

State of Utah

GARY R. HERBERT Governor

SPENCER J. COX Lieutenant Governor DEPARTMENT OF HUMAN SERVICES ANN SILVERBERG WILLIAMSON Executive Director

Division of Substance Abuse and Mental Health DOUG THOMAS Director

Log #: 35586

Contract Amendment #: 7

Contract #: 160235

July 1, 2017

Wade Bitner, County Commissioner Tooele County Corporation 47 S Main Street Tooele, UT 84074-2194

RE:

APPROVAL OF AREA PLAN AND FUNDING ALLOCATION FOR STATE FISCAL YEAR 2018 - SUBSTANCE ABUSE

Dear Local Authority:

Pursuant to the terms of the above-referenced contract, the Local Authority is advised that its Area Plan for the above-stated fiscal year has been approved.

The Local Authority's funding allocation ("allocation") for the fiscal year is:

\$849,849.00

This allocation is the maximum amount DHS/DSAMH will reimburse the Local Authority during the fiscal year for the contract services identified in Table #2. Any portion of this allocation not expended by the Local Authority as of June 30th, the end of the fiscal year, shall lapse and the Local Authority shall have no further claim to the same.

The funding sources for this allocation are reflected in Table #1 below:

Table #1

CFDA OR STATE COMPLIANCE #	FEDERAL OR STATE (ORIGINAL) FUNDING SOURCE	AMOUNT
93.788	Opioid STR Grant	\$45,098.00



CFDA OR STATE COMPLIANCE #	FEDERAL OR STATE (ORIGINAL) FUNDING SOURCE	AMOUNT
93.959	SAPT Block Grant	\$369,669.00
	State Asset Forfeiture Grant	\$6,830.00
	Restricted General Fund	\$30,622.00
	State General Fund	\$397,630.00
	Total	\$849,849.00

The Local Authority shall spend the allocation as indicated in Table #2 below:

Table #2

PROGRAM NAME	SERVICE CODE	SPENDING REQUIREMENT
State Women's Treatment	WTA	\$35,796.00
Substance Abuse Recovery Support Services	RSS	\$9,821.00
Fed Pregnant Women and Women w/Children Tx	WTD	\$29,311.00
State Treatment	STL	\$183,956.00
State Prevention	SPL	\$24,000.00
Justice Reinvestment Initiative	JRI	\$35,479.00
Federal Treatment	FTL	\$214,463.00
Federal Prevention	FPL	\$104,475.00
DORA Substance Abuse Treatment Services	DOR	\$54,444.00
Drug Court	ADC	\$113,006.00

PROGRAM NAME	SERVICE CODE	SPENDING REQUIREMENT
State Targeted Response	STR	\$45,098.00
	Total	\$849,849.00

The Local Authority shall also provide the following "match":

Cash in the amount of \$55,847.00

The allocation herein may be amended at any time during the fiscal year.

If you have any questions about any of the information contained in this letter, please contact Kyle Larson at telephone number (801) 538-9844.

Sincerely,

Doug Thomas, Director

Division of Substance Abuse and Mental Health

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cc: Bureau of Contract Management
Randy Dow, Director, Valley Mental Health/Tooele County
Spencer Seaquist, Chief Financial Officer, Valley Mental Health
Rebecca Brown, Director, Valley Mental Health/Tooele County
Gary Larcenaire, CEO/President, Valley Mental Health
Marilyn Gillette, County Clerk, Tooele County
Heather Rydalch, Contract Analyst, DHS/DSAMH