



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

DEPARTMENT OF HUMAN SERVICES

ANN SILVERBERG WILLIAMSON
Executive Director

DIVISION OF SUBSTANCE ABUSE AND MENTAL HEALTH

DOUG THOMAS
Director

TOOELE COUNTY CORPORATION
CONTRACT # 15-11-01

Log #: 32587

Contract Amendment #: 2

Contract #: 160235

November 3, 2015

Myron Bateman, County Commissioner
Tooele County Corporation
47 S Main Street
Tooele, UT 84074-2194

**RE: AMENDMENT OF FUNDING ALLOCATION FOR STATE FISCAL YEAR 2016 -
SUBSTANCE ABUSE**

Dear Local Authority:

Pursuant to the terms of the above-referenced contract, the Local Authority is advised that its funding allocation ("allocation") for the above-referenced fiscal year is being amended. The Local Authority's amended allocation is:

\$834,081.00

This amended allocation is the maximum amount DHS/DSAMH will reimburse the Local Authority during the fiscal year for the contract services identified in Table #2. Any portion of this amended allocation not expended by the Local Authority as of June 30th, the end of the fiscal year, shall lapse and the Local Authority shall have no further claim to the same.

The funding sources for this amended allocation are reflected in Table #1 below:

Table #1

| CFDA OR STATE COMPLIANCE # | FUNDING SOURCE | PRIOR AMOUNT | AMOUNT OF CHANGE | AMENDED AMOUNT |
|----------------------------|-------------------------|--------------|------------------|----------------|
| | State General Fund | \$384,414.00 | \$0.00 | \$384,414.00 |
| | Restricted General Fund | \$64,968.00 | \$0.00 | \$64,968.00 |

| CFDA OR STATE COMPLIANCE # | FUNDING SOURCE | PRIOR AMOUNT | AMOUNT OF CHANGE | AMENDED AMOUNT |
|----------------------------|------------------------------|---------------------|------------------|---------------------|
| | State Asset Forfeiture Grant | \$8,383.00 | \$0.00 | \$8,383.00 |
| 93.959 | SAPT Block Grant | \$376,316.00 | \$0.00 | \$376,316.00 |
| | Totals | \$834,081.00 | \$0.00 | \$834,081.00 |

The Local Authority shall spend the amended allocation as indicated in Table #2 below:

Table #2


| NAME OF PROGRAM | SERVICE CODE | PRIOR SPENDING REQUIREMENT | AMOUNT OF CHANGE | AMENDED SPENDING REQUIREMENT |
|--|--------------|----------------------------|------------------|------------------------------|
| Drug Court | ADC | \$114,404.00 | \$0.00 | \$114,404.00 |
| DORA Substance Abuse Treatment Services | DOR | \$57,924.00 | \$0.00 | \$57,924.00 |
| Federal Prevention | FPL | \$108,075.00 | \$0.00 | \$108,075.00 |
| Federal Treatment | FTL | \$114,944.00 | \$0.00 | \$114,944.00 |
| Justice Reinvestment Initiative | JRI | \$37,220.00 | \$0.00 | \$37,220.00 |
| State Prevention | SPL | \$21,156.00 | \$0.00 | \$21,156.00 |
| State Treatment | STL | \$103,555.00 | \$0.00 | \$103,555.00 |
| State Women's Treatment | WTA | \$122,865.00 | \$0.00 | \$122,865.00 |
| Fed Pregnant Women and Women w/Children Tx | WTD | \$12,604.00 | \$0.00 | \$12,604.00 |
| Federal Women's Treatment | WTF | \$124,627.00 | \$0.00 | \$124,627.00 |

| NAME OF PROGRAM | SERVICE CODE | PRIOR SPENDING REQUIREMENT | AMOUNT OF CHANGE | AMENDED SPENDING REQUIREMENT |
|---|---------------|----------------------------|------------------|------------------------------|
| St Pregnant Women and Women w/Children Tx | WTS | \$16,707.00 | \$0.00 | \$16,707.00 |
| | Totals | \$834,081.00 | \$0.00 | \$834,081.00 |

The change to the Local Authority's "match" as a result of this amendment is (\$16,583.00). The total "match" the Local Authority shall provide during the above-identified fiscal year is \$60,300.00

If you have any questions about any of the information contained in this amendment, please contact Kyle Larson at telephone number (801) 538-9844.

Sincerely,



Doug Thomas, Director
Division of Substance Abuse and Mental Health

cc: Bureau of Contract Management
Ray Winger, Contract Analyst, DHS/DSAMH
Marilyn Gillette, County Clerk, Tooele County
Gary Larcenaire, Director, Valley Mental Health
Rebecca Brown, Interim Director, Tooele County Valley Mental Health
Randy Dow, Interim Director, Tooele County Valley Mental Health
Spencer Seaquist, Chief Financial Officer, Valley Mental Health