

RESOLUTION NO. 2000-22

A RESOLUTION ADJUSTING THE 2000 TOOELE COUNTY BUDGET

WHEREAS, the Tooele County Auditor and various county department heads have recommended certain budget adjustments, including transfers of unencumbered or unexpended appropriation balances from one expenditure account to another within the same department, or that excess expenditures of one or more line items be permitted within a department, as approved by this resolution; and

WHEREAS, the Tooele County Auditor has recommended that various unencumbered and unexpended appropriation balances or parts thereof be transferred from one department in a fund to another department within the same fund and budgetary increases in the general fund and other county funds; and

WHEREAS, certain unanticipated revenues have been received from various sources which can be added to departments to help cover excess expenditures; and

WHEREAS, the County is authorized to make transfers and appropriation reductions and increases pursuant to Section 17-36-22 through 26, Utah Code Annotated, (1953) as amended; and

WHEREAS, the transfers, appropriation increases and other adjustments are deemed appropriate and in the public interest.

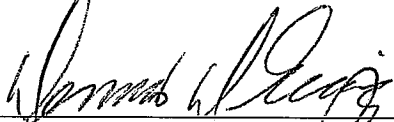
NOW, THEREFORE, BE IT RESOLVED by the legislative body of Tooele County, Utah that the recommended budgetary adjustments, inter-department and intra-department transfers, including budget appropriation reductions or increases in individual departments, transfers of

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unencumbered or unexpended appropriation balances and increases in the general or other County funds for the 2000 Tooele County Budget for the stated departments or funds be adjusted, transferred, decreased or increased as specified and contained in Exhibit "A", which is attached hereto and by reference made a part hereof.

DATED this 12th day of December 2000.

ATTEST:


DENNIS D. EWING, Clerk

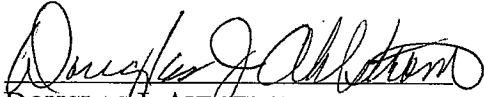
TOOELE COUNTY LEGISLATIVE BODY


TERYL HUNSAKER, Chairman



Commissioner Hunsaker voted aye
Commissioner Griffith voted aye
Commissioner Rockwell voted aye

APPROVED AS TO FORM:


DOUGLAS J. AHLSTROM
Tooele County Attorney

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
BUSINESS AND LICENSES	10-3210-000-000		665
ADMISSIONS/DESERET PEAK	10-3470-000-000		260,000
JUSTICE COURT FINES	10-3511-000-000		104,000
JUSICE COURT/CITY CASES	10-3512-000-000		9,000
INTEREST INCOME	10-3610-000-000		155,000
RENTS & CONCESSIONS	10-3620-000-000		12,000
APPORPRIATION/FUND BALANCE	10-3890-000-000		3,560,998
APPROPRIATION/CSEPP TRUST	10-3890-000-000		200

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
COMMISSION/MATT SUPP & SERV	10-4111-200-000	11,000	
JUVENILE COURT/MATT SUPP & SERV	10-4123-200-000	1,000	
WENDOVER J.P./SALARY & WAGES	10-4124-110-000	6,000	
CLERK/MATT SUPP & SERV	10-4142-200-000	1,200	
ASSESSOR/POSTAGE	10-4146-241-000	3,700	
NON-DEPARTMENTAL/INSURANCE	10-4150-510-000		60,000
LIQUOR LAW ENFORCEMENT/SPEC DEPT SUPPLIES	10-4216-450-000	1,300	
COUNTY JAIL/MEDICAL COSTS	10-4230-202-000	60,000	
CHILDRENS JUSTICE CENTER/MATT SUPP & SERV	10-4320-200-000	500	
COUNTY ROADS/MATT SUPP & SERV	10-4410-200-000		100,000
G.I.S./SALARIES & WAGES	10-4460-110-000	29,000	
DESERET PEAK/SALARY & WAGES	10-4512-110-000	52,000	
DESERET PEAK/SALARY & WAGES/O.T	10-4512-111-000	17,000	
DESERET PEAK/RESALE ITEMS	10-4512-202-000	42,000	
DESERET PEAK/EVENTS	10-4512-231-000	96,000	
DESERET PEAK/CONCERTS	10-4512-232-000	113,000	
DESERET PEAK/EQUIPMENT O&M	10-4512-250-000	16,000	
DESERET PEAK/UTILITIES	10-4512-270-000	40,000	
DESERET PEAK/CELEBRATIONS	10-4512-480-000	7,000	
TRANSFER TO OTHER FUNDS/TRNS TO 25 FUND	10-4830-922-000	45,000	
TRANSFER TO OTHER GOVTS/TVRMC	10-4840-927-000	58,333	
JUDGEMENT & LOSSES/GEN FUND	10-4960-242-000	69,000	
JUDGEMENT & LOSSES/MULTI CO A/C	10-4960-610-000	300	
JUDGEMENT & LOSSES/CO A/C	10-4150-510-000	4,800	
MISCELLANEOUS/TAX ANTICIPATION FEES	10-4960-614-000	171,600	
HOSPITAL LOAN WRITEOFF	10-4960-616-000	3,416,130	
	GRAND TOTAL	4,261,863	4,261,863

CLASS "B" ROAD FUND BUDGET AMENDMENTS

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
GENERAL OVERHEAD/SALARIES & WAGES	11-4415-110-000	30,000	
GENERAL OVERHEAD/MATT SUPP & SERV	11-4415-200-000	175,000	
GENERAL OVERHEAD/EQUIPMENT REPAIR	11-4415-202-000	30,000	
GENERAL OVERHEAD/RETNING WALL	11-4415-720-000	35,000	
BETTERMENT PROJECTS/COCHRANE LANE	11-4465-720-000		150,000
BETTERMENT PROJECTS/MIDDLE CANYON RD	11-4469-720-000		120,000

GRAND TOTAL		270,000	270,000
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HUMAN SERVICES FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
APPROPRIATIONS/O.C.O. RESERVE	21-3892-000-000		46,700
TOTAL REVENUE INCREASE			46,700

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
S.S.B.G./STATE CONTRACT	21-4139-931-000	15,500	
WELFARE INDIGENT/TRANSIENT INDIGENT	21-4320-204-000		7,000
WELFARE INDIGENT/C.S.B.G.	21-4320-206-000		1,000
MENTAL HEALTH/TRSFR TO O.S.S.	21-4330-202-000	46,200	
NEW RELECTIONS/JANITORIAL	21-4331-201-000		7,000
TOTAL REVENUE INCREASE		61,700	15,000
GRAND TOTAL		61,700	61,700

PUBLIC HEALTH FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
STATE GRANTS/WORKFORCE PREGNANCY	22-3340-036-000		15,000
CHARGES FOR SERVICES/IMMUNIZATIONS	22-3341-003-000		14,000
CHARGES FOR SERVICES/PREVENTION	22-3341-012-000		11,000
CHARGES FOR SERVICES/VITAL STATISTICS	22-3341-036-000		12,000
WIC/WIC	22-3342-001-000		2,000
CHARGES FOR SERVICES/FOOD ESTAB. FEES	22-3346-003-000		11,000
CONTRIBUTIONS/APPROPRIATIONS/REMED RES	22-3891-000-000	5,300	
CONTRIBUTIONS/APPROPRIATIONS/WIC RESERVE	22-3892-000-000	46,200	
CONTRIBUTIONS/APPROPRIATIONS/DP RES	22-3893-000-000	13,500	
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
HEALTH NURSES/SALARIES & WAGES	22-4310-110-000	29,000	
HEALTH NURSES/IMMUNIZATION	22-4310-316-000	12,000	
HEALTH NURSES/CAR SEAT LOANER	22-4310-319-000	11,000	
SUPPORT SERVICES/EQUIPMENT RESERV FUNDS	22-4311-742-000		62,000
ENVIROMENTAL QUALITY/WAGES & SALARIES	22-4420-110-000	10,000	
GRAND TOTAL		127,000	127,000

MUNICIPAL SERVICES FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
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LICENSES & PERMITS/BUILDING PERMITS	23-3221-000-000		139,000
STATE SHARED REVENUE/BOOKMOBILE GRANT	23-3351-000-000		800
CHARGES FOR SERVICES/ANIMAL CONTROL	23-3455-000-000		2,800
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
ENGINEERING/EQUIPMENT	23-4180-740-000	6,100	
ANIMAL CONTROL/MATT SUPP & SERV	23-4253-200-000	2,100	
LIBRARY/LIBRARIAN SERVICES	23-4580-310-000	27,800	
TRNSFS/10 FUND	23-4830-920-000	106,600	
	GRAND TOTAL	142,600	142,600

HUMAN SERVICES FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
PROJECT INCOME/UTA BUS REIMBURSEMENT	25-3650-012-000		3,400
SUNDRY REVENUE/MISC INCOME	25-3691-000-000		1,400
CONTRIBUTIONS/TRNSF 10 FUND	25-3831-000-000		45,000
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
AGING/SALARY & WAGES	25-4316-110-000	20,000	
AGING/ENSURE PURCHASES	25-4316-203-000	12,800	
AGING/INTERFUND LEASE	25-4316-741-000	17,000	
	GRAND TOTAL	49,800	49,800

TRANSIENT ROOM TAX BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
TRANSIENT ROOM TAX	26-3150-000-000		36,000
RESTAURANT TAX	26-3151-000-000		35,000
INTRREST INCOME	26-3610-000-000		8,000
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
TOURISM & PROMOTION/PROF & TECH	26-4840-920-000	75,000	
TRNFS TO OTHERS/T-CO CHAMER	26-4840-922-000	4,000	
	GRAND TOTAL	79,000	79,000

DEBT SERVICE FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
MISC REVENUE/INTEREST INCOME	31-3610-000-000		4,650
TRANSFER FROM T.V.M.R.C. TRUST	31-3832-000-000		865,000
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE

HOSPITAL BONDS/F.S.B.	31-4710-810-000	865,000	
JUDGEMENT & LOSSES/TAX REFUNDS	31-4910-610-000	4,650	
GRAND TOTAL		869,650	869,650

TOOELE COUNTY CORPORATION 31-Dec-00
 CAPITAL IMPROVEMENT FUND BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
GRANT AWARDS	40-3310-000-000		138,218
MISC/INTEREST INCOME	40-3610-000-000		7,616

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
DESERET PEAK COMPLEX	40-4636-720-000	145,834	
GRAND TOTAL		145,834	145,834

TOOELE COUNTY CORPORATION 31-Dec-00
 SOLID WASTE FACILITY BUDGET AMENDMENTS

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
EQUIPMENT O & M	52-4424-250-000	125,000	
BUILDING & GROUNDS	52-4424-260-000	200,000	
LONG HAUL TRANSPORT	52-4424-481-000	528,425	
UTILITY PLANT/SVC	52-4600-750-000		854,000
COLLECTION CHARGES	52-4710-830-000	575	
GRAND TOTAL		854,000	854,000

TOOELE COUNTY CORPORATION 31-Dec-00
 WENDOVER AIRPORT BUDGET AMENDMENTS

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
RURAL DEVELOPMENT GRANT	55-3311-000-000		50000
U.S.D.A./R.D.A. GRANT	55-3318-000-000		2000
UTAH AERONAUTICS GRANT	55-3342-000-000		4500
LAND AND HANGAR RENTS	55-3731-000-000		75000
SPECIAL LEASES	55-3737-000-000		35000
SALE OF FIXED ASSETS	55-3774-000-000		65000
APPROPRIATIONS FROM R/E	55-3890-000-000		467840
TOTAL REVENUES			699340

EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
MATT SUPP & SERV	55-4424-200-000	35000	
CONSTRUCTION	55-4610-720-000	264000	
CONSTRUCTION/HANGAR RESTORATION	55-4630-720-000	400000	
INTEREST ON BONDS	55-4712-820-000	340	
TOTAL EXPENDITURES		699340	
	GRAND TOTALS	699340	699340

TOOELE COUNTY CORPORATION
CENTRAL STORES FUND

31-Dec-00

REVENUE ACCOUNTS	ACCOUNT NUMBER	DECREASE	INCREASE
SALES OF SUPPLIES	65-3410-000-000	20,000	
EXPENDITURE ACCOUNTS	ACCOUNT NUMBER	INCREASE	DECREASE
MATT SUPP & SERV	65-4100-200-000		20,000
	GRAND TOTALS	20,000	20,000

RESOLUTION NO. H2000-2

**A RESOLUTION ADOPTING THE 2001 BUDGET FOR TOOELE
COUNTY HOSPITAL SPECIAL SERVICE DISTRICT**

WHEREAS, the governing authority of the Tooele County Hospital Special Service District is required by law to adopt a budget by resolution for its 2001 fiscal year; and

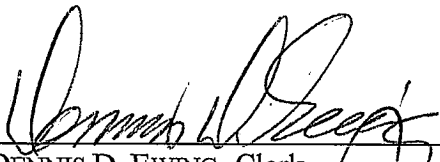
WHEREAS, the board has reviewed and considered the tentative budget and desires to adopt the same; and

WHEREAS, a public hearing on the adoption of the budget was regularly noticed up and conducted on December 19, 2000;


NOW, THEREFORE, BE IT RESOLVED that the 2001 fiscal year budget for the Tooele County Hospital Special Service District, which is attached hereto as Exhibit "A" and by this reference made a part hereof, is hereby adopted for the fiscal year commencing January 1, 2001.

DATED this 19th day of December 2000.

ATTEST:


DENNIS D. EWING, Clerk

**TOOELE COUNTY HOSPITAL SPECIAL
SERVICE DISTRICT**


TERYL HUNSAKER, Chairman

