



State of Utah

GARY R. HERBERT
Governor

SPENCER J. COX
Lieutenant Governor

DEPARTMENT OF HUMAN SERVICES

TOOELE COUNTY CORPORATION
CONTRACT # 160501

ANN SILVERBERG WILLIAMSON
Executive Director

DIVISION OF SUBSTANCE ABUSE AND MENTAL HEALTH

DOUG THOMAS
Director

Log #: 32475

Contract Amendment #: 1

Contract #: 160236

August 24, 2015

Myron Bateman, County Commissioner
Tooele County Corporation
47 S Main Street
Tooele, UT 84074-2194

**RE: APPROVAL OF AREA PLAN AND FUNDING ALLOCATION FOR STATE
FISCAL YEAR 2016 - MENTAL HEALTH**

Dear Local Authority:

Pursuant to the terms of the above-referenced contract, the Local Authority is advised that its Area Plan for the above-stated fiscal year has been approved.

The Local Authority's funding allocation ("allocation") for the fiscal year is:

\$897,323.00

This allocation is the maximum amount DHS/DSAMH will reimburse the Local Authority during the fiscal year for the contract services identified in Table #2. Any portion of this allocation not expended by the Local Authority as of June 30th, the end of the fiscal year, shall lapse and the Local Authority shall have no further claim to the same.

The funding sources for this allocation are reflected in Table #1 below:

Table #1

CFDA OR STATE COMPLIANCE #	FEDERAL OR STATE (ORIGINAL) FUNDING SOURCE	AMOUNT
	State General Fund	\$850,328.00

CFDA OR STATE COMPLIANCE #	FEDERAL OR STATE (ORIGINAL) FUNDING SOURCE	AMOUNT
93.958	Mental Health Block Grant	\$46,995.00
	Total	\$897,323.00

The Local Authority shall spend the allocation as indicated in Table #2 below:

Table #2

PROGRAM NAME	SERVICE CODE	SPENDING REQUIREMENT
Federal (CMHS) - Children	MHX	\$13,629.00
State - General	MHS	\$430,050.00
Non-Medicaid	MHN	\$95,580.00
Federal (CMHS) - General	MHF	\$33,366.00
State - Children	MHC	\$199,007.00
Justice Reinvestment Initiative	JRI	\$50,220.00
Early Intervention	EIM	\$75,471.00
	Total	\$897,323.00

The Local Authority shall also provide the following "match":

Cash in the amount of \$170,066.00

The allocation herein may be amended at any time during the fiscal year.

If you have any questions about any of the information contained in this letter, please contact Kyle Larson at telephone number (801) 538-9844.

Sincerely,

A handwritten signature in black ink that reads "Doug Thomas". The signature is written in a cursive style with a large, prominent "D" and "T".

Doug Thomas, Director
Division of Substance Abuse and Mental Health

cc: Bureau of Contract Management
Spencer Seaquist, Chief Financial Officer, Valley Mental Health
Randy Dow, Interim Director, Tooele County Valley Mental Health
Rebecca Brown, Interim Director, Tooele County Valley Mental Health
Gary Larcenaire, Director, Valley Mental Health
Marilyn Gillette, County Clerk, Tooele County
Sheri Witucki, Contract Analyst, State Division of Finance
Ray Winger, Contract Analyst, DHS/DSAMH