

State of Utah

GARY R. HERBERT Governor

SPENCER J. COX
Lientenant Governor

DEPARTMENT OF HUMAN SERVICES

ANN SILVERBERG WILLIAMSON Executive Director

DIVISION OF SUBSTANCE ABUSE AND MENTAL HEALTH

DOUG THOMAS
Director



Log#: 35919

Contract Amendment #: 10

Contract #: 160235

October 24, 2017

Wade Bitner, County Commissioner Tooele County Corporation 47 S Main Street Tooele, UT 84074-2194

RE:

AMENDMENT OF FUNDING ALLOCATION FOR STATE FISCAL YEAR 2018 - SUBSTANCE ABUSE

Dear Local Authority:

Pursuant to the terms of the above-referenced contract, the Local Authority is advised that its funding allocation ("allocation") for the above-referenced fiscal year is being amended. The Local Authority's amended allocation is:

\$923,471.00

This amended allocation is the maximum amount DHS/DSAMH will reimburse the Local Authority during the fiscal year for the contract services identified in Table #2. Any portion of this amended allocation not expended by the Local Authority as of June 30th, the end of the fiscal year, shall lapse and the Local Authority shall have no further claim to the same.

The funding sources for this amended allocation are reflected in Table #1 below:

Table #1

CFDA OR STATE COMPLIANCE #	FUNDING SOURCE	PRIOR AMOUNT	AMOUNT OF CHANGE	AMENDED AMOUNT
93.788	Opioid STR Grant Exp. 06/30/18	\$0.00	\$7,516.00	\$7,516.00
93.243	SPF-PFS Exp. 09/30/17	\$0.00	\$46,298.00	\$46,298.00

CFDA OR STATE COMPLIANCE #	FUNDING SOURCE	PRIOR AMOUNT	AMOUNT OF CHANGE	AMENDED AMOUNT
93,243	SPF-PFS Exp. 06/30/18	\$24,238.00	\$0.00	\$24,238.00
93.788	Opioid STR Grant Exp. 04/30/18	\$45,098.00	\$0.00	\$45,098.00
93.959	SAPT Block Grant	\$369,669.00	\$0.00	\$369,669.00
	State Asset Forfeiture Grant	\$0.00	\$0.00	\$0.00
	Restricted General Fund	\$30,622.00	\$0.00	\$30,622.00
State General Fund		\$400,030.00	\$0.00	\$400,030.00
	Totals	\$869,657.00	\$53,814.00	\$923,471.00

The Local Authority shall spend the amended allocation as indicated in Table #2 below:

Table #2

NAME OF PROGRAM	SERVICE CODE	PRIOR SPENDING REQUIREMENT	AMOUNT OF CHANGE	AMENDED SPENDING REQUIREMENT
State Treatment	STL	\$183,956.00	\$0.00	\$183,956.00
PARTNERS FOR SUCCESS PREVENTION	PFS	\$24,238.00	\$46,298.00	\$70,536.00
State Women's Treatment	WTA	\$35,796.00	\$0.00	\$35,796.00
Substance Abuse Recovery Support Services	RSS	\$9,821.00	\$0.00	\$9,821.00
Fed Pregnant Women and Women w/Children Tx	WTD	\$29,311.00	\$0.00	\$29,311.00

	•		

NAME OF PROGRAM	SERVICE CODE	PRIOR SPENDING REQUIREMENT	AMOUNT OF CHANGE	AMENDED SPENDING REQUIREMENT
State Prevention	SPL	\$24,000.00	\$0.00	\$24,000.00
Justice Reinvestment Initiative	ЛІ	\$35,479.00	\$0.00	\$35,479.00
Federal Treatment	FTL	\$214,463.00	\$0.00	\$214,463.00
State Targeted Response	STR	\$45,098.00	\$7,516.00	\$52,614.00
Federal Prevention	FPL	\$104,475.00	\$0.00	\$104,475.00
DORA Substance Abuse Treatment Services	DOR	\$54,444.00	\$0.00	\$54,444.00
Drug Court	ADC	\$108,576.00	\$0.00	\$108,576.00
	Totals	\$869,657.00	\$53,814.00	\$923,471.00

The change to the Local Authority's "match" as a result of this amendment is \$0.00. The total "match" the Local Authority shall provide during the above-identified fiscal year is \$55,847.00

If you have any questions about any of the information contained in this amendment, please contact Kyle Larson at telephone number (801) 538-9844.

:			

Sincerely,

Doug Thomas, Director

Division of Substance Abuse and Mental Health

cc: Bureau of Contract Management

Randy Dow, Director, Valley Mental Health/Tooele County Spencer Seaquist, Chief Financial Officer, Valley Mental Health Rebecca Brown, Director, Valley Mental Health/Tooele County Gary Larcenaire, CEO/President, Valley Mental Health Marilyn Gillette, County Clerk, Tooele County Heather Rydalch, Contract Analyst, DHS/DSAMH