEALTH							
200	COUNTY MATCH	(162,541)	66,500	66,500	66,500	71,650	71,650	
202	TRNSF/VALLEY MENTAL HEALTH	848,028	1,246,168	1,200,000	1,200,000	1,200,000	1,200,000	
4330	TOTAL MENTAL HEALTH	685,487	1,312,668	1,266,500	1,266,500	1,271,650	1,271,650	
	NEW INITIATIVES							
200	MATERIALS, SUPPLIES & SERVICE	(1,122)	2,500	1,500	1,500	1,500	1,500	
201	MENTAL HEALTH HOUSING	5,971		7,000	7,000	7,000	7,000	
230	TRAVEL & TRAINING	1,500		1,500	1,500	1,500	1,500	
4331	TOTAL NEW INITIATIVES	6,349	2,500	10,000	10,000	10,000	10,000	
	ALCOLHOL & DRUG SERVICES							
200	COUNTY MATCH	(29,000)	58,000	58,000	58,000	58,000	58,000	
4361	TOTAL NEW INITIATIVES	(29,000)	58,000	58,000	58,000	58,000	58,000	
4000	TOTAL EXPENDITURES	678,814	1,472,588	1,431,600	1,431,600	1,428,044	1,428,044	0

TOOELE COUNTY CORPORATION

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(22) SPECIAL REVENUE FUND: PUBLIC HEALTH

ACCT	SOURCE OF REVENUE	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
STATE GRANTS/HEALTH								
001	GENERAL HEALTH	71,581	73,162	71,032	71,032	74,658	74,658	
002	S.T.D.	414	374	50	400			
003	IMMUNIZATION	12,126	11,502	10,807	10,408	14,159	14,159	
004	M.C.H.	41,083	41,083	39,887	39,887	132,142	132,142	
005	CHEC	8,750	10,000	10,000	10,000	14,113	14,113	
009	INFANT DEVELOPMENT							
011	IMMUNIZATION TRACKING							
012	COMMUNITY INJURY PREVENTION	26,907	26,047	25,782	25,782	25,288	25,288	
013	CARDIOVASCULAR D.C.	22,222	24,022	21,576	21,576	26,962	26,962	
014	INJURY PREVENTION	7,636	7,619	4,892	4,892			
015	MARCH OF DIMES			9,000	9,000	9,000	9,000	
021	DIABETES		4,000	6,500	6,500	8,500	8,500	
022	RURAL HEALTH DIABETES			15,000	20,000			
023	COMPUTER FUNDING	5,225						
024	TOBACCO FREE UTAH	44,822	44,822	44,822	44,822	45,806	45,806	
026	COMPREHENSIVE TOBACCO	2,500	21,762	22,794	22,794	53,450	53,450	
027	FACT	25,529	25,371	25,808	25,000			
028	CANCER CONTRACT	1,010	3,410	5,316	3,000	13,200	13,200	
029	CANCER PROMOTION	5,801	6,629	7,276	9,375			
030	BIKE SAFETY	4,400						
031	HIV TESTING & EDUCATION	2,501	4,030	4,593	4,300	5,383	5,383	
032	SUMMER CRAZE		500					
033	TEEN ABSTINENCE	44,291	58,000	58,000	58,000			
034	HOME VISITING PROGRAM	11,523	11,523	11,523	11,523			
035	FDA TOBACCO COMPLIANCE	3,769	3,969					
036	WORKFORE PREGNANCY PREV	60,800	68,800	65,800	65,800	71,552	71,552	
037	AMERICAN CANCER	5,000	2,500					
038	SAFE COMMUNITIES	20,000	15,000	10,509	10,000	5,000	5,000	
039	ARTHRITIS			5,853	2,500	1,714	1,714	
040	CHOICE OF HEALTHCARE DELIVERY					30,000	30,000	
041	EARLY CHILDHOOD DEVELOPMENT					11,500	11,500	
3340	TOTAL STATE GRANTS/HEAL	427,890	464,126	476,820	476,591	542,427	542,427	0
CHARGES FOR SERVICES								
001	GENERAL HEALTH	3,139	6,261	34,000	3,000	3,000	3,000	
002	S.T.D./EPI	45	45	117	50	117	117	
003	IMMUNIZATION	34,519	39,232	34,000	34,000	36,000	36,000	
005	WELL CHILD EXAMS	13						
006	CHEC EXAMS	342					650	
008	TB TESTING	10,423	341	650	250	650		
010	FAMILY PLANNING	647	9,962	9,000	9,000	9,000	9,000	
011	CARDIOVASCULAR1	190	1,038	600	800	600	600	
012	PREVENTION	2,120	10,073	4,000	7,000	4,000	4,000	
013	CAR SEAT LOANERS	5,054		3,000		2,000	2,000	
021	DIABETES	67,766						
022	PRE-NATAL	11,509	4,827	5,500	5,000	5,500	5,500	
023	TOOELE SCHOOL DIST 53		67,766	88,157	81,841	91,752	91,752	
024	TOBACCO				2,000	2,000	2,000	
026	VITAL STATISTICS	119	15,073	2,000	13,000	14,000	14,000	
027	CANCER	10,453	46	13,000	75	75	75	
033	TEEN ABSTINENCE		10,908	75	10,000	10,000	10,000	
3341	TOTAL CHARGES FOR SVCS	146,939	165,572	194,099	166,016	178,694	178,694	0
WOMEN/INFANTS & CHILDREN								
001	W.I.C. ADMINISTRATION	242,000	253,043	285,750	231,653	279,700	279,700	
3342	TOTAL W.I.C.	242,000	253,043	285,750	231,653	279,700	279,700	0
STATE GRANTS/ENVRO/HLTH								
001	SUMMER FOODS							
002	INDOOR CLEAN AIR	328	129					
004	DEPT OF ENVRO QUALITY	57,226	70,366	71,251	71,251	72,785	72,785	
005	ENV HLTH BLOCK GRANT	13,574	13,574	13,574	13,574	13,574	13,574	
3345	TOTAL STATE GRANTS/ENV	71,128	84,069	84,825	84,825	86,359	86,359	0

TOOELE COUNTY CORPORATION

2002 BUDGET

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(22) SPECIAL REVENUE FUND: PUBLIC HEALTH

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ACCT	SOURCE OF REVENUE	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	CHARGES FOR SERVICES							
001	SEPTIC TANK FEE	15,140	13,760	15,000	13,500	15,000	15,000	
002	SWIMMING POOL	4,550	5,935	9,000	5,900	9,000	9,000	
003	FOOD ESTABLISHMENT FEES	9,310	17,545	15,000	15,000	15,000	15,000	
004	FOOD HANDLERS FEES	3,375	3,315	3,500	3,000	3,500	3,500	
005	UNDERGROUND STORAGE TANKS	2,500	1,300	400	1,500	200	200	
006	ASBESTOS TESTING	978	965	600	850	600	600	
007	TATOO FEES	250	468	265	250	265	265	
008	DAYCARE FEES	1,645	1,120	1,000	1,600	1,000	1,000	
009	WATER SAMPLES	12,355	13,750	13,000	13,000	13,000	13,000	
010	RECYCLED TIRES	10,756	9,824	9,500	10,500	9,500	9,500	
011	TRANSPORTATION PERMITS	1,575	1,260	1,300	1,650	1,300	1,300	
012	WELL PERMITS	3,800	2,400	2,500	3,000	2,500	2,500	
013	LANDFILL PERMIT		50					
014	SUBDIVISIONS	600	1,240	500	400	500	500	
015	GENERAL ENV HEALTH		900	900	650	900	900	
3346	TOTAL CHG SERV/ENV/HLTH	66,834	73,831	72,465	70,800	72,265	72,265	
	MISCELLANEOUS							
3620	BUILDING LEASE	152,040	152,040	152,040	152,040	152,040	152,040	
3341	TOTAL MISCELLANEOUS	152,040	152,040	152,040	152,040	152,040	152,040	
	CONTRIBUTIONS & TRNFRS							
3831	TRANSFER FROM GENERAL FUND	370,000	379,200	397,000	397,000	410,500	410,500	
3890	BEG FUND BALANCE/APPROPRIATED			(52,257)	42,145	22,207	22,207	
3891	APPROPRIATION/REMEDATION RES				23,826			
3892	APPROPRIATION/W.I.C. RESERVE				46,200			
3893	APPROPRIATION/DATA PROCESS RES				13,500			
3345	TOTAL STATE GRANTS/ENV/H	370,000	379,200	344,743	522,671	482,707	482,707	
3000	TOTAL REVENUES	1,476,231	1,571,831	1,610,742	1,704,596	1,744,192	1,744,192	0

TOOELE COUNTY CORPORATION

2002 BUDGET
REQUESTED

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(22) SPECIAL REVENUE FUND: PUBLIC HEALTH

DEPT UMBE	DEPARTMENT	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	PUBLIC HEALTH							
4310	HEALTH NURSES	492,283	646,414	698,837	678,850	722,626	722,626	0
4311	SUPPORT SERVICES	335,688	411,717	443,079	521,477	473,169	473,169	0
4317	W.I.C.	211,425	196,937	201,024	231,653	255,731	255,731	0
4420	ENVIRONMENTSL HEALTH	203,000	259,028	267,802	272,616	292,666	292,666	0
4800	TRANSFERS & OTHER USES							
4000	TOTAL EXPENDITURES	1,242,396	1,514,096	1,610,742	1,704,596	1,744,192	1,744,192	

TOOELE COUNTY CORPORATION

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22-4310/HEALTH NURSES

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	281,463	359,423	429,782	376,778	412,256	412,256	
130	EMPLOYEE BENEFITS	91,094	121,359	148,152	128,672	155,270	155,270	
200	MATERIALS, SUPPLIES & SERVICES	14,411	13,687	14,000	14,000	15,000	15,000	
201	DR. STAFFING EXP	2,400	2,400	2,400	2,400	2,400	2,400	
230	TRAVEL & TRAINING	9,391	11,375	6,000	10,000	10,000	10,000	
310	DIABETES		3,534	10,203	1,000	5,000	5,000	
311	HEALTH BOARD							
313	INFANT DEVELOPMENT	407				500	500	
314	HEALTH EDUCATION	4,034	101	0	500	4,500	4,500	
315	HYPERTENSION	2,444	3,287	4,000	5,500	34,000	34,000	
316	IMMUNIZATION	17,874	26,024	22,000	20,000	8,000	8,000	
317	FAMILY PLANNING	4,322	6,518	8,000	4,000	3,000	3,000	
318	MATL CHILD HEALTH	2,299	2,674	2,600	3,000	5,000	5,000	
319	CAR SEAT LOANER	2,178	15,556	4,000	14,000			
320	MCH GRANT							
321	FACT M.S. & S.	247		4,000		4,000	4,000	
322	FACT EMERGENCY FUNDS	3,651						
323	PRE-NATAL INITIATIVE	111						
324	TOBACCO FREE UTAH	13,918	26,069	4,000	30,000	1,000	1,000	
325	HEALTHY UTAH							
326	INJURY GRANT	3,696	19,838	11,000	25,000	15,000	15,000	
327	MODULAR RENTALS							
328	COMPUTER DATA PROCESSING							
329	CANCER	1,506	3,538	5,600	3,500	5,600	5,600	
330	DIABETES							
331	STD KITS	303	346	100	500	100	100	
332	SECOND STEP							
333	TEEN ABSTINENCE	34,748	10,796	3,000	15,000	8,000	8,000	
336	WORKFORCE PREGNANCY	1,461	17,461	18,000	23,000	20,000	20,000	
340	CHOICE OF HEALTHCARE DEL					12,000	12,000	
740	EQUIPMENT	325	2,430	2,000	2,000	2,000	2,000	
4310	TOTAL HEALTH NURSES	492,283	646,414	698,837	678,850	722,626	722,626	0

HEALTH NURSES

STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL
FT	AHLSTROM, SHERRIE	50,198	13,272	3,488	66,959
FT	CALDWELL, JENNIFER	35,760	9,455	5,485	50,700
FT	DAVIES, DIANE	38,302	10,127	3,599	52,027
FT	EKENSTAM, LOUISE	35,417	9,364	3,354	48,135
FT	GARRARD, TERRI	24,541	6,489	5,485	36,515
FT	JONES, HELEN ANN	36,437	9,634	4,877	50,948
FT	LAKIN, RICHARD	35,479	9,381		44,860
FT	ROYAL, AMY	37,708	9,970	5,485	53,164
FT	SWAN, ELIZABETH	37,749	9,981	3,335	51,065
FT	WHITEHOUSE, BUCKY	33,909	8,966	5,485	48,360
FT	WINTERS, JENNIFER	22,967	6,072	3,354	32,393
HT	ENGLAND, SHANNON	17,078	4,515	3,354	24,947
PT	ADAMS, STEPHANIE	3,354	372		3,725
PT	DELEEJW, HEATHER	3,356	372		3,728
	TOTAL PERMANENT EMPLOYEES	412,256	107,970	47,300	567,526

TOOELE COUNTY CORPORATION

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22-4311/SUPPORT SERVICES

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	99,271	113,048	122,177	122,664	135,685	135,685	
130	EMPLOYEE BENEFITS	33,049	41,173	42,762	47,147	50,444	50,444	
200	MATERIALS, SUPPLIES & SERVICES	37,913	27,881	35,000	28,500	35,000	35,000	
230	TRAVEL & TRAINING	5,980	6,512	8,000	7,000	8,000	8,000	
260	UTILITIES (PHONES)		7,577	6,000	6,000	6,000	6,000	
270	BUILDING LEASE	4,870	152,040	152,040	152,040	152,040	152,040	
310	AUTOMOBILES	9,119	12,357	11,000	10,000	12,000	12,000	
311	HEALTH BOARD	2,051	2,903	3,000	4,000	4,000	4,000	
312	VITAL STATISTICS	1,254	2,841	2,800	2,800	2,800	2,800	
328	COMPUTER DATA PROCESSING	19,872	17,622	20,000	20,000	20,000	20,000	
400	EMERG. MEDICAL SVCS. BOARD	265	298	300	400	400	400	
740	EQUIPMENT	33,778	27,467	40,000	37,400	46,800	46,800	
741	INTERFUND EQUIPMENT LEASE	4,740						
742	EQUIPMENT/RESERVE FUND	83,526			83,526			
4311	TOTAL SUPPORT SERVICES	335,688	411,717	443,079	521,477	473,169	473,169	0

SUPPORT SERVICES

STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL
FT	BATEMAN, MYRON	68,356	18,073	3,599	90,028
FT	SCOW, NIKKI	31,646	8,367	5,485	45,498
FT	PENDLEY, BONNIE	35,683	9,435	5,485	50,603
	TOTAL PERMANENT EMPLOYEES	135,685	35,875	14,569	186,129

TOOELE COUNTY CORPORATION

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22-4317/W.I.C.

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	137,042	129,201	135,944	143,962	161,001	161,001	
130	EMPLOYEE BENEFITS	47,143	46,460	47,580	58,691	59,745	59,745	
200	MATERIALS, SUPPLIES & SERVICES	18,982	14,919	10,000	22,000	10,000	10,000	
230	TRAVEL & TRAINING	7,524	6,357	7,000	6,000	7,000	7,000	
740	EQUIPMENT	734		500	1,000	17,985	17,985	
741	INTERFUND EQUIPMENT LEASE							
4317	TOTAL W.I.C.	211,425	196,937	201,024	231,653	255,731	255,731	0

W.I.C.					
STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL
FT	BROWN, SHERRI	22,822	6,034	5,485	34,341
FT	COLOVICH, BELLA	23,055	6,096	3,354	32,504
FT	CORREA, ANNA	22,681	5,997	3,354	32,032
FT	DAVIS, DEBORAH	39,685	10,493	3,599	53,776
FT	PETERSON, DEBORAH	26,064	6,891	5,485	38,440
TQ	JACKSON, MELANIE	26,695	2,958		29,652
	TOTAL PERMANENT EMPLOYEES	161,001	38,468	21,276	220,745

TOOELE COUNTY CORPORATION

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22-4420/ENVIROMENTAL HEALTH

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	129,290	168,197	172,037	172,349	181,478	181,478	
130	EMPLOYEE BENEFITS	44,411	64,079	60,213	67,987	73,488	73,488	
200	MATERIALS, SUPPLIES & SERVICES	6,517	7,777	10,000	8,500	12,000	12,000	
202	LUST PROGRAM							
203	AIR QUALITY	78		0				
204	POOLS	3,110	3,077	2,500	2,500	2,500	2,500	
205	WATER QUALITY	11,677	9,849	11,000	10,000	11,000	11,000	
206	USED OIL	222	324	700	700	700	700	
207	REMEDATION RESERVE			772				
230	TRAVEL & TRAINING	4,881	4,827	5,500	5,500	5,500	5,500	
740	EQUIPMENT	2,814	898	5,080	5,080	6,000	6,000	
741	INTERFUND EQUIPMENT LEASE							
4420	TOTAL ENVIROMENTAL HEALTH	203,000	259,028	267,802	272,616	292,666	292,666	0

W.I.C.					
STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL
FT	COOMBS, JEFFREY	51,015	13,488	7,828	72,331
FT	ROLFE, VICKIE	28,986	7,664	3,354	40,003
FT	SLADE, BRYAN	42,795	11,315	5,485	59,595
FT	WARNER, ROBERT	35,796	9,465	3,354	48,614
FT	ALLEN, JANICE	22,886	6,051	5,485	34,422
	TOTAL PERMANENT EMPLOYEES	181,478	47,983	25,505	254,966

TOOELE COUNTY CORPORATION

2002 BUDGET

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(23) SPECIAL REVENUE FUND- MUNICIPAL SERVICE

ACCT	SOURCE OF REVENUE	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	TAXES							
3130	GENERAL SALES & USE TAXES	780,396	796,913	790,000	800,000	800,000	800,000	
3100	TOTAL TAXES	780,396	796,913	790,000	800,000	800,000	800,000	
	LICENSES AND PERMITS							
3221	BUILDING PERMITS	364,170	413,950	420,000	350,000	375,000	400,000	
3225	ANIMAL LICENSES	725	495	1,000	1,000	1,000	1,000	
3200	TOTAL LICENSES AND PERMI	364,895	414,445	421,000	351,000	376,000	401,000	
	FEDERAL GRANTS							
3319	"B" ROAD FUND/FOREST RESERVE	31,481	25,557	19,500	19,500	20,000	20,000	
3300	TOTAL FEDERAL GRANTS	31,481	25,557	19,500	19,500	20,000	20,000	
	STATE SHARED REVENUE							
3351	BOOKMOBILE GRANT	36,342	36,790	37,484	37,238		37,280	
3352	LAPTOP COMPUTER GRANT							
3353	INTERNET PROJECT GRANT	4,812						
3354	REFERENCE BOOK GRANT		300					
3355	DEVELOPMENT GRANT							
3356	"B" ROAD FUND ALLOTMENT	1,791,554	1,937,680	1,900,000	1,900,000	1,700,000	1,900,000	
3350	TOTAL STATE SHARED REV	1,832,708	1,974,770	1,937,484	1,937,238	1,700,000	1,937,280	
	CHARGES FOR SERVICES							
3455	ANIMAL CONTROL FEES	3,500	4,921	5,000	4,500	4,500	4,500	
3456	SUBDIVISION INSPECTION FEES							
3458	COLLECTION FEES/IMPACT FEES	1,115	2,287	1,200	1,000	1,000	1,000	
3400	TOTAL CHARGE FOR SVCS	4,615	7,208	6,200	5,500	5,500	5,500	
	MISCELLANEOUS							
3610	"B" ROAD FUND-INTEREST INCOME	56,355	81,854	50,000	55,000	20,000	20,000	
3620	"B" ROAD FUND-EXCATATION PER	16,490	1,593	1,000	15,000	7,500	7,500	
3621	ARAGONITE CROSSING		16,000		16,000	2,000	2,000	
3650	SALE OF MATERIAL	3,759						
3600	TOTAL MISCELLANEOUS	76,604	99,447	51,000	86,000	29,500	29,500	
	CONTRIBUTIONS & TRNFS							
3841	"B" ROAD FUND-TRNFS/OTHER GO	47,897	16,232	10,000	30,500	7,500	7,500	
3831	"B" ROAD FUND-TRNFS/GEN FUND							
3890	MUNICIPAL-FUND BALANCE APPR	(2,578)						
3891	ROAD "B"-FUND BALANCE APPROP	(520,395)		713,795	713,795	1,267,313	755,713	
3800	TOTAL MISCELLANEOUS	(475,276)	16,232	723,795	744,295	1,274,813	763,213	
3000	TOTAL REVENUES	2,615,423	3,334,673	3,948,979	3,943,533	4,205,813	3,956,493	10

TOOELE COUNTY CORPORATION

2002 BUDGET

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(23) SPECIAL REVENUE FUND: MUNICIPAL SERVICE

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DEPT NUMBER	DEPARTMENT	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	GENERAL GOVERNMENT							
4180	ENGINEERING	505,648	570,312	579,773	601,425	659,413	626,213	
4100	TOTAL GENERAL GOVT	505,648	570,312	579,773	601,425	659,413	626,213	
	PUBLIC SAFETY/OTHER PRO							
4253	ANIMAL CONTROL	65,834	70,633	65,805	65,805	111,214	116,014	
4250	TOTAL PUBLIC SAFETY/OTHE	65,834	70,633	65,805	65,805	111,214	116,014	
	HIGHWAYS & PUBLIC IMPROVE							
4415	ROAD "B" PROGRAM	1,379,245	2,403,713	2,047,752	2,749,795	3,024,313	2,712,713	
4400	TOTAL HIGHWAYS & PUBLIC	1,379,245	2,403,713	2,047,752	2,749,795	3,024,313	2,712,713	
	PARKS, REC & PUBLIC PROP							
4580	LIBRARY	122,001	146,335	168,900	143,469	182,703	174,862	
4500	TOTAL MENTAL HEALTH	122,001	146,335	168,900	143,469	182,703	174,862	
	TRANSFERS & OTHER USES							
4830	TRANSFER TO GENERAL FUND	495,000	465,000	440,206	383,039	228,170	326,691	
4800	TOTAL TRANSFERS & OTHER	495,000	465,000	440,206	383,039	228,170	326,691	
4000	TOTAL EXPENDITURES	2,567,728	3,655,992	3,302,436	3,943,533	4,205,813	3,956,493	0

TOOELE COUNTY CORPORATION

2002 BUDGET

REQUESTED

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4180/ENGINEERING

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	302,100	336,291	349,444	349,444	380,597	380,597	
130	EMPLOYEE BENEFITS	98,871	113,365	127,373	127,373	136,816	136,816	
200	MATERIALS, SUPPLIES & SERVICES	5,756	3,309	(10,795)		4,000		
210	BOOKS AND SUBSCRIPTIONS	2,655	3,375	3,000	3,000	3,000	3,000	
220	PUBLIC NOTICES	2,467	3,507	3,000	3,000	3,000	3,000	
230	TRAVEL & TRAINING	7,525	8,629	8,500	8,500	6,500	6,500	
240	OFFICE EXPENSE	21,708	25,872	24,000	26,000	26,000	26,000	
241	PRINTING COSTS	3,163	2,814	1,843	3,000	3,000	3,000	
250	EQUIPMENT-OPERATIONS & MAINTENAN	4,225	6,011	7,000	6,500	6,500	6,500	
280	TELEPHONE	5,231	6,542	6,400	5,000	5,000	5,000	
310	PROFESSIONAL AND TECHNICAL	17,823	18,023	18,000	20,000	20,000	20,000	
311	SPECIAL INSPECTIONS							
312	DRINKING WATER							
313	STREET LIGHT MAINTENANCE				5,000	5,000	5,000	
740	EQUIPMENT	13,897	22,660	15,400	20,000	20,000	20,000	
741	INTERFUND EQUIPMENT LEASE	20,227	19,913	26,608	26,608	40,000	10,800	
4180	TOTAL ENGINEERING	606,648	670,312	579,773	601,425	659,413	626,213	0

ENGINEERING

STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL
FT	AAGARD, ROBERT	31,020	8,202	5,485	44,707
FT	VACANT	19,808	4,835	3,354	27,997
FT	CLARK, BRETT	46,783	12,370	5,485	64,638
FT	CLINE, NICOLE	45,403	12,004	5,485	62,892
FT	VACANT	36,418	9,629	5,485	51,532
FT	COOMBS, CINDY	25,435	6,209		31,644
FT	FORMO, BARRY	48,760	12,892	3,335	64,988
FT	RICHARDS, JAMES	27,941	7,387	4,877	40,205
FT	VACANT	28,464	7,526		35,990
AP	JOHNSON, RAYMOND	70,564	18,657	3,599	92,820
	TOTAL PERMANENT EMPLOYEES	380,597	99,741	37,105	517,443

TOOELE COUNTY CORPORATION

2002 BUDGET

REQUESTED

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4253/ANIMAL CONTROL

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	35,950	38,830	39,664	39,664	69,636	69,636	
130	EMPLOYEE BENEFITS	13,242	14,652	14,941	14,941	30,377	30,377	
200	MATERIALS, SUPPLIES & SERVICES	8,955	9,464	8,000	8,000	8,000	8,000	
741	INTERFUND EQUIPMENT LEASE	7,687	7,687	3,200	3,200	3,200	8,000	
4253	TOTAL ANIMAL CONTROL	65,834	70,633	65,805	65,805	111,214	116,014	0

ANIMAL CONTROL					
STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL
FT	WICKHAM, WALLY	40,910	12,318	3,335	56,563
FT	NEW POSITION	28,726	11,370	3,354	43,451
	TOTAL PERMANENT EMPLOYEES	69,636	23,688	6,689	100,014

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B ROAD FUND								
ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	535,302	624,285	638,334	638,334	661,409	661,409	
111	SALARIES & WAGES - OVERTIME			15,000	10,000	10,000	20,000	
130	EMPLOYEE BENEFITS	203,238	245,259	256,936	256,936	271,508	271,508	
131	EMPLOYEE BENEFITS - OVERTIME				4,025	3,400	6,800	
200	MATERIALS, SUPPLIES & SERVICES	192,108	371,882	200,000	200,000	200,000	200,000	
230	TRAVEL & TRAINING	71,196	9,586	9,000	10,000	10,000	10,000	
250	EQUIPMENT-OPERATIONS & MAINTENAN	10,644	74,996	50,000	50,000	50,000	50,000	
300	PROFESSIONAL & TECHNICAL			5,000	12,500			
450	SPECIAL DEPARTMENTAL SUPPLIES	10,107						
740	EQUIPMENT	29,791	154,854	230,000	125,000	300,000	175,000	
742	OUTSIDE EQUIPMENT LEASE	122,222	122,222	122,222	123,000	123,000	123,000	
4415	TOTAL GENERAL OVERHEAD	1,174,608	1,608,084	1,526,492	1,429,795	1,629,317	1,517,717	0
MAINTENANCE PROJECTS								
4421	SOUTH WILLOW ROAD				250,000	20,000	20,000	
4422	COUNTRY CLUB (SLURRY)					10,000	10,000	
4423	STNS PK WATER WAYS/RAMPS		18,024		20,000	60,150	60,150	
4424	STNS PK FIRE HYDRANT				10,000	5,778	5,778	
4425	FAUST ROAD (CHIP)		120,251					
4426	IBAPAH ROAD (CHIP)							
4427	SIGNS AND STRIPING	36,725		21,260	40,000	40,000	40,000	
4428	DROUBAY ROAD R/R CROSSING							
4420	TOTAL MAINTENANCE PROJECTS	36,725	138,275	21,260	320,000	135,928	135,928	0
PREVENTATIVE MAINTENANCE								
4430	SLURRY SEAL					18,216	18,216	
4431	CHIP SEAL					96,974	96,974	
4430	TOTAL PREVENTATIVE MAINT	0	0	0	0	115,190	115,190	0
ROAD REHABILITATION								
4440	THIN OVERLAY					197,999	197,999	
4440	TOTAL ROAD REHABILITATION	0	0	0	0	197,999	197,999	0
BETTERMENT PROJECTS								
4450	THICK OVERLAY					945,879	745,879	
4457	FAUST ROAD			500,000	1,000,000			
4458	IBAPAH ROAD	16,341	94,334					
4464	E. BATES CANYON ROAD		490,112					
4465	COCHRANE LANE	4,526						
4466	BY PASS ROAD							
4467	DROUBAY ROAD	20,521	41,811					
4468	MIDDLE CANYON ROAD	99,511						
4469	SOUTH WILLOW ROAD	27,013	36,097					
4470	TERRA							
4450	TOTAL BETTERMENT PROJECTS	167,912	662,354	500,000	1,000,000	945,879	745,879	0
4000	TOTAL EXPENDITURES	1,379,245	2,403,743	2,047,752	2,749,795	3,024,313	2,712,743	0

ENGINEERING					
STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL
FT	ANDERTON, WAYNE	31,382	8,887	3,335	43,605
FT	BACA, LORI	22,932	5,598	3,354	31,883
FT	BROZOVICH, NICK	43,006	12,179	4,877	60,062
FT	BROZOVICH, SHANE	31,100	8,807	5,485	45,392
FT	CARSON, MICHEL	30,941	8,763	3,335	43,039
FT	COON, GLADE	31,287	8,861	3,488	43,636
FT	ERICSON, DALE	33,192	9,400	4,877	47,468
FT	GARCIA, SCOTT	30,843	8,735	5,485	45,063
FT	HANSEN, JOHN "ERIK"	31,375	8,885	4,877	45,137
FT	HARDMAN, SPENCER	31,060	8,796	4,742	44,598
FT	HAWKINS, JASON	32,564	9,222	3,335	45,122
FT	JARAMILLO, WILLIAM	34,816	9,860	5,485	50,161
FT	JOHNSON, RUEBEN	32,569	9,223	5,485	47,277
FT	JORDT, TERRY	31,631	8,958	3,354	43,942
FT	KENISON, SCOTT	30,679	8,688	5,485	44,852
FT	LINARES, ALFRED	31,802	9,006	3,599	44,408
FT	MILLWARD, GEORGE	30,881	8,746		39,627
FT	PERRY, ANTHONY	40,040	11,339	4,742	56,122
FT	SMITH, MICHAEL	25,173	7,129	4,877	37,179
FT	THOMPSON, P. RODNEY	54,136	15,331	4,877	74,344
	TOTAL PERMANENT EMPLOYEES	661,409	186,714	65,094	932,917

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4580/LIBRARY

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES			20,600		27,898	27,898	
130	EMPLOYEE BENEFITS			7,300		8,304	8,304	
200	MATERIALS, SUPPLIES, & SERVICES	117,149	132,387	135,000	136,969	140,000	6,500	
201	LAPTOP COMPUTER							
202	INTERNET PROJECT	4,852	121					
310	LIBRARIAN SERVICES		13,827	6,000	6,500	6,500	132,159	
4580	TOTAL LIBRARY	122,001	146,335	168,900	143,469	182,703	174,862	0

ANIMAL CONTROL

STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL
HT	CARTER, NANCY	9,384	1,040		10,424
OC	HEAP, RAINI	4,426	490		4,917
TQ	HIGLEY, JANICE	14,088	3,439	3,335	20,862
	TOTAL PERMANENT EMPLOYEES	27,898	4,969	3,335	36,203

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(25) SPECIAL REVENUE FUND- AGING/ADULT SVCS

ACCT	SOURCE OF REVENUE	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	STATE GRANTS							
020	STATE-FEDERAL	327,792	302,376	338,932	338,932	349,196	349,196	
021	TITLE XX - AGING	15,000	18,750	16,000	16,000	16,000	16,000	
024	MEDICAID WAIVER	11,132	6,780	9,000	10,000	8,000	8,000	
3340	TOTAL STATE GRANTS	353,924	327,907	363,932	364,932	373,196	373,196	0
	CHARGES FOR SERVICES							
3456	NURSING SERVICES	6,583	6,986	3,000	7,000	7,000	7,000	
3457	ENSURE SALES	13,278	11,416	11,000	25,000	15,000	15,000	
3400	TOTAL CHARGES FOR SVCS	19,861	18,401	14,000	32,000	22,000	22,000	
	STATE SHARED REVENUE							
001	TRANSPORTATION-TOOELE	7,999	9,823	4,300	8,000	8,000	8,000	
002	COFFEE-TOOELE	875	1,272	400	1,000	1,000	1,000	
003	NUTRITION-TOOELE	29,407	32,091	32,000	35,000	35,000	35,000	
004	RENT-TOOELE	247	739	480	300	300	300	
005	TRANSPORTATION-GRANTSVILLE	433	830	950	600	600	600	
006	COFFEE-GRANTSVILLE	879	398	300	500	400	400	
007	NUTRITION-GRANTSVILLE	8,151	8,578	7,500	10,000	8,000	8,000	
008	HOME DELIVERED MEALS-TOOEL	17,584	14,486	16,000	15,000	16,000	16,000	
009	RENT-GRANTSVILLE	61	35	100	100	100	100	
010	HOMEMAKER PERSONAL CARE	8,425	7,219	10,400	8,000	10,000	10,000	
011	WENDOVER		843	500				
012	U.T.A. BUS REIMBURSEMENT	18,951	23,363	27,732	20,000	25,000	25,000	
3650	TOTAL PROJECT INCOME	93,012	99,676	100,662	93,500	104,400	104,400	
	MISCELLANEOUS							
3691	SUNDRY REVENUE	90	1,409	1,000	200	900	900	
3690	TOTAL MISCELLANEOUS	90	1,409	1,000	200	900	900	
	CONTRIBUTIONS & TRNFS							
3831	TRANSFER FROM GENERAL FUND	367,000	485,298	452,247	434,384	464,022	456,832	
3800	TOTAL MISCELLANEOUS	367,000	485,298	452,247	434,384	464,022	456,832	
3000	TOTAL REVENUES	633,887	632,691	631,841	630,016	664,518	657,328	0

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4316/AGING & ADULT SERVICES

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
110	SALARIES & WAGES	374,100	448,889	450,236	450,236	476,679	476,679	
130	EMPLOYEE BENEFITS	120,896	150,170	155,654	155,654	171,214	171,214	
200	MATERIALS, SUPPLIES & SERVICES	64,326	61,044	64,000	70,000	70,000	65,000	
202	TRANSPORTATION	10,558	16,809	10,761	8,000	8,000	8,000	
203	ENSURE PURCHASES	23,132	37,734	28,000	28,000	21,000	21,000	
204	WENDOVER	4,494	4,265	4,800	10,000	10,000	7,500	
205	NURSING SERVICES	5,601	3,956	3,000	5,000	4,000	4,000	
206	MEALS	141,970	150,727	170,000	155,000	155,000	155,000	
230	TRAVEL & TRAINING	9,089	6,748	7,000	7,500	7,500	7,500	
250	U.T.A. BUSES	2,619	1,592	3,800	2,000	2,500	2,500	
260	BULDING & GROUNDS	6,050	4,478	3,000	5,000	5,000	5,000	
740	EQUIPMENT	13,891	20,235	10,000	10,000	10,000	10,000	
741	INTERFUND EQUIPMENT LEASE	10,459	15,876	20,590	20,590	20,590	20,900	
742	LEASE EXPENSE			1,000	3,036	3,036	3,036	
4316	TOTAL AGING & ADULT SERVICES	787,185	922,323	981,841	930,016	964,518	957,328	0

AGING AND ADULT SERVICES					
STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL
FT	CALDWELL, DIANE	31,565	8,348		39,910
FT	DEYO, LINDA	21,465	5,675	4,877	32,017
FT	EDEN, WINONA "GAY"	18,004	1,995	3,335	23,335
FT	GARCIA, JOHNNY	18,472	4,884	3,354	26,710
FT	GARCIA, ROSALIND	23,247	6,147	3,354	32,747
FT	HANSEN, KAREN	18,243	4,824	3,335	26,402
FT	HOPKINS, ARDIS	19,419	5,134	5,485	30,038
FT	KROFF, SUSAN	27,870	7,369	3,354	38,592
FT	MARTIN, HELEN	17,862	4,723	3,354	25,938
FT	MARTIN, PATRICIA	19,419	5,134	3,488	28,041
FT	RIGBY, JOYCE	30,891	8,168	3,354	42,413
HT	DEWSNUP, MARCIE	8,986	2,376		11,362
HT	HUDSON, KAREN	8,986	2,376		11,362
HT	MONTOYA, MARY	9,449	1,047		10,496
HT	NELSON, BRENDA	18,023	4,765		22,788
HT	ROON, GAYLYNNE	27,163	7,182		34,345
HT	WARR, KRISTI	8,921	2,359		11,279
HT	WRIGHT, KRISTINE	9,009	2,382		11,391
HT	YOUNG, DONNA	19,453	5,143		24,597
TQ	CAMPBELL, JOAN	13,488	3,566	3,335	20,390
TQ	FORTIN, ROBERT	13,877	3,669	3,354	20,900
TQ	NIGH, LESLIE	21,593	5,709	5,485	32,787
OC	BULLOCK, DONALD	4,426	490		4,917
OC	GILLETTE, RICHARD	4,428	491		4,919
OC	GRAY, CAROL	8,847	980		9,827
OC	HARVEY, MAX	4,445	493		4,938
AP	DYMOCK, EDWIN	49,126	12,989	3,335	65,450
	TOTAL PERMANENT EMPLOYEES	476,679	118,415	52,798	647,892

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(26) SPECIAL REVENUE FUND TRANSIENT ROOM TAX								
ACCT	SOURCE OF REVENUE	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	TAXES							
3150	TRANSIENT ROOM TAX	113,886	130,540	141,000	110,000	140,000	140,000	
3151	RESTAURANT TAX	184,766	204,618	212,000	200,000	210,000	220,000	
3100	TOTAL TAXES	298,652	335,158	353,000	310,000	350,000	360,000	0
	MISCELLANEOUS							
3610	INTEREST EARNINGS	14,133	18,182	10,400	13,000	10,000	10,000	
3650	SALE OF MERCHANDISE & SUPPLI	1,040	2,369	3,500				
3600	TOTAL MISCELLANEOUS	15,173	20,551	13,900	13,000	10,000	10,000	
	CONTRIBUTIONS & TRNES							
3890	TRANSFER FROM GENERAL FUND	(94,941)		19,100	(26,000)	0	0	
3800	TOTAL MISCELLANEOUS	(94,941)	0	19,100	(26,000)	0	0	
3000	TOTAL REVENUES	218,884	355,709	386,000	297,000	360,000	370,000	0

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(26) SPECIAL REVENUE FUND TRANSIENT ROOM TAX								
DEPT NUMBER	DEPARTMENT	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	TOURISM & PROMOTION							
310	PROFESSIONAL AND TECHNICAL		77,991	75,000	100,000	60,000	60,000	
720	SPECIAL PROJECTS		44,438	150,000	65,000	135,000	135,000	
910	DONATIONS		55,313	100,000	65,000	90,000	110,000	
4640	TOTAL TOURISM & PROMOTI	0	177,741	325,000	230,000	285,000	305,000	0
	TRANSFERS TO OTHER FUNDS							
920	TRANSFER TO GENERAL FUND	20,000	20,000	20,000	20,000	20,000	20,000	
4830	TOTAL OTHER FUNDS	20,000	20,000	20,000	20,000	20,000	20,000	
	TRANSFERS TO OTHERS							
920	TRANSFER TO OTHER GOVTS	37,801	30,336	31,000	37,000	35,000	35,000	
921	TRANSFER TO OTHERS	71,222						
922	TRANSFER TO T-CO CHAMER TOU	89,860	82,030	10,000	10,000	20,000	10,000	
4840	TOTAL TRANSFERS & OTHER	198,883	112,366	41,000	47,000	55,000	45,000	0
4000	TOTAL EXPENDITURES	218,883	310,107	386,000	297,000	360,000	370,000	0

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(31) DEBT SERVICE FUND								
ACCT	SOURCE OF REVENUE	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	TAXES							
3110	CURRENT PROPERTY TAXES	2,979						
3120	PRIOR YEARS' TAXES-DELINQUEN	7,635	1,699	900	2,500	1,500	1,500	
3180	FEE-IN-LIEU PROPERTY TAXES	21,795						
3190	PENALTIES & INTEREST	331	106	110	100	100	100	
3100	TOTAL TAXES	32,740	1,805	1,010	2,600	1,600	1,600	0
	MISCELLANEOUS							
3610	INTEREST EARNINGS	8,724	10,108	7,300	5,000			
3600	TOTAL MISCELLANEOUS	8,724	10,108	7,300	5,000	0	0	0
	CONTRIBUTIONS & TRNFS							
3831	TRANSFER FROM GENERAL FUND	75,000	169,130	168,590	168,590	168,960	168,960	
3832	TRANSFER FROM TVH TRUST FUND		1,063,123					
3890	BEG FUND BAL TO BE APPROPRIA	247,560		(8,310)	1,400	(1,600)	7,400	
3800	TOTAL MISCELLANEOUS	322,560	1,232,253	160,280	169,990	167,360	176,360	0
3000	TOTAL REVENUES	364,024	1,244,166	168,590	177,590	168,960	177,960	0

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(31) DEBT SERVICE FUND								
DEPT NUMBER	DEPARTMENT	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	HOSPITAL BOND/F SECURITY							
810	PRINCIPAL ON BONDS	70,000	940,000					
820	INTEREST ON BONDS	66,785	62,108					
830	COLLECTION CHARGES ON BONDS	417	584					
4710	TOTAL HOSPITAL BONDS	137,202	1,002,672	0	0	0	0	0
	JAIL BOND - 8502070							
810	PRINCIPAL ON BONDS	114,000	118,000	121,000	121,000	125,000	125,000	
820	INTEREST ON BONDS	53,550	50,130	46,590	46,590	42,960	42,960	
830	COLLECTION CHARGES ON BONDS	609	570	1,000	1,000	1,000	1,000	
4711	TOTAL JAIL BONDS	168,159	168,700	168,590	168,590	168,960	168,960	0
	HOSPITAL BOND - 8502080							
810	PRINCIPAL ON BONDS	50,538	55,000					
820	INTEREST ON BONDS	7,104	4,015					
830	COLLECTION CHARGES ON BONDS	1,010	443					
4712	TOTAL JAIL BONDS	58,652	59,458	0	0	0	0	0
	JUDGMENTS AND LOSSES							
610	PROPERTY TAX REFUNDS	13	5,485		9,000		9,000	
4910	TOTAL JUDGMENTS & LOSSE	13	5,485	0	9,000	0	9,000	0
4000	TOTAL EXPENDITURES	364,024	1,236,315	168,590	177,590	168,960	177,960	0

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(40) CAPITAL PROJECTS FUND								
ACCT	SOURCE OF REVENUE	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	INTERGOVERNMENTAL							
3310	GRANT AWARDS	25,000	138,218					
3300	TOTAL INTERGOVERNMENTAL	25,000	138,218	0	0	0	0	0
	MISCELLANEOUS							
3610	INTEREST INCOME	30,151	37,616	22,000	30,000	20,000	20,000	
3600	TOTAL MISCELLANEOUS	30,151	37,616	22,000	30,000	20,000	20,000	
	CONTRIBUTIONS & TRFES							
3810	TRANSFER FROM SOLID WASTE	357,308						
3820	TRANSFER FROM N.T.C.F.D.	110,000	67,326	37,500	37,500	36,250	36,250	
3821	TRANSFER FROM WENDOVER CI	315,000	89,659	55,000	55,000	45,500	45,500	
3822	TRANSFER FROM OTHER GOVTS	25,000	(23,946)					
3831	TRANSFER FROM GENERAL FUN	560,507	2,700,000				1,249,250	
3870	CONTRIB. FROM PVT SOURCES	4,125,000	1,507,259	100,000				
3890	APPROPRIATION FROM FUND BA	1,244,161		1,871,043	1,800,200	1,255,418		
3800	TOTAL CONTRIBUTIONS	6,736,976	4,340,298	2,068,543	92,500	1,337,168	1,331,000	0
3000	TOTAL REVENUES	6,792,127	4,516,131	2,086,543	122,500	1,357,168	1,351,000	0

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(40) CAPITAL PROJECTS FUND								
DEPT UMBE	DEPARTMENT	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	SPECIAL PROJECTS							
4180	COURTHOUSE PROJECTS	156,596	44,048	38,900	25,000	25,000	25,000	
4631	BLACK BUNCH	50,000	(50,000)					
4632	CLOVER CREEK MANAGEMENT	50,847						
4633	DRAINAGE MASTER PLAN			20,000	20,000	70,000	70,000	
4634	EXPND REG WTR STDY PLAN	35,000		83,729				
4635	NO. TOOELE COUNTY MASTER P	30,000		66,139				
4636	DESERET PEAK COMPLEX	4,950,388	2,346,574				300,000	
4637	LAKE POINT DRAINAGE STUDY		25,419					
4638	RANGE DRILL				10,000			
4639	TOOELE VALLEY WATER STUDY	120,000	38,125					
4640	CARGILL RAILROAD CROSSING	181,156						
4641	PARK N' RIDE 8TH SOUTH				25,000			
4642	FLOOD CONTROL			50,000	50,000			
4643	FIRE STATION/TERRA	5,847						
4644	WENDOVER AIRPORT PROJECT		13,466					
4645	GREAT SALT LAKE STUDY	26,000	2,672					
4646	SALT STORAGE FACILITY		69,899	(3,407)				
4647	SURVEYS-WEST RR/BAHAH/SWF	25,033	78,155	(27,552)				
4648	MIDDLE CANYON PROJECT		25,000					
4649	SEARCH/RESCUE SEWER/TRAIL DMP		11,841					
4651	RT.WAY ACQUIRE-SR 36/SHEEP LA	76,594	36,858					
4652	LOOK OUT PASS			27,469	10,000	20,000	20,000	
4653	TRAFFIC LIGHT/STNS PARK	95,766						
4654	SADDLE BACK BLVD	228,539	51,177					
4655	PRISON WATER LINE	29,747						
4656	KENNECOTT WATER STUDY		6,180	30,000	30,000	100,000	100,000	
4657	MID-VALLEY HIGHWAY		727	300,000	300,000	500,000	500,000	
4658	DRAINAGE DITCH - 1200 WEST				20,000			
4659	FIRE MUSEUM		1,569,537					
4660	STREET LIGHTS			25,000	25,000			
4661	WATER STUDY-RUSH VLY-PRELIM				30,000			
4662	WATER STUDY-LAK PT.-MONITOR			30,000	30,000	40,000	40,000	
4663	WATER RIGHTS			1,006,115	1,000,000			
4664	WATER STUDY - NITRATES			2,500				
4665	WATER STUDY - MONITORING LE			10,000				
4666	WETLAND CONTRACT					80,000	80,000	
4667	PARKING LOT - SENIOR CENTER					150,000	191,000	
4668	TRAFFIC MODELING					25,000	25,000	
4600	TOTAL SPECIAL PROJECTS	6,061,313	4,269,668	1,638,893	1,575,000	1,010,000	1,351,000	0
	DEBT SERVICE							
810	PRINCIPAL ON BONDS	255,000	270,000	285,000	285,000	300,000		
820	INTEREST ON BONDS	87,855	74,595	60,150	60,150	44,818		
830	COLLECTION CHARGES ON BON	5,650	100	1,500	2,550	2,550		
4700	TOTAL JAIL BONDS	348,505	344,695	346,650	347,700	347,168	0	0
4000	TOTAL EXPENDITURES	6,409,818	4,614,361	1,985,543	1,922,700	1,357,168	1,351,000	0

TOOELE COUNTY CORPORATION

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**ENTERPRISE FUND
(52) SOLID WASTE MANAGEMENT**

ACCT	SOURCE OF REVENUE	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	OPERATING REVENUE							
3410	RESIDENCE CHARGES	401,372	400,465	420,000	380,000	390,000	390,000	
3411	CONTRACT HAULERS FEES	341,213	363,099	390,000	340,000	350,000	350,000	
3412	COMMERCIAL USEAGE	454,047	391,510	500,000	440,000	450,000	450,000	
3413	GATE CASH RECEIPTS	94,078	90,224	100,000	90,000	90,000	90,000	
3414	RURAL RESIDENCE CHARGES	242,427	1,891	1,000	200,000	40,000	40,000	
3415	COUNTY RESIDENCE DUMP FEES	22,000	15	400,000	40,000	350,000	350,000	
3416	RECYCLING SALES	33,207	12,226	9,000	10,000	10,000	10,000	
3417	CLASS II		1,001,979					
3400	TOTAL OPERATING REVENUE	1,588,344	2,261,410	1,820,000	1,500,000	1,680,000	1,680,000	0
	NON-OPERATING REVENUE							
3710	INTEREST INCOME	31,885	39,344	25,000	35,000	20,000	20,000	
3740	SALE OF FIXED ASSETS	4,298			100,000	25,000	25,000	
3780	CONTRIBUTINS/PRIVE SOURCES							
3700	TOTAL NON-OPERATING	36,183	39,344	25,000	135,000	45,000	45,000	0
	CONTRIBUTIONS & TIRNES							
3890	BEG RET/EARN TO BE APPROPRIA	321,686		182,521	1,052,686	568,874	518,873	
3800	TOTAL CONTRIBUTIONS	321,686	0	182,521	1,052,686	568,874	518,873	0
3000	TOTAL REVENUES	1,946,213	2,300,754	2,027,521	2,687,686	2,293,874	2,243,873	0

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(52) SOLID WASTE MANAGEMENT

DEPT UMBE	DEPARTMENT	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
4424	OPERATING EXPENSES	1,734,203	2,134,991	1,707,500	1,645,665	1,833,834	1,783,834	0
4500	NON-OPERATING EXPENSE	0	17,758	12,000	200,000	200,000	200,000	0
4600	CAPTIAL EXPENDITURES	3,438	145,265	51,000	585,000	0	0	0
4700	DEBT SERVICE	208,571	185,559	257,021	257,021	260,039	260,039	0
4000	TOTAL EXPENDITURES	1,946,212	2,483,573	2,027,521	2,687,686	2,293,874	2,243,873	0

TOOELE COUNTY CORPORATION

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4424/LANDFILL								
ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
OPERATING EXPENSES								
110	SALARIES & WAGES	276,380	334,308	366,000	434,919	441,069	441,069	
130	EMPLOYEE BENEFITS	106,208	121,915	138,000	171,746	157,765	157,765	
200	MATERIALS, SUPPLIES & SERVICES	146,580	13,023	7,500	15,000	15,000	15,000	
201	TEMPORARY SERVICES	113,859	14,920		50,000			
230	TRAVEL & TRAINING	11,742	18,362	11,000	17,000	15,000	15,000	
240	OFFICE EXPENSE		8,340	7,000	12,000	12,000	12,000	
250	EQUIPMENT OFFICE & MAINTENANCE	161,610	279,427	200,000	150,000	200,000	150,000	
260	BUILDINGS AND GROUNDS	14,263	210,350	120,000	20,000	27,000	27,000	
270	UTILITIES	27,100	32,292	30,000	35,000	35,000	35,000	
310	ENVIRONMENTAL TESTING	29,910	41,356	30,000	30,000	90,000	90,000	
311	COUNTY ADMINISTRATIVE FEES							
480	E.C.D.C.	132,858	68,673	60,000	75,000	60,000	60,000	
481	LONG HAUL TRANSPORTATION	470,804	581,261	548,000	425,000	550,000	550,000	
482	RESIDENCE HAULING/COUNTY	135,163	166,794	158,000	165,000	180,000	180,000	
483	WEST WENDOVER LONG HAUL	(137,629)						
550	DEPRECIATION EXPENSE	210,984	210,991					
551	BAD DEBT EXPENSE				5,000	5,000	5,000	
610	EMPLOYEE SAFETY	7,862	6,080	6,000	40,000	20,000	20,000	
742	KOMATSU LEASE	26,509	26,900	26,000		26,000	26,000	
4424	TOTAL OPERATING EXPENSES	1,734,203	2,134,991	1,707,500	1,645,665	1,833,834	1,788,834	0
NON OPERATING EXPENSES								
560	LANDFILL CLOSURE		17,758	12,000	200,000	200,000	200,000	
4500	TOTAL NON-OPERATING EXPENSE	0	17,758	12,000	200,000	200,000	200,000	0
CAPITAL EXPENDITURES								
740	EQUIPMENT		91,922		200,000			
750	UTILITY PLAN IN SERVICE	3,438	53,343	51,000	385,000			
4600	TOTAL CAPITAL EXPENDITURES	3,438	145,265	51,000	585,000	0	0	0
1992 REVENUE SERIES BONDS								
810	BOND PRINCIPAL/SWF 1992	140,000	150,000	155,000	155,000	165,000	165,000	
820	BOND INTEREST/SWF 1992	48,778	32,799	34,788	34,788	25,875	25,875	
830	COLLECTION FEES/SWF 1992	2,485	2,760	200	200	200	200	
4710	TOTAL REVENUE SERIES BONDS	191,263	185,559	189,988	189,988	191,075	191,075	0
1993 M.B.A. ISSUE BONDS								
810	BOND PRINCIPAL/MBA 1993			55,000	55,000	60,000	60,000	
820	BOND INTEREST/MBA 1993			11,883	11,883	8,814	8,814	
830	COLLECTION FEES/MBA 1993	17,308		150	150	150	150	
4711	TOTAL 1993 MBA ISSUE BONDS	17,308	0	67,033	67,033	68,964	68,964	0
4700	TOTAL DEBT SERVICE	208,571	185,559	257,021	257,021	260,039	260,039	0
4000	TOTAL EXPENDITURES	1,946,212	2,483,573	2,027,521	2,687,686	2,293,874	2,243,873	0

SOLID WASTE MANAGEMENT					
STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL
FT	ANDERTON, ALAN	28,913	7,645	5,485	42,043
FT	ANDERTON, DONALD	27,250	7,205	3,335	37,790
FT	VACANT	28,628	7,569	3,354	39,551
FT	VACANT	0			0
FT	BUTTERFIELD, DAVID	27,783	7,346	5,485	40,614
FT	GILLET, DAVID	26,461	6,996	5,485	38,942
FT	GILLINS, DAWN	20,070	5,306	3,354	28,730
FT	GILLINS, DEE	22,005	5,818	3,354	31,177
FT	LEARY, TERRY	26,733	7,068	3,599	37,400
FT	RICHARDSON, TINA	25,369	6,707	3,354	35,430
FT	WORTHY, RALPH	37,796	9,993	4,877	52,666
FT	YOUNG, DAVID	30,619	8,096	5,485	44,199
FT	VACANT	19,591	5,180		24,771
FT	VACANT	19,566	5,173		24,739
FT	LORE, DAVID	56,774	15,011	5,485	77,270
FT	VACANT	19,646			19,646
FT	VACANT	23,866			23,866
4424	TOTAL PERMANENT EMPLOYEES	441,069	105,114	52,651	598,834

TOOELE COUNTY CORPORATION

2002 BUDGET

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ENTERPRISE FUND
(54) DESERET PEAK COMPLEX

ACCT	SOURCE OF REVENUE	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	OPERATING REVENUE							
3410	ADMISSIONS		318,035	400,000	150,000	300,000	400,000	
3411	CONCESSIONS	26,383	123,043	153,000	115,000	135,000	150,000	
3412	RENTS	47,198	21,006	20,000	20,000	20,000	20,000	
3413	DONATIONS	15,350		15,214	12,000	12,000	12,000	
3400	TOTAL OPERATING REVENUE	88,931	462,084	588,214	297,000	467,000	582,000	0
	CONTRIBUTIONS & TRNSF							
3831	CONTRIBUTION FROM GEN FUND			1,482,436	1,665,236	14,454,310	723,560	
3841	TRANSFER FROM OTHER GOV'T							
3890	BEG RET/EARN TO BE APPROPRIATE							
3800	TOTAL CONTRIBUTIONS	0	0	1,482,436	1,665,236	14,454,310	723,560	0
3000	TOTAL REVENUES	88,931	462,084	2,070,650	1,962,236	14,921,310	1,305,560	0

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(54) DESERET PEAK COMPLEX

DEPT NUMBER	DEPARTMENT	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
4424	OPERATING EXPENSES	563,107	1,181,333	1,473,950	1,242,236	1,400,310	1,130,560	0
4600	CAPTIAL EXPENDITURES	5,339,486	2,449,531	596,700	720,000	13,521,000	175,000	0
4000	TOTAL EXPENDITURES	5,902,593	3,630,865	2,070,650	1,962,236	14,921,310	1,305,560	0

TOOELE COUNTY CORPORATION

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4424/DESERET PEAK COMPLEX

ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
OPERATING EXPENSES								
110	SALARIES & WAGES	168,399	358,715	515,000	383,479	256,177	256,177	
111	SALARIES & WAGES-OVERTIME	3,525	24,105	17,000		15,000	15,000	
130	EMPLOYEE BENEFITS	50,600	80,199	127,000	98,257	101,133	101,133	
131	EMPLOYEE BENEFITS-OVERTIME	556	3,766				5,250	
200	MAINTENANCE	15,177	14,269	20,000	20,000	25,000	20,000	
201	BALL FIELD SUPPLIES	10,121	8,476	13,000	13,000	15,000	15,000	
202	RESALE ITEMS	24,241	66,351	69,000		75,000	70,000	
203	SWIMMING POOL			90,000	90,000	90,000	65,000	
204	GROUNDS MAINTENANCE			60,000	60,000	80,000	60,000	
205	BMX/MOTO X MATERIALS SUPPLIES			19,000	7,500	20,000	15,000	
206	ARCHERY PARK MATERIALS, SUPP & SERV			7,450	7,500	8,000	5,000	
230	TRAVEL & TRAINING	5,099	18,063	9,000	20,000	20,000	10,000	
231	DESERET PEAK EVENT EXPENSE		95,450					
232	DESERET PEAK CONCERTS		112,377					
240	OFFICE SUPPLIES	487	408	2,500	2,500	5,000	3,000	
250	EQUIPMENT OPERATIONS/MAINTENANC	70,337	80,479	60,000	70,000	70,000	50,000	
260	BUILDING AND GROUNDS	48,833	58,801	15,000	10,000	20,000	15,000	
270	UTILITIES	131,359	237,011	325,000	210,000	350,000	300,000	
480	CELEBRATIONS	34,373	22,862	125,000	250,000	250,000	125,000	
4424	TOTAL OPERATING EXPENSES	568,107	1,181,338	1,473,950	1,242,236	1,400,310	1,130,560	0
CAPITAL EXPENDITURES								
740	EQUIPMENT	389,098	102,957	121,700	120,000	200,000	75,000	
750	PROJECTS	4,950,388	2,346,574	475,000	600,000	13,321,000	100,000	
4600	TOTAL CAPITAL EXPENDITURES	5,339,486	2,449,531	596,700	720,000	13,521,000	175,000	0
4000	TOTAL EXPENDITURES	5,902,593	3,630,869	2,070,650	1,962,236	14,921,310	1,305,560	0

DESERET PEAK COMPLEX					
STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL
FT	BUNDERSON, BRENT	40,494	10,707	4,877	56,078
FT	HARDY, GREG	25,025	7,087	3,335	35,448
FT	HOGAN, JONATHON	25,134	6,645	5,485	37,265
FT	OUTZEN, LORRAINE	25,513	7,225	3,488	36,226
FT	PERKINS, AARON	30,844	8,735	3,599	43,178
FT	PETERSEN, TODD	30,763	8,712	4,742	44,218
FT	WILLIAMS, MISTI	34,268	9,060	3,354	46,682
FT	LEMMON, WAYNE	25,025	7,087	4,877	36,989
OC	DESERET PEAK ON CALLS - (31)	4,456	494		4,950
SL	SWIM POOL SEASONALS - (32)	14,654	1,624		16,278
	TOTAL PERMANENT EMPLOYEES	256,177	67,377	33,757	357,310

TOOELE COUNTY CORPORATION

2002 BUDGET

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ENTERPRISE FUND

(55) TOOELE COUNTY AIRPORT

ACCT	SOURCE OF REVENUE	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
FEDERAL GRANTS								
3311	RURAL DEVELOPMENT GRANT		50,000					
3312	F.A.A. 2001 ENTITLEMENT				1,000,000	1,000,000	1,000,000	
3313	F.A.A. 1997 ENTITLEMENT							
3314	F.A.A. 1998 ENTITLEMENT							
3315	F.A.A. 1997 DISCRETIONARY							
3316	F.A.A. 1998 DISCRETIONARY	1,609,392						
3317	F.A.A. 1999 DISCRETIONARY	484,114						
3318	U.S.D.A./R.D.A. GRANT		1,706			93,000	93,000	
3310	TOTAL FEDERAL GRANTS	2,093,506	51,706	0	1,000,000	1,093,000	1,093,000	0
STATE GRANTS								
3341	C.I.B. GRANT							
3342	UTAH AERONAUTICS GRANT	474,881	4,500		50,000	50,000	50,000	
3343	LEDI GRANT/INDUSTRIAL PARK							
3344	E.D.A. GRANT							
3340	TOTAL STATE GRANTS	474,881	4,500	0	50,000	50,000	50,000	0
AIRSIDE INCOME								
3711	STATE AVIATION FUEL TAX	3,319	635	2,100	2,700	2,700	2,700	
3712	JET FUEL SALES	2,149	12,818	7,500	60,000	60,000	60,000	
3713	AVGAS FUEL SALES	7,086	9,177	8,500	65,000	65,000	65,000	
3714	JET FUEL/MILITARY SALES	8,988	1,541	154,000	25,000	50,000	50,000	
3716	TIE DOWN FEES	114	568	900	1,200	1,200	1,200	
3717	OIL SALES		186	150				
3710	TOTAL AIRSIDE INCOME	21,656	24,925	173,150	153,900	178,900	178,900	0
LANDSIDE INCOME								
3731	LAND AND HANGAR FEES	85,708	74,671	84,500	125,000	125,000	125,000	
3733	RENTS/LATE CHARGE							
3736	TERMINAL RENT							
3737	SPECIAL LEASES	14,370	39,010	13,000	14,000	14,000	14,000	
3730	TOTAL LANDSIDE INCOME	100,078	113,681	97,500	139,000	139,000	139,000	0
3700	TOTAL OPERATING INCOME	121,734	138,606	270,650	292,900	317,900	317,900	0
NON-OPERATING INCOME								
3771	INTEREST INCOME	12,158	12,845	10,000				
3774	SALE OF FIXED ASSETS	1,500	61,022					
3775	MISCELLANEOUS INCOME	71	2,172	6,500				
3770	TOTAL NON-OPERATING INC	13,729	76,039	16,500	0	0	0	0
CONTRIBUTIONS & TURNERS								
3890	APPROPRIATION FROM R.E.	218,705	0	377,514	226,826	222,093	209,093	
3800	TOTAL CONTRIBUTIONS	218,705	0	377,514	226,826	222,093	209,093	0
3000	TOTAL REVENUES	2,922,555	270,851	664,664	1,569,726	1,682,993	1,669,993	0

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TOOELE COUNTY CORPORATION

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(55) TOOELE COUNTY AIRPORT

DEPT UMBE	DEPARTMENT	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
4424	OPERATING EXPENSES	572,109	308,771	448,757	359,066	379,333	366,333	0
4600	CAPITAL EXPENDITURES	2,192,880	663,540	58,147	1,050,000	1,143,000	1,143,000	0
4700	DEBT SERVICE	157,565	158,960	157,760	160,660	160,660	160,660	0
4000	TOTAL EXPENDITURES	2,922,554	1,131,271	664,664	1,569,726	1,682,993	1,669,993	0

TOOLE COUNTY CORPORATION

2002 BUDGET
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4424 WENDOVER AIRPORT								
ACCOUNT NUMBER	DESCRIPTION	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
OPERATING EXPENSES								
110	SALARIES & WAGES	122,639	163,933	199,578	199,578	204,958	204,958	
130	EMPLOYEE BENEFITS	43,269	56,210	71,488	71,488	74,374	74,374	
200	MATERIALS, SUPPLIES & SERVICES	8,546	36,389	128,000	10,000	10,000	10,000	
230	TRAVEL & TRAINING	4,858	5,138	700	1,000	1,000	1,000	
240	OFFICE EXPENSE	5,914	4,137	3,200	3,000	3,000	3,000	
250	EQUIPMENT OFFICE & MAINTENANCE	19,694	140	5,400	13,000	23,000	10,000	
260	BUILDINGS AND GROUNDS	74	0	3,438				
270	UTILITIES	30,535	12,288	13,000	13,000	13,000	13,000	
310	PROFESSIONAL AND TECHNICAL	333,174	27,682	953				
510	INSURANCE	3,406	2,856		25,000	25,000	25,000	
550	DEPRECIATION EXPENSE			23,000	23,000	25,000	25,000	
4424	TOTAL OPERATING EXPENSES	572,109	308,771	448,757	359,066	379,333	366,333	0
EQUIPMENT								
740	EQUIPMENT							
4600	TOTAL EQUIPMENT	0	0	0	0	0	0	0
CIP								
310	PROFESSIONAL & TECHNICAL	30,695	54,941	1,968				
720	CONSTRUCTION	2,033,411	208,981	55,000	1,050,000	1,050,000	1,050,000	
4610	TOTAL CIP	2,064,106	263,922	56,968	1,050,000	1,050,000	1,050,000	0
AIRPORT INDUSTRIAL PARK								
720	SPECIAL PROJECT	17,614	0					
4620	TOTAL AIRPORT INDUSTRIAL PARK	17,614	0	0	0	0	0	0
HANGAR RESTORATION PROJECT								
310	PROFESSIONAL & TECHNICAL	6,217	13,791	1,179				
720	CONSTRUCTION	104,943	385,828			93,000	93,000	
4630	TOTAL HANGAR RESTORATION	111,160	399,619	1,179	0	93,000	93,000	0
4600	TOTAL CAPITAL EXPENDITURES	2,192,880	663,540	58,147	1,050,000	1,143,000	1,143,000	0
DEBT SERVICE - KEY BANK ISSUE								
810	BOND PRINCIPLE/KEY BANK	30,000	35,100	35,000	40,000	40,000	40,000	
820	BOND INTEREST/KEY BANK	72,000	70,100	68,100	66,000	66,000	66,000	
830	COLLECTION FEES/KEY BANK	1,805	0	500	500	500	500	
4710	TOTAL KEY BANK ISSUE	103,805	105,200	103,600	106,500	106,500	106,500	0
RURAL DEV LOAN 1998 B SERIES								
810	BOND PRINCIPLE/RDA 1998 B	4,404	6,081	4,843	4,843	5,078	5,078	
820	BOND INTEREST/RDA 1998 B	23,556	21,339	23,117	23,117	22,882	22,882	
830	COLLECTION FEES/RDA 1998 B			200	200	200	200	
4711	TOTAL RDA 1998 B ISSUE	27,960	27,420	28,160	28,160	28,160	28,160	0
RURAL DEV LOAN 1998 C SERIES								
810	BOND PRINCIPLE/RDA 1998 C	10,050	9,060	11,045	11,045	11,592	11,592	
820	BOND INTEREST/RDA 1998 C	15,750	17,280	14,755	14,755	14,208	14,208	
830	COLLECTION FEES/RDA 1998 C			200	200	200	200	
4712	TOTAL RDA 1998 C ISSUE	25,800	26,340	26,000	26,000	26,000	26,000	0
4700	TOTAL DEBT SERVICE	157,565	158,960	157,760	160,660	160,660	160,660	0
4000	TOTAL EXPENDITURES	2,922,564	1,131,271	664,664	1,569,726	1,682,993	1,669,993	0

WENDOVER AIRPORT					
STATUS	EMPLOYEE	SALARY	BENEFITS	MED/LIFE	TOTAL
FT	JESSOP, JAROMY	30,583	8,086	3,335	42,004
FT	KEITH, CHARLENE	23,294	6,159	4,742	34,195
FT	VACANT	31,048	7,579	3,335	41,962
FT	PALMER, BRENT	32,530	8,601	3,335	44,467
FT	PATTEN, KIP	30,730	7,501	3,354	41,584
FT	ROBINSON, NORMAN	56,774	15,011	3,335	75,120
	TOTAL PERMANENT EMPLOYEES	204,958	52,937	21,438	279,333

TOOELE COUNTY CORPORATION

2002 BUDGET

REQUESTED

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INTERNAL SERVICE FUND
(61) EQUIPMENT LEASE FUND

ACCT	SOURCE OF REVENUE	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	OPERATING REVENUES							
3410	INTERFUND LEASE PAYMENTS	283,253	403,848		300,000	475,000	475,000	
3400	TOTAL OPERATING REVENUE	283,253	403,848	0	300,000	475,000	475,000	0
	NON-OPERATING REVENUE							
3710	INTEREST EARNINGS	19,775	24,058					
3720	INCREASE/ACCM. DEPRECIATION				300,000	350,000	350,000	
3740	SALE OF FIXED ASSETS	5,582	8,671					
3700	TOTAL NON-OPERATING	25,357	32,729	0	300,000	350,000	350,000	0
	CONTRIBUTIONS & TRNFS							
3831	CAPITAL CONTRIBUTION/OTH. FUND							
3890	BEG FUND BAL TO BE APPROPRIA	(25,358)			255,000	150,000	150,000	
3800	TOTAL MISCELLANEOUS	(25,358)	0	0	255,000	150,000	150,000	0
3000	TOTAL REVENUES	283,252	436,577	0	855,000	975,000	975,000	0

Budget2002

TOOELE COUNTY CORPORATION

2002 BUDGET

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INTERNAL SERVICE FUND

DEPT NUMBER	DEPARTMENT	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	OPERATING EXPENDITURES							
4160	COUNTY EQUIPMENT				100,000	150,000	150,000	
4161	COUNTY VEHICLES				250,000	275,000	275,000	
4162	COMPUTER EQUIPMENT				105,000	150,000	150,000	
4163	E-911 COMPUTER EQUIPMENT				100,000	100,000	100,000	
4100	TOTAL OPERATING EXPENSE	0	0	0	555,000	675,000	675,000	0
	NON-OPERATING EXPENSES							
4253	DEPRECIATION EXPENSE	283,253	292,952		300,000	300,000	300,000	
4200	TOTAL NON-OPERATING EXP	283,253	292,952	0	300,000	300,000	300,000	0
	CONTRIBUTINS & TRANSFERS							
921	CONTRIBUTION TO 65 FUND							
4300	TOTAL CONTRIBUTIONS	0	0	0	0	0	0	0
4000	TOTAL EXPENDITURES	283,253	292,952	0	855,000	975,000	975,000	0

TOOELE COUNTY CORPORATION

2002 BUDGET

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INTERNAL SERVICE FUND								
(65) CENTRAL STORES								
ACCT	SOURCE OF REVENUE	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	OPERATING REVENUES							
3410	SALE OF SUPPLIES	67,842	81,741	72,000	72,000	72,000	72,000	
3400	TOTAL OPERATING REVENUE	67,842	81,741	72,000	72,000	72,000	72,000	0
	NON-OPERATING REVENUE							
3710	INTEREST EARNINGS							
3700	TOTAL NON-OPERATING	0	0	0	0	0	0	0
	CONTRIBUTIONS & TRNFS							
3831	CAPITAL CONTRIBUTION/OTH. FUND							
3890	BEG FUND BAL TO BE APPROPRIATED			0	0	0	0	
3800	TOTAL MISCELLANEOUS	0	0	0	0	0	0	0
3000	TOTAL REVENUES	67,842	81,741	72,000	72,000	72,000	72,000	0

Budget2002

TOOELE COUNTY CORPORATION

2002 BUDGET

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INTERNAL SERVICE FUND								
DEPT UMBE	DEPARTMENT	ACTUAL 1999	ACTUAL 2000	ESTIMATE 2001	BUDGET 2001	REQUEST 2002	RECOMMEND 2002	ADOPTED 2002
	OPERATING EXPENDITURES							
200	MATERIAL, SUPPLIES & SERVICES	66,614		65,000	65,000	65,000	65,000	
250	EQUIPMENT OFFICE & MAINTENA	648		2,000	2,000	2,000	2,000	
741	INTERFUND LEASE			5,000	5,000	5,000	5,000	
4100	TOTAL OPERATING EXPENS	67,262	0	72,000	72,000	72,000	72,000	0
4000	TOTAL EXPENDITURES	67,262	0	72,000	72,000	72,000	72,000	0