

RESOLUTION NO. 2000-20

A RESOLUTION TENTATIVELY ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2001, AND ESTABLISHING THE TIME AND PLACE OF A PUBLIC HEARING TO CONSIDER ADOPTION OF THE FINAL BUDGET

WHEREAS, Section 17-36-10, Utah Code Annotated, 1953, as amended requires that on or before the first day of the next to last month of every fiscal year, the budget officer shall prepare for the next budget year and file with the governing body a tentative budget for each fund for which a budget is required; and

WHEREAS, the auditor, in his function as budget officer, has prepared and submitted to the county commission a tentative budget for each fund for the ensuing year; and

WHEREAS, the commission has reviewed and considered the tentative budget and desires to tentatively adopt the same and establish a time and place of a public hearing to consider adoption of a final budget;

NOW, THEREFORE, BE IT RESOLVED that the tentative budget for each fund for the ensuing year, 2001, as attached hereto, is hereby tentatively adopted.

IT IS FURTHER RESOLVED that a public hearing to consider the adoption of the Tooele County budget for 2001 shall be held on the 5th day of December, 2000, at 3:00 p.m., at the Tooele County Courthouse, 47 South Main Street, Tooele, Utah. The county clerk shall cause notice of a public hearing to consider adoption of the final budget to be published at least seven days

Res. 2000-20

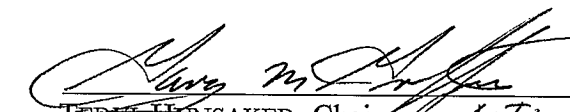
prior to the hearing in at least one issue of the Tooele Transcript Bulletin, a newspaper of general circulation published in Tooele County.

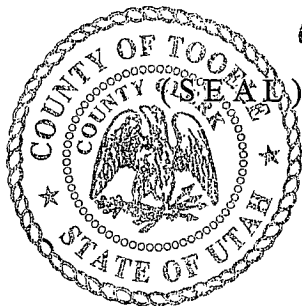
DATED this 28th day of November, 2000.

ATTEST:

TOOELE COUNTY COMMISSION

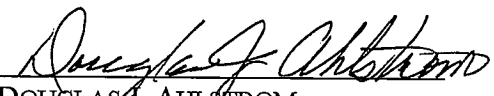

DENNIS D. EWING, Clerk


TERYL HUNSAKER, Chairman *ACTING*
Gary M Griffith



Commissioner Hunsaker voted Disent
Commissioner Griffith voted Aye
Commissioner Rockwell voted Aye

APPROVED AS TO FORM:


DOUGLAS J. AHLSTROM
Tooele County Attorney

1 TOOELE COUNTY
2001

(10) GENERAL FUND REVENUES

ACCON NUMBER	SOURCE OF REVENUE	PRIOR YEAR ACTUAL REVENUE 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION REQUESTED/00
3100	TAXES:	3,580,172	3,468,950	3,501,800
3110	General Property Taxes-Current	2,231,383	2,300,000	2,330,000
3120	Prior Years' Taxes- General	129,434	122,000	120,000
3121	Prior Years' Taxes- State-wide Levy	14,649	14,000	10,000
3122	Prior Years' Taxes- County Levy	13,033	12,500	12,000
3140	Franchise Taxes	8,248	8,000	8,500
3161	Assess & Collecting-State-wide Levy	260,731	255,000	255,000
3162	Assessing & Collecting-County Levy	236,931	242,250	250,000
3170	Fee-In-Lieu Property/General	386,812	380,000	385,000
3171	Fee-In-Lieu Property/Statewide Levy	41,817	42,500	45,000
3172	Fee-In-Lieu Property/County Levy	39,244	37,500	40,000
3180	Judgement Recovery	193,345		
3190	Penalties & Interest- General	23,307	54,000	45,000
3191	Penalties & Interest-Statewide Levy	655	600	700
3192	Penalties & Interest- County Levy	584	600	600
3200	LICENSES & PERMITS:	5,110	5,000	4,750
3210	Business Licenses	5,110	5,000	4,750
3300	FEDERAL GRANTS:	3,555,660	5,338,281	4,625,764
3311	C.S.E.P.P. Emergency Management	1,861,816	3,587,453	2,860,037
3312	B. I. A. Grant		5,500	5,500
3313	C.S.E.P.P. Medical Grant	1,572,393	1,600,000	1,628,427
3315	C.O.P.S. More Grant	19,420		
3316	Emergency Management Assistance	92,050	15,000	9,100
3317	Childrens Justice Center	4,981	100,000	102,700
3319	B.L.M. Weed Grant			5,000
3320	Cooperative Law Enforcement	5,000	30,328	15,000
3321	Rave Party Grant		6,747	6,747
3330	Payment In Lieu Of Taxes	747,505	828,955	780,000
3350	STATE SHARED REVENUE:	492,745	252,370	404,500
3351	J.P. Hearing Fees	10,400	12,000	12,000
3352	State Assessing & Collecting	47,077	65,000	30,000
3353	Motor Vehicle Fees	73,698	70,000	72,500
3355	Hazardous Waste Fees	331,596	75,000	250,000
3358	Bailiff Reimbursed	10,247	4,000	10,000
3359	Liquor Fund Allotment	19,726	26,370	30,000

1 TOOELE COUNTY
2001

(10) GENERAL FUND REVENUES

ACCOUNT NUMBER	SOURCE OF REVENUE	PRIOR YEAR ACTUAL REVENUE 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION REQUESTED/00
3400	CHARGES FOR SERVICES:	1,456,703	1,346,577	1,725,000
3411	Clerk Fees	10,058	12,000	10,000
3412	Recorder Fees	334,891	275,000	330,000
3413	Small Claims Fees	2,112	2,000	2,500
3417	Surveyor Fees	490	450	450
3421	Sheriff Fees	12,120	37,000	15,000
3423	Jail Fees	603,569	500,000	776,750
3424	Dispatch Fees	210,036	150,000	225,400
3452	J.P./County Administrative Fee		120	100
3453	J.P./City Administrative Fee	960	800	500
3454	Traffic School	2,709	3,000	2,300
3455	County Public Defender Fee	6,783	11,000	10,000
3470	Admissions/Deseret Peak		160,000	150,000
3471	Settlement Canyon Toll Booth	20,911	28,500	25,000
3472	Rents/Deseret Peak	47,198	16,500	20,000
3473	Concessions/Deseret Peak	26,383	118,000	115,000
3474	Parking/Deseret Peak	13,075	645	
3475	Donations/Deseret Peak	15,350		12,000
3476	County Fair Receipts	54,696	22,626	30,000
3493	E911 Surcharge Fees	95,363	8,936	
3496	Election Cost Refunds			
3500	FINES FORFEITURES:	630,430	621,000	582,500
3511	Justice Court County Fines	521,166	520,000	490,000
3512	Justice Court City Fines	94,345	90,000	80,000
3513	District/Circuit Court Fines	14,919	11,000	12,500
3600	MISCELLANEOUS:	514,485	383,300	402,088
3610	Interest- General Fund	156,909	150,000	151,088
3620	Rents/General Fund	80,935	100,000	75,000
3640	Sale Of Fixed Assets	111,178	8,000	75,000
3650	Sale of Materials & Supplies	851	300	1,000
3690	Miscellaneous Revenue	164,612	125,000	100,000
3691	Filing Fees			
3800	CONTRIBUTIONS/TRANFERS/APPROPRIATE	5,418,731	5,251,154	13,667,436
3830	Transfer from Debt Service Fund			168,590
3831	Transfer from Transient Room Tax Fd	20,000	20,000	20,000
3832	Transfer from Municipal Svc Fund	495,000	449,866	420,658
3841	Transfer from Other Governments	172,000	148,000	148,000
3870	Contribution-West Desert Mitigation	3,780,168	5,400,000	
3871	Contribution-South Area Burn Fees	1,095,819	1,500,000	
3890	Beg Gn/Fd Fund Balance Appropriated	(144,256)	(2,446,212)	12,910,188
3891	Appropriaton from C.S.E.P.P. Trust		179,500	
3000	TOTAL REVENUES	15,654,036	16,666,632	24,913,838

1 TOOELE COUNTY
2001

(10) GENERAL FUND REVENUES

ACCOUNT NUMBER	NAME OF EXPENDITURE	PRIOR YEAR EXPENDITURES 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION REQUESTED/00
4100	GENERAL GOVERNMENT:			
4110	Legislative:			
4111	Commission (05)	334,562	350,151	400,855
4120	Judicial:			
4121	District Court (33)	29,541	11,100	26,000
4122	Tooele Valley Justice Court (06)	271,921	307,198	348,405
4123	Juvenile Court (33)	360	868	1,000
4124	Wendover Justice Court (07)	152,628	155,383	203,182
4125	Public Defender (08)	148,311	149,250	158,000
4130	Executive & Central Staff:			
4132	Career Service Council (33)	2,923	3,000	3,991
4136	Data Processing (09)	949,560	577,660	766,754
4140	Administrative Agencies:			
4141	Auditor (10)	230,944	257,105	312,382
4142	Clerk (11)	221,216	240,500	245,373
4143	Treasurer (12)	163,476	188,503	202,495
4144	Recorder (13)	367,585	377,827	492,579
4145	Attorney (14)	429,024	468,169	510,013
4146	Assessor (15)	525,286	626,377	674,390
4147	Surveyor (16)	24,175	33,920	48,962
4150	Non-Departmental (33)	302,572	344,279	381,214
4160	General Governmental Buildings (17)	672,341	679,889	827,880
4170	Elections (11)	11,902	48,500	38,500
4200	PUBLIC SAFETY:			
4210	Sheriff (18/19)	1,771,008	1,772,666	2,320,538
4215	Sheriff's Dispatch (20)	483,331	576,716	661,217
4216	Liquor Law Enforcement (18/19)	60,312	55,943	78,262
4218	Search and Rescue (19)	59,200	68,500	68,000
4220	Fire Department (21)	259,930	188,983	214,485
4230	County Jail (22)	1,073,152	1,407,433	1,473,708
4250	Other Protective:			
4252	Bee Inspection (33)	1,281	1,450	1,450
4254	Flood Control (33)			5,000
4255	Emergency Management Assist (23)	77,424	284,588	1,750,060
4256	C.S.E.P.P. (24)	1,861,815	3,587,453	2,874,608
4257	Hazardous Materials (25)	87,626	137,754	156,216

1 TOOELE COUNTY
2001

(10) GENERAL FUND REVENUES

CCOUNT NUMBER	NAME OF EXPENDITURE	PRIOR YEAR EXPENDITURES 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION REQUESTED/00
4300	HUMAN SERVICES:			
4320	Childrens Justice Center (26)	93,003	101,500	93,764
4400	HIGHWAYS & PUBLIC IMPROVEMENTS:			
4410	Roads-County (33)			100,000
4450	Weed Control (27)	72,867	70,420	193,941
4460	G. I. S. (28)	117,213	146,350	317,059
4500	PARKS, RECREATION & PUBLIC PROPERTY:			
4511	Recreation and Tourism (29)	167,216	279,051	402,073
4512	Deseret Peak Complex (30)	952,206	676,210	2,631,158
4520	Exhibits (34)	127,102	125,000	130,000
4530	Stock Show Grounds (34)	2,500	3,000	5,000
4550	Extension Service (31)	105,372	124,800	124,582
4560	Tooele County Historical (34)			1,000
4600	COMMUNITY & ECONOMIC DEVELOPMENT:			
4640	Economic Development (32)	45,602	42,581	158,570
4645	Water Development (34)	11,935	11,935	12,000
4800	TRANSFERS AND OTHER USES:			
4830	Transfers To Other Funds:			
4830-920	Transfer/(21 FD) Human Services	145,500	149,500	161,000
4830-921	Transfer/(22 FD) Public Health	370,000	385,000	397,000
4830-922	Transfer/(25 FD) Aging-Adult Svcs	367,000	426,877	427,582
4830-923	Transfer/(31 FD) Debt Service	75,000	168,180	168,590
4830-924	Transfer/(40 FD) Capital Projects	1,244,161	(87,638)	3,200,000
4830-925	Transfer/(71 FD) Trust & Agency			
4840	Trsfr. To Other Govt. Units (34)	901,000	801,000	801,000
4900	MISCELLANEOUS:			
4910	Judgments & Losses (34)	261	125,000	61,000
4960	Miscellaneous (35)	282,692	216,700	283,000
4000	TOTAL EXPENDITURES	15,654,036	16,666,632	24,913,838

TOOELE COUNTY
2001

SPECIAL REVENUE FUND: (21) HUMAN SERVICES

CCOUNT NUMBER	SOURCE OF REVENUE	PRIOR YEAR ACTUAL REVENUE 1999	CURRENT YEA ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
3346	WELFARE INDIGENT:	58,196	54,270	53,600
3346-001	Community Service Block Grant	6,794	3,600	3,600
3346-002	Social Services Block Grant	51,402	50,670	50,000
3800	CONTRIBUTIONS AND TRANSFERS:	789,013	1,356,830	1,348,020
3831	Transfer From General Fund	145,500	149,500	161,000
3872	Janitorial Services/State of Utah			
3892	Appropriaton/O.S.S. Reserve	643,513	1,207,330	1,187,020
3000	TOTAL REVENUES	847,209	1,411,100	1,401,620

TOOELE COUNTY
2001

SPECIAL REVENUE FUND: (21) HUMAN SERVICES

CCOUNT NUMBER	NAME OF EXPENDITURE	PRIOR YEAR EXPENDITURES 1999	CURRENT YEA ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
4125	SANITY HEARING	4,525	1,000	5,000
4139	SOCIAL SERVICES BLOCK GRANT	5,338	80,000	50,020
4320	WELFARE-INDIGENT	6,115	3,100	12,100
4330	MENTAL HEALTH	685,487	1,266,500	1,266,500
4331	NEW INITATAIVES	6,349	2,500	10,000
4361	ALCOHOL & DRUG SERVICES	(29,000)	58,000	58,000
4000	TOTAL EXPENDITURES	678,814	1,411,100	1,401,620

TOOELE COUNTY
2001

SPECIAL REVENUE FUND: (22) PUBLIC HEALTH

ACCOUNT NUMBER	SOURCE OF REVENUE	PRIOR YEAR ACTUAL REVENUE 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
3340	STATE GRANTS/PUBLIC HEALTH:	427,889	457,366	476,591
3340-001	General Health	71,581	73,162	71,032
3340-002	S.T.D.	414	200	400
3340-003	Immunization	12,126	11,501	10,408
3340-004	M. C. H.	41,083	41,083	39,887
3340-005	Chec	8,750	10,000	10,000
3340-009	Infant Development			
3340-011	Immunization Tracking			
3340-012	Community Injury Prevention	26,907	26,047	25,782
3340-013	Cardiovascular D.C.	22,222	23,222	21,576
3340-014	Injury Prevention	7,636	7,619	4,892
3340-015	March of Dimes			9,000
3340-021	Diabetes		4,000	6,500
3340-022	Rural Health Diabetes			20,000
3340-023	Computer Funding	5,225		
3340-024	Tobacco Free Utah	44,822	44,822	44,822
3340-026	Comprehensive Tobacco	2,500	19,494	22,794
3340-027	FACT	25,529	25,371	25,000
3340-028	Cancer Contract	1,010	3,000	3,000
3340-029	Cancer Promotion	5,801	6,629	9,375
3340-030	Bike Safety	4,400		
3340-031	HIV Testing & Education	2,501	3,924	4,300
3340-032	Summer Craze		500	
3340-033	Teen Abstinence	44,291	58,000	58,000
3340-034	Home Visiting Program	11,523	11,523	11,523
3340-035	FDA Tobacco Compliance	3,769	3,969	
3340-036	Workforce Pregnancy Prev	60,800	65,800	65,800
3340-037	American Cancer	5,000	2,500	
3340-038	Safe Communities	20,000	15,000	10,000
3340-039	Arthritis			2,500
3341	CHARGES FOR SERVICE/HEALTH:	146,339	142,974	163,066
3341-001	General Health	3,139	3,000	3,000
3341-002	S.T.D./EPI	45	50	50
3341-003	Immunization	34,519	26,000	34,000
3341-005	Well Child Exams	13		
3341-006	CHEC EXAMS	342		
3341-008	TB Testing	10,423	225	250
3341-010	Family Planning	647	9,000	9,000
3341-011	Cardiovascular	190	800	800
3341-012	Prevention	2,120	10,000	7,000
3341-013	Car Seat Loaners	5,054	8	
3341-021	Diabetes	67,766		
3341-022	Pre-Natal	11,509	4,500	5,000
3341-023	Tooele School Dist 53		67,766	81,841
3341-026	Vital Statistics	119	12,000	12,000
3341-027	Cancer	10,453	125	125
3341-033	Teen Abstinence		9,500	10,000
3342	WOMEN INFANTS & CHILDREN:	242,000	222,673	229,692
3342-001	W. I. C. Admistration	242,000	222,673	229,692

TOOELE COUNTY
2001

SPECIAL REVENUE FUND: (22) PUBLIC HEALTH

ACCOUNT NUMBER	SOURCE OF REVENUE	PRIOR YEAR ACTUAL REVENUE 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
3345	STATE GRANTS/ENVIRONMENTAL HEALTH:	71,128	84,268	84,825
3345-001	Summer Foods			
3345-002	Indoor Clean Air	328	328	
3345-004	Dept of Env Quality	57,226	70,366	71,251
3345-005	Env Hlth Block Grant	13,574	13,574	13,574
3346	CHARGES FOR SERVICE/ENV. HEALTH:	66,834	70,765	70,800
3346-001	Septic Tank Fee	15,140	13,500	13,500
3346-002	Swimming Pool	4,550	5,900	5,900
3346-003	Food Establishment Fees	9,310	15,000	15,000
3346-004	Food Handlers Fees	3,375	3,000	3,000
3346-005	Underground Storage Tanks	2,500	1,500	1,500
3346-006	Asbestos Testing	978	815	850
3346-007	Tattoo Fees	250	250	250
3346-008	Daycare Fees	1,645	1,600	1,600
3346-009	Water Samples	12,355	13,000	13,000
3346-010	Recycled Tires	10,756	10,500	10,500
3346-011	Transportation Permits	1,575	1,650	1,650
3346-012	Well Permits	3,800	3,000	3,000
3346-013	Landfill Permit			
3346-014	Subdivisions	600	400	400
3346-015	General Env Health		650	650
3600	MISCELLANEOUS:	152,040	152,040	152,040
3831	Building Lease	152,040	152,040	152,040
3800	CONTRIBUTIONS & TRANSFERS:	370,000	462,218	475,788
3831	Transfer From General Fund	370,000	385,000	397,000
3890	Beg Fund Balance/Appropriated		(6,308)	(4,738)
3891	Appropriation/Remediation Reserve		23826	23,826
3892	Appropriation/W.I.C. Reserve		46200	46,200
3893	Appropriation/Data Process Resv.		13500	13,500
3000	TOTAL REVENUES	1,476,230	1,592,304	1,652,802

SPECIAL REVENUE FUND: (22) PUBLIC HEALTH

ACCOUNT NUMBER	NATURE OF EXPENDITURE	PRIOR YEAR EXPENDITURES 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
4300	PUBLIC HEALTH:			
4310	(38) Health Nurses	519,377	635,234	658,642
4311	(39) Support Services	490,457	492,530	510,772
4317	(40) W. I. C.	211,871	222,673	229,692
4420	(41) Environmental Health	219,022	241,867	253,696
4800	Transfers & Other Uses			
4000	TOTAL EXPENDITURES	1,440,727	1,592,304	1,652,802

TOOELE COUNTY

2001

SPECIAL REVENUE FUND: (23) MUNICIPAL SERVICES

CCOUNT NUMBER	SOURCE OF REVENUE	PRIOR YEAR ACTUAL REVENUE 1999	CURRENT YEA ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
3100	TAXES:	780,396	800,000	875,000
3130	General Sales & Use Taxes	780,396	800,000	875,000
3200	LICENSES AND PERMITS:	364,895	375,800	351,000
3221	Building Permits	364,170	375,000	350,000
3225	Animal Licenses	725	800	1,000
3300	FEDERAL GRANTS:	31,481	18,993	19,500
3319	"B" Road Fund/Forest Reserve Alloc.	31,481	18,993	19,500
3350	STATE SHARED REVENUE:	1,832,708	1,486,640	1,936,342
3351	Bookmobile Grant	36,342	36,790	36,342
3352	Lap Top Computer Grant			
3353	Internet Project Grant	4,812		
3354	Reference Book Grant			
3355	Development Grant			
3356	"B" Road Fund Allotment	1,791,554	1,449,850	1,900,000
3400	CHARGES FOR SERVICES:	4,615	5,900	5,500
3455	Animal Control Fees	3,500	5,000	4,500
3456	Subdivision Inspection Fees			
3458	Collection Fees/Impact Fees	1,115	900	1,000
3600	MISCELLANEOUS:	76,604	64,500	86,000
3610	"B" Road Fund-Interest Income	56,355	47,500	55,000
3620	"B" Road Fund-Excavaton Permits	16,490	1,000	15,000
3621	Argonite Crossing		16,000	16,000
3650	Sale of Material	3,759		
3800	CONTRIBUTIONS AND TRANSFERS:	(522,973)	444,215	1,660,746
3841	"B" Road Fund-Transfers/Other Govts	47,697	8,000	30,500
3831	"B" Road Fund-Transfer/General Fund			
3890	MUNICIPAL-FUND BALANCE APPROPRIATE	(2,578)		
3891	ROAD "B"-FUND BALANCE APPROPRIATED	(520,395)	444,215	1,630,246
3000	TOTAL REVENUES	2,567,726	3,196,048	4,934,088

TOOELE COUNTY
2001

SPECIAL REVENUE FUND: (23) MUNICIPAL SERVICES

CCOUNT NUMBER	NATURE OF EXPENDITURE	PRIOR YEAR EXPENDITURES 1999	CURRENT YEA ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
4100	GENERAL GOVERNMENT:			
4180	(40) Engineering	505,647	558,062	608,740
4250	PUBLIC SAFETY/OTHER PROTECTIVE:			
4253	(41) Animal Control	65,834	69,062	107,766
4400	HIGHWAYS & PUBLIC IMPROVEMENTS:			
4415	Road "B" Program	1,379,244	1,977,558	3,666,246
4500	PARKS, REC., & PUBLIC PROPERTY:			
4580	(42) Library	122,001	141,500	130,678
4800	TRANSFERS AND OTHER USES:			
4830	(42) Transfer To General Fund	495,000	449,866	420,658
4000	TOTAL EXPENDITURES	2,567,726	3,196,048	4,934,088

TOOELE COUNTY
2001

SPECIAL REVENUE FUND: (25) AGING/ADULT SERVICES

ACCOUNT NUMBER	SOURCE OF REVENUE	PRIOR YEAR ACTUAL REVENUE 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
3340	STATE GRANTS:	353,924	327,800	364,932
3340-020	State-Federal	327,792	302,800	338,932
3340-021	Title XX- Aging	15,000	15,000	16,000
3340-023	Homemaker Teaching Services	0		
3340-024	Medicaid Waiver	11,132	10,000	10,000
3400	CHARGES FOR SERVICES:	19,862	19,265	32,000
3456	Nursing Services	6,583	7,265	7,000
3457	Ensure Sales	13,278	12,000	25,000
3600	MISCELLANEOUS:			
3650	Project Income:	93,010	101,729	98,500
3650-001	Transportation-Tooele	7,999	10,438	8,000
3650-002	Coffee-Tooele	875	1,319	1,000
3650-003	Nutrition-Tooele	29,407	31,800	35,000
3650-004	Rent-Tooele	247	722	300
3650-005	Transportation-Grantsville	433	900	600
3650-006	Coffee-Grantsville	879	403	500
3650-007	Nutrition-Grantsville	8,151	8,700	10,000
3650-008	Home Delivered Meals-Tooele	17,584	13,534	15,000
3650-009	Rent-Grantsville	61	35	100
3650-010	Homemaker Personal Care	8,425	8,000	8,000
3650-011	Wendover	0		
3650-012	U. T. A. Bus Reimbursement	18,951	25,878	20,000
3690	Miscellaneous Revenues:	90	180	200
3691	Sundry Revenue	90	180	200
3800	CONTRIBUTIONS & TRANSFERS:	367,000	426,877	427,582
3831	Transfer From General Fund	367,000	426,877	427,582
3000	TOTAL REVENUES	833,886	875,851	923,214

TOOELE COUNTY
2001

SPECIAL REVENUE FUND: (25) AGING/ADULT SERVICES

ACCOUNT NUMBER	NATURE OF EXPENDITURE	PRIOR YEAR EXPENDITURES 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
4300	SENIOR CENTER:			
4316	(44) AGING & ADULT SERVICES	859,625	875,851	923,214
4000	TOTAL EXPENDITURES	859,625	875,851	923,214

TOOELE COUNTY
2001

SPECIAL REVENUE FUND
(26) TRANSIENT ROOM/RESTAURANT TAX

ACCOUNT NUMBER	SOURCE OF REVENUE	PRIOR YEAR ACTUAL REVENUE 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
3100	TAXES:	298,652	271,000	275,000
3150	Transient Room Tax	113,886	100,000	105,000
3151	Restaurant Tax	184,766	171,000	170,000
3600	MISCELLANEOUS REVENUE:	15,173	12,000	13,000
3610	Interest Earnings	14,133	12,000	13,000
3650	Sale of Materials & Supplies	1,040		
3800	CONTRIBUTIONS & TRANSFERS:	(94,941)	16,500	(26,000)
3890	Beg Fund Bal to be appropriated	(94,941)	16,500	(26,000)
3000	TOTAL REVENUES	218,883	299,500	262,000

TOOELE COUNTY
2001

SPECIAL REVENUE FUND
(26) TRANSIENT ROOM/RESTAURANT TAX

ACCOUNT NUMBER	NATURE OF EXPENDITURE	PRIOR YEAR EXPENDITURES 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
4640	TOURISM & PROMOTION		154,500	205,000
4640-310	Professional and Technical		60,000	75,000
4640-720	Special Projects		37,000	65,000
4640-910	Donations		57,500	65,000
4800	TRANSFERS & OTHER USES:			
4830	Transfers to Other Funds	20,000	20,000	20,000
4830-920	Transfer to General Fund	20,000	20,000	20,000
4840	TRANSFERS TO OTHERS:	198,883	125,000	37,000
4840-920	Transfers To Other Govts	37,801	37,000	37,000
4840-921	Transfers To Others	71,222		
4840-922	Transfer To T-Co Chamber Tourism	89,860	88,000	
4000	TOTAL EXPENDITURES	218,883	299,500	262,000

TOOELE COUNTY
2001

DEBT SERVICE FUND (31)

ACCOUNT NUMBER	SOURCE OF REVENUE	PRIOR YEAR ACTUAL REVENUE 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
3100	TAXES:	32,740	1,300	2,600
3110	Current Property Taxes	2,979		
3120	Prior Years' Taxes-Delinquent	7,635	1,200	2,500
3180	Fee-In-Lieu Property Taxes	21,795		
3190	Penalties & Interest	331	100	100
3600	MISCELLANEOUS REVENUE:	8,724	9,000	5,000
3610	Interest Earnings	8,724	9,000	5,000
3800	CONTRIBUTIONS AND TRANSFERS:	322,560	1,226,009	169,990
3831	Transfer From General Fund	75,000	168,180	168,590
3832	Transfer From Hospital Trust			
3890	Beg Fund Bal To Be Appropriated	247,560	1,057,829	1,400
3000	TOTAL REVENUE	364,024	1,236,309	177,590

ACCOUNT NUMBER	NATURE OF EXPENDITURE	PRIOR YEAR EXPENDITURES 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
4700	DEBT SERVICE:			
4710	Hospital Bond/First Security	137,202	1,002,671	
4710-810	Principal On Bonds	70,000	940,000	
4710-820	Interest On Bonds	66,785	62,107	
4710-830	Collection Charges on Bonds	417	564	
4711	Jail Bond Issue 8502070	168,159	168,180	168,590
4711-810	Principal On Bonds	114,000	118,000	121,000
4711-820	Interest On Bonds	53,550	50,130	46,590
4711-830	Collection Charges on Bonds	609	50	1,000
4712	Hospital Bond Issue 8502080	58,650	59,458	
4712-810	Principal On Bonds	50,536	55,000	
4712-820	Interest On Bonds	7,104	4,015	
4712-830	Collection Charges on Bonds	1,010	443	
4800	TRANSFERS AND OTHER USES:			
4830-910	Transfer to G.F./Interest			
4910	JUDGMENTS AND LOSSES:	13	6,000	9,000
4910-610	Property Tax Refunds	13	6,000	9,000
4000	TOTAL EXPENDITURES	364,024	1,236,309	177,590

CAPITAL PROJECTS FUND (40)

TOOELE COUNTY
2001

ACCOUNT NUMBER	SOURCE OF REVENUE	PRIOR YEAR ACTUAL REVENUE 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
3300	INTERGOVERNMENTAL:	25,000	100,000	
3310	Grant Awards	25,000	100,000	
3600	MISCELLANEOUS:	30,151	33,000	30,000
3610	Interest Income	30,151	33,000	30,000
3800	CONTRIBUTIONS & TRANSFERS:	6,379,668	4,254,202	3,382,700
3810	Transfer From Solid Waste Facility	357,308		
3870	Contributions from Private Sources	110,000	1,500,000	
3820	Transfer From N.T.C.F.D.	315,000	38,750	37,500
3821	Transfer From Wendover City	25,000	45,090	55,000
3822	Transfer From Other Governments	560,507	58,000	
3831	Transfer From General Fund	4,125,000	2,700,000	3,200,000
3890	Appropriation from Fund Balance	1,244,161	(87,638)	90,200
3000	TOTAL REVENUES	6,434,819	4,287,202	3,412,700

ACCOUNT NUMBER	NATURE OF EXPENDITURE	PRIOR YEAR EXPENDITURES 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
4000	SPECIAL PROJECTS:	6,061,314	3,940,057	3,065,000
4160	Courthouse Projects	156,596	16,053	25,000
4631	Black Bunch	50,000		
4632	Clover Creek Management	50,847		
4633	Drainage Master Plan			20,000
4634	Expnd Reg Wtr Stdy-Plan	35,000		
4635	No-Tooele County Master Pln	30,000		
4636	Deseret Peak Complex	4,950,388	2,150,000	1,650,000
4637	Lake Point Drainage Study		(4,454)	
4638	Range Drill			10,000
4639	Tooele Valley Water Study	120,000	38,125	10,000
4640	Cargill Railroad Crossing	181,156		
4641	Park N' Ride/9th South			50,000
4642	Flood Control			50,000
4643	Fire Station/Terra	5,647		25,000
4644	Wendover Airport Project		6,000	
4645	Great Salt Lake Study	26,000		
4646	Salt Storage Facility		53,730	
4647	Surveys-West RR/Ibapah/SWF	25,033	8,270	
4648	Middle Canyon Project			
4649	Search/Rescue Sewer/trailer dump		12,000	
4651	Rt/Way aquire-SR36/Sheep Lne	76,594	25,000	
4652	Look Out Pass		10,000	50,000
4653	Traffic Light/Stns Park	95,766		
4654	Saddle Back Blvd	228,539	67,000	
4662	Water Study-Lake Pt.-Monitor			30,000
4700	DEBT SERVICE:	348,505	347,145	347,700
4710-810	Principal on Bonds	255,000	270,000	285,000
4710-820	Interest on Bonds	87,855	74,595	60,150
4710-830	Collecton Charges	5,650	2,550	2,550
4000	TOTAL EXPENDITURES	6,409,819	4,287,202	3,412,700

ENTERPRISE FUND
SOLID WASTE MANAGEMENT (52)

TOOELE COUNTY
2001

ACCOUNT NUMBER	SOURCE OF REVENUE	PRIOR YEAR ACTUAL REVENUE 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
3400	OPERATING REVENUE:	1,588,343	1,522,000	1,470,000
3410	Residence Charges	401,372	400,000	380,000
3411	Contract Haulers Fees	341,213	350,000	340,000
3412	Commercial Useage	454,047	460,000	420,000
3413	Gate Cash Receipts	94,078	92,000	85,000
3414	Rural Residence Charges	242,427	180,000	200,000
3415	County Residence Dump Fees	22,000	30,000	35,000
3416	Recycling Sales	33,207	10,000	10,000
3417	CLASS II			
3700	NON-OPERATING REVENUES:	36,183	34,798	135,000
3710	Interest Income	31,885	30,500	35,000
3740	Sale of Fixed Assets	4,298	4,298	100,000
3780	Contributions/Prive Sources			
3800	CONTRIBUTIONS & TRANSFERS:	321,686	705,409	1,126,914
3890	Beg Ret/Earn to be Appropriated	321,686	705,409	1,126,914
3000	TOTAL REVENUES & SOURCES	1,946,212	2,262,207	2,731,914

ENTERPRISE FUND
SOLID WASTE MANAGEMENT (52)

TOOELE COUNTY
2001

ACCOUNT NUMBER	NATURE OF EXPENDITURE	PRIOR YEAR EXPENDITURES 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
4424	(55) OPERATING EXPENSES	1,734,204	1,449,333	1,690,043
4500	(55) NON-OPERATING EXPENSES			200,000
4600	(55) CAPITAL EXPENDITURES	3,438	558,000	585,000
4700	(55) DEBT SERVICE	208,570	254,874	256,871
4000	TOTAL EXPENDITURES	1,946,212	2,262,207	2,731,914

TOOELE COUNTY
2001

ENTERPRISE FUND
TOOELE COUNTY AIRPORT (55)

ACCOUNT NUMBER	SOURCE OF REVENUE	PRIOR YEAR ACTUAL REVENUE 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
3310	FEDERAL GRANTS:	2,093,506		1,000,000
3311	Rural Development Grant			
3312	F.A.A. 2001 Entitlement			1000000
3313	F.A.A. 1997 Entitlement			
3314	F.A.A. 1998 Entitlement			
3315	F.A.A. 1997 Discretionary			
3316	F.A.A. 1998 Discretionary	1,609,392		
3317	F.A.A. 1999 Discretionary	484,114		
3340	STATE GRANTS:	474,881		50,000
3341	C. I. B. Grant			
3342	Utah Aeronautics Grant	474,881		50,000
3343	LEDI Grant/Industrial Park			
3344	E. D. A. Grant			
3700	OPERATING INCOME:	121,735		292,900
3710	AIRSIDE INCOME:	21,657		153,900
3711	State Aviation Fuel Tax	3,319		2,700
3712	Jet Fuel Sales	2,149		60,000
3713	AVGAS Fuel Sales	7,086		65,000
3714	Jet Fuel/Military Sales	8,988		25,000
3716	Tie Down Fees	114		1,200
3730	LANDSIDE INCOME:	100,078		139,000
3731	Land and Hangar Fees	85,708		125000
3733	Rents/Late Charge			
3736	Terminal Rent			
3737	Special Leases	14,370		14,000
3750	PASSENGER CHARGES:			
3751	P. F. C. Revenue			
3770	NON-OPERATING INCOME:	13,728		
3771	Interest Income	12,158		
3774	Sale of Fixed Assets	1,500		
3775	Miscellaneous Income	71		
3800	CONTRIBUTIONS AND TRANSFERS:	218,705	382,844	167,332
3890	Appropriation from Retained Earnings	218,705	382,844	167,332
3000	TOTAL REVENUES	2,922,556	382,844	1,510,232

ENTERPRISE FUND
 TOOELE COUNTY AIRPORT (55)

TOOELE COUNTY
 2001

ACCOUNT NUMBER	NATURE OF EXPENDITURE	PRIOR YEAR EXPENDITURES 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
4424	(55) OPERATING EXPENSES	572,110	222,984	299,572
4600	(55) CAPITAL EXPENDITURES	2,192,881		1,050,000
4700	(55) DEBT SERVICE	157,565	159,860	160,660
4000	TOTAL EXPENDITURES	2,922,556	382,844	1,510,232

TOOELE COUNTY
2001

INTERNAL SERVICE FUND
EQUIPMENT LEASE (61)

ACCOUNT NUMBER	SOURCE OF REVENUE	PRIOR YEAR ACTUAL REVENUE 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
3400	OPERATING REVENUES:	283,253	284,623	300,000
3410	Interfund Lease Payments	283,253	284,623	300,000
3700	NON-OPERATING REVENUE & SOURCES:	25,358	316,798	300,000
3710	Interest Earnings	19,775	23,475	
3720	Increase/Accumulated Depreciaton		284,623	300,000
3740	Sale of Fixed Assets	5582.27	8700	
3800	CONTRIBUTIONS & TRANSFERS:	(25,358)	138,202	255,000
3831	Capital Contribution/Other Funds			
3890	Beg Ret/Earn to be Appropriated	(25,358)	138,202	255,000
3000	TOTAL REVENUES	283,253	739,623	855,000

TOOELE COUNTY
2001

INTERNAL SERVICE FUND
EQUIPMENT LEASE (61)

ACCOUNT NUMBER	NATURE OF EXPENDITURE	PRIOR YEAR EXPENDITURES 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
4100	OPERATING EXPENDITURES:		455,000	555,000
4160	County Equipment		90,000	100,000
4161	County Vehicles		260,000	250,000
4162	Computer Equipment		105,000	105,000
4163	E-911 Computer Equipment			100,000
4200	NON-OPERATING EXPENDITURES:	283,253	284,623	300,000
4253	Depreciation Expense	283,253	284,623	300,000
4800	CONTRIBUTIONS & TRANSFERS:			
4800-921	Contribution to 65 Fund			
4000	TOTAL EXPENDITURES	283,253	739,623	855,000

INTERNAL SERVICE FUND
CENTRAL STORES (65)

TOOELE COUNTY
2001

ACCOUNT NUMBER	SOURCE OF REVENUE	PRIOR YEAR ACTUAL REVENUE 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
3400	OPERATING REVENUES:	67,842	65,000	72,000
3410	Sales of Supplies	67,842	65,000	72,000
3700	NON-OPERATING REVENUE:			
3710	Interest Income			
3800	CONTRIBUTIONS & TRANSFERS:			
3831	Capital Contribution From 61 Fund			
3890	Beg Fund Bal to be Appropriated			
3000	TOTAL REVENUE	67,842	65,000	72,000

INTERNAL SERVICE FUND
CENTRAL STORES (65)

TOOELE COUNTY
2001

ACCOUNT NUMBER	NATURE OF EXPENDITURE	PRIOR YEAR EXPENDITURES 1999	CURRENT YEAR ESTIMATES 2000	ENSUING YEAR APPROPRIATION 2001
4100	OPERATING EXPENDITURES:	66,614	65,000	65,000
4100-200	MATT SUPP & SERV	66,614	65,000	65,000
4100-250	EQUIPMENT O & M	648		2,000
4100-741	INTERFUND LEASE			5,000
4000	TOTAL EXPENDITURES	67,262	65,000	72,000