



STATE OF UTAH
CONTRACT AMENDMENT

TOOELE COUNTY CORPORATON
CONTRACT # 17-06-04

AMENDMENT # 2 To CONTRACT # 160225

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah, Attorney General's Office referred to as State Entity and, Tooele County, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1. Contract period:

(original starting date)
(current ending date)
new ending date

2. Contract amount:

\$130,827 (current contract amount)
\$130,134.21 00 r (amendment amount)
\$260,961.21 00 r new contract amount
add current amount to amendment amount

3. Other changes: (attach other sheets if necessary):

[Empty box for other changes]

4. Effective Date of Amendment: July 1, 2016

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

CONTRACTOR

[Signature] 6 July 2016
Contractor's signature Date

Sharon Milne County Commissioner
Type or Print Name and Title

STATE

[Signature]
Agency's signature Date

Director, Division of Purchasing Date

PROCESSED BY
DIVISION OF FINANCE
AUG 31 2016
Division of Finance

Agency Contact Person Telephone Number Fax Number Email

Tooele County		CHILDREN'S JUSTICE CENTER				Fiscal Year 17				
EXPENSE CATEGORY		REVENUE SOURCES								
		TOTAL EXPENSE	STATE CONTRACT			OTHER SOURCES				
	ONGOING		ONE TIME FUNDS (Roll-Over)	Forensio Interview	LOCAL GOV CASH	LOCAL GOV INKIND	NCA GRANT	FEDERAL OTHER	FRIENDS PRIVATE	OTHER PRIVATE
CATEGORY 1 - CAPITAL EXPENDITURES										
A. Capital Improvements	Building	0								
Total	Grounds	0								
CATEGORY 2 - PROGRAM OPERATING										
A. Personnel	Director	49,921	47,329						2,592	
	Coordinator	37,265	33,765						3,500	
	VOCA	19,388	1,939					17,449		
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
Total		106,574.26								
B. Benefits	Director	18,071			18,071					
	Coordinator	26,831	26,370		461					
	VOCA	6,554	1,531					5,022		
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
Total		51,455.70								
C. In-state Travel	Mileage (Local)	0								
Total	Mileage (In State Travel)	1,621	750					871		
D. Space	Mortgage	0								
	Rent	15,000					15,000			
	House Insurance	450					450			
	Ground Maintenance	500					500			
	Building Maintenance	500					500			
Total	Property Taxes	1,000					1,000			
E. Utilities	Gas	800			800					
	Electric	2,000			2,000					
	Garbage, water, sewer	660			660					
Total		3,460.00								
F. Communications	Telephone	465			465					
	Cell Phone	0								
	Network Services	0								
	Internet Services	2,640			2,640					
Total	Postage	300								300
G. Equipment / Furniture	Office Furniture	0								
	Office Equipment	0								
	Computer Equip/Software	0								
Total	Repair / Maintenance	0								
H. Supplies	Office supplies / tapes	2,200	2,050					150		
	Medical	0								
	Friends Board Meeting	480							480	
	Advisory Board Meeting	220	220							
	MDT Meeting	240	240							
Total	Volunteer Luncheon	0								
I. Miscellaneous	Printing	0								
	Petty Cash	0								
	Miscellaneous Services	0								
	Miscellaneous Supplies	0								
	NCA Recreditation Dues	0								
Total	Insurance (premises/liability)	0								
J. Conference/Training	NCA Leadership Registration	0								
	Hotel, Per Diem, Travel	0								
	Miso Expenses	0								
	Symposium Registration	1,700	1,700							
	Hotel, Per Diem, Travel	3,600	3,600							
	Miso Expenses	0								
	Other Conf/Training Registration	4,629	640					3,989		
	Hotel, Per Diem, Travel	0								
	Miso Expenses	0								
Grand Total		9,928.75								
K. Forensio Interview	Forensio Interviewer	10,000			7,500			2,500		
	Training	2,792			2,500			292		
Total		12,792.00								
TOTALS		209,827	120,134	0	10,000	25,097	17,450	0	30,273	6,572
PERCENT OF TOTAL BUDGET		100%	57%	0%	5%	12%	8%	0%	14%	3%
		66%	State Contract	130,134	21%	15%	0%	25%	5%	0%