

## Quote and Purchase Addendum – CAD Modules

Quoted Date: April 11, 2016 Quote Number: QUO-TMBDRT0415  
Quote Expiration Date: June 30, 2016 Prepared By: Skyeler King

### Services Included

**First Year Maintenance** – For the specific modules listed in this document, all upgrades and live phone support services included for the entire first year

**Project Management and Installation** – Spillman will assign a Project Manager as the agency's single point of contact. This individual will coordinate Spillman's expert installation and training staff to ensure a smooth upgrade transition.

### Included in Quote

AVL & Mapping  
Pictometry Interface

### Package Quote

\$7,294

The Customer's signature below constitutes its agreement to purchase the licenses, products and/or services according to the terms quoted by Spillman within this document. This document shall serve as an addendum to the Purchase Agreement previously entered into between the Customer and Spillman. The terms and conditions of the Purchase Agreement, as well as the related License Agreement and Support Agreement, shall apply to the items quoted herein.

Estimated 2<sup>nd</sup> Year maintenance for the  
quoted modules: \$684

Tooele County Sheriff's Office

Customer Name

Authorized Signature

Date

Print Name and Title

22 August 2016

WADE B. BYRNE



ATTEST:

Marilyn K. Gillette  
MARILYN K. GILLETTE  
TOOELE COUNTY CLERK/AUDITOR

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## Quote and Purchase Addendum - Mobile, RMS, and JMS Modules

### Tooele County Sheriff's Office

Price Estimate Date:	April 11, 2016	Estimate Number:	QUO-0611-0728
Expiration Date:	June 30, 2016	Prepared By:	Tyler Jensen

### Spillman Advantages

- Spillman's site license eliminates the frustrations of limited licensing and allows for agency growth by providing access to all desktop and mobile modules without individual license fees.
- Each Spillman system includes first-year maintenance, a comprehensive warranty, and unlimited standard business hour support.
- Professional services include administration training, setup assistance, and end user training.

### Estimated Price

Software:	\$140,868
Incentive Discount:	(25,000)
Professional Services:	\$20,000
3rd Party Hardware:	\$2,561
Prepaid Services:	\$87,058
Data Migration to SQL:	32,400
5 Year Financing Cost:	\$15,000
Taxes:	0
<b>Total:</b>	<b>\$272,887</b>



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Integrated Hub & Core Modules	Software
Integrated Hub - Names, Vehicles, Property, Wanted Persons	28,662
Imaging	5,178
StateLink	9,913
Insight	4,457
<b>Hub &amp; Core Modules Total:</b>	<b>\$48,210</b>

Records Management	Software
Law Records	10,056
Personnel Management	3,157
Pin Mapping	3,157
Traffic	3,157
Evidence Management	3,157
Evidence Barcoding	2,228
Equipment Management	2,664
Civil Process	2,664
<b>Records Total:</b>	<b>\$30,240</b>

Mobile	Software
Mobile Accident Forms - Utah Specific	14,560
Mobile Citation Forms - Utah Specific	15,600
Mobile Incident Offense Form & Field Interview Form	5,128
Driver's License Scanning Interface	1,778
Mobile State & National Queries	4,766
Mobile Arrest Form	<i>Incentive - no cost</i>
<b>Mobile Total:</b>	<b>\$41,832</b>

Corrections	Software
Jail Management	10,156
Commissary Management	2,664
LiveScan Interface	7,766
<b>Corrections Total:</b>	<b>\$20,586</b>

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Hardware/3 <sup>rd</sup> Party Products	Price
Evidence Barcode Equipment Bundle	2,561
<b>Hardware/3rd Party Total</b>	<b>\$2,561</b>

Professional Services	Price
<ul style="list-style-type: none"> <li>Spillman anticipates your Project Manager will provide up to 230 hours.</li> <li>Spillman anticipates your Installation Technician will provide up to 150 hours.</li> <li>Spillman anticipates your Trainer(s) will provide up to 200 hours.</li> </ul>	
<b>Professional Services Total:</b>	<b>\$20,000</b>

Prepaid Services	Price
Prepaid Maintenance Year 1	no cost
Prepaid Maintenance Year 2	16,716
Prepaid Maintenance Year 3	17,385
Prepaid Maintenance Year 4	18,080
Prepaid Maintenance Year 5	18,804
<b>Prepaid Services Total:</b>	<b>\$87,058</b>

Data Migration to SQL	Price
Data from Zurcher, Fatpot, and HTE converted to readable SQL format in separate server. Query application will reside on server and can perform lookups, searches, print, print as, save, save as, redacting. Pricing includes up to 3 customized reports. Once initial application is ready, source code will be given to County for County's use.	32,400
Tooele County will need to provide server hardware and need to acquire SQL Database license	
<b>Data Migration to SQL:</b>	<b>\$32,400</b>

Payment Milestones		
Payment Terms	Percent	Amount
Payment Upon Go-Live	20%	54,578
Payment 1 Year After Go-Live	20%	54,578
Payment 2 Years After Go-Live	20%	54,577
Payment 3 Years After Go-Live	20%	54,577
Payment 4 Years After Go-Live	20%	54,577
<b>Payment Terms Total:</b>	<b>100%</b>	<b>\$272,887</b>



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6 <sup>th</sup> year Maintenance (estimated)	Price
<ul style="list-style-type: none"> <li>Included in total is 5 years of Maintenance, 6<sup>th</sup> year maintenance estimate provided below.</li> <li>Future maintenance is estimated for your planning purposes and is not included in this purchase.</li> </ul>	
<b>6<sup>th</sup> year Maintenance Total Estimate:</b>	<b>\$19,556</b>

This Purchase Agreement ("Agreement") is made and entered into by and between the Customer and Spillman Technologies, Inc. ("Spillman"), 4625 Lake Park Blvd, Salt Lake City, UT 84120.

I have read this agreement in its entirety and hereby approve and accept the terms and conditions of this Agreement as contained herein.

Tooele County Sheriff's Office

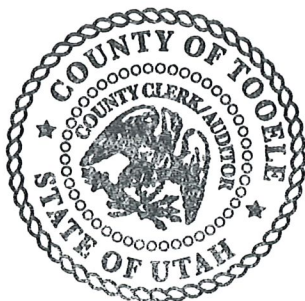
Customer Name

Wade B. Britner  
Authorized Signature

Date

22 AUGUST 2016

WADE B. BRITNER  
Print Name and Title



ATTEST:

Marilyn K. Gillette  
MARILYN K. GILLETTE  
TOOELE COUNTY CLERK/AUDITOR