



STATE OF UTAH
CONTRACT AMENDMENT

TOOELE COUNTY CORPORATION
CONTRACT # 18-07-03

AMENDMENT # 4 To CONTRACT # 160225

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, Attorney General's Office referred to as State Entity and, Tooele County, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1. Contract period:

07/01/2015 (original starting date)

06/30/2020 (current ending date)

06/30/2020 new ending date

2. Contract amount:

\$391,680 (current contract amount)

\$135,649 (amendment amount)

\$527,329 new contract amount
add current amount to amendment amount

3. Other changes: (attach other sheets if necessary):

Additional funding has been allocated to support forensic interviewing services, training and consultation in cases of sexual abuse of children, physical abuse of children, and other crimes involving children where the child is a primary victim or critical witness.

4. Effective Date of Amendment: July 1, 2018

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

CONTRACTOR

Contractor's signature Date 18 July 2018

Shawn Mikus - Tooele County Commissioner
Type or Print Name and Title

STATE

Agency's signature Date 7/23/18

Director, Division of Purchasing Date

Division of Finance

CONTRACT RECEIVED AND PROCESSED BY
DIVISION OF FINANCE

JUL 23 2018

Agency Contact Person Telephone Number Fax Number Email

Tooele County

CHILDREN'S JUSTICE CENTER

Fiscal Year 18-19

EXPENSE CATEGORY		REVENUE SOURCES								
		TOTAL EXPENSE	STATE CONTRACT			OTHER SOURCES				
	ONGOING		ONE TIME FUNDS (Roll-Over)	Forensic Interview	LOCAL GOV CASH	LOCAL GOV INKIND	NCA GRANT	FEDERAL OTHER	FRIENDS PRIVATE	OTHER PRIVATE
CATEGORY 1 - CAPITAL EXPENDITURES										
A. Capital Improvements	Building	0								
Total	Grounds	0								
CATEGORY 2 - PROGRAM OPERATING										
A. Personnel	Director	52,280	51,280						1,000	
	Coordinator	39,206	35,706						3,500	
	VOCA	20,334	2,033				18,301			
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
Total		111,819.63								
B. Benefits	Director	19,156			19,156					
	Coordinator	28,621	22,977		5,644					
	VOCA	6,942	1,674				5,268			
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
Total		54,719.25								
C. In-state Travel	Mileage (Local)	0								
Total	Mileage (In State Travel)	1,135.00	500				635			
D. Space	Mortgage	0								
	Rent	15,000				15,000				
	House Insurance	450				450				
	Ground Maintenance	500				500				
	Building Maintenance	500				500				
Total	Property Taxes	17,450.00	1,000			1,000				
E. Utilities	Gas	800			800					
	Electric	2,000			2,000					
	Garbage, water, sewer	660			660					
Total		3,460.00								
F. Communications	Telephone	465			465					
	Cell Phone	0								
	Network Services	0								
	Internet Services	2,640			2,640					
Total	Postage	3,405.00	300							300
G. Equipment / Furniture	Office Furniture	0								
	Office Equipment	0								
	Computer Equip/Software	0								
Total	Repair / Maintenance	0								
H. Supplies	Office supplies / tapes	4,650	4,500					150		
	Medical	0								
	Friends Board Meeting	480							480	
	Advisory Board Meeting	220	220							
	MDT Meeting	240	240							
Total	Volunteer Luncheon	5,590.00								
I. Miscellaneous	Printing	0								
	Petty Cash	0								
	Miscellaneous Services	0								
	Miscellaneous Supplies	0								
	NCA Reaccreditation Dues	0								
Total	Insurance (premises/liability)	0								
J. Conference/Training	NCA Leadership Registration	0								
	Hotel, Per Diem, Travel	0								
	Misc Expenses	0								
	Symposium Registration	0								
	Hotel, Per Diem, Travel	4,935	4,935							
	Misc Expenses	0								
	Other Conf/Training Registration	4,802	1,584				3,218			
	Hotel, Per Diem, Travel	0								
	Misc Expenses	0								
Grand Total		9,737.00								
K. Forensic Interview	Forensic Interviewer	7,500			7,500					
	Training	2,500			2,500					
Total	Mental Health Program	45,805.13	35,805					35,805		
TOTALS		253,121	125,649	0	10,000	31,365	17,450	0	63,377	4,980
PERCENT OF TOTAL BUDGET		100%	50%	0%	4%	12%	7%	0%	25%	2%
		93%	State Contract	135,649	25%	14%	0%	50%	4%	0%