



STATE OF UTAH  
CONTRACT AMENDMENT

TOOELE COUNTY CORPORATION  
CONTRACT # 16-01-02

AMENDMENT # 1 To CONTRACT # 160225

TO BE ATTACHED TO AND MADE A PART OF the above numbered contract by and between the State of Utah,  
Attorney General's Office referred to as State Entity and, Tooele County, referred to as Contractor.

THE PARTIES AGREE TO AMEND THE CONTRACT AS FOLLOWS:

1. Contract period:

\_\_\_\_\_ (original starting date)  
\_\_\_\_\_ (current ending date)  
\_\_\_\_\_ **new ending date**

2. Contract amount:

\$120,827 (current contract amount)  
\$10,000 (amendment amount)  
\$130,827 **new contract amount**  
add current amount to amendment amount

3. Other changes: (attach other sheets if necessary):

4. Effective Date of Amendment: Nov. 1, 2015

All other conditions and terms in the original contract and previous amendments remain the same.

IN WITNESS WHEREOF, the parties sign and cause the amendment to be executed.

CONTRACTOR

Shawn Milne 25 Nov. 2015  
Contractor's signature Date

STATE

M. J. Green  
Agency's signature Date

Shawn Milne - County Commissioner  
Type or Print Name and Title

Director, Division of Purchasing DEC 15 2015 Date  
Division of Finance

Agency Contact Person

Telephone Number

Fax Number

Email

## Tooele County

## CHILDREN'S JUSTICE CENTER

Fiscal Year 15-16

EXPENSE CATEGORY			REVENUE SOURCES							
			STATE CONTRACT			OTHER SOURCES				
			ONGOING	ONE TIME FUNDS (Roll-Over)	MEDICAL	LOCAL GOV CASH	LOCAL GOV INKIND	NCA GRANT	FEDERAL OTHER	FRIENDS PRIVATE
CATEGORY 1 - CAPITAL EXPENDITURES										
A. Capital Improvements	Building	0								
Total	Grounds	0								
CATEGORY 2 - PROGRAM OPERATING										
A. Personnel	Director	48,456	47,788							668
	Coordinator	36,714	34,214							2,500
	VOCA	18,932	2,189						16,743	
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
Total		104,101.70	0							
B. Benefits	Director	23,663	8,335			15,328				
	Coordinator	26,076	16,076	10,000		0				
	VOCA	5,915	1,096						4,819	
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
		0								
Total		55,654.00	0							
C. In-state Travel	Mileage (Local)	0								
Total	Mileage (In State Travel)	1,621	750						871	
D. Space	Mortgage	0								
	Rent	13,200					13,200			
	House Insurance	450					450			
	Ground Maintenance	500					500			
	Building Maintenance	500					500			
Total	Property Taxes	1,000					1,000			
E. Utilities	Gas	800				800				
	Electric	2,000				2,000				
	Garbage, water, sewer	660				660				
Total		3,460.00	0							
F. Communications	Telephone	465	232			233				
	Cell Phone	0								
	Network Services	0								
	Internet Services	2,640	1,320			1,320				
Total	Postage	0								
G. Equipment / Furniture	Office Furniture	0								
	Office Equipment	0								
	Computer Equip/Software	1,300				1,300				
Total	Repair / Maintenance	0								
H. Supplies	Office supplies / tapes	2,200	2,200							
	Medical	0								
	Friends Board Meeting	480	480							
	Advisory Board Meeting	220	220							
	MDT Meeting	240	240							
Total	Volunteer Luncheon	300								300
I. Miscellaneous	Printing	0								
	Petty Cash	0								
	Miscellaneous Services	0								
	Miscellaneous Supplies	0								
	NCA Reaccreditation Dues	0								
Total	Insurance (premises/liability)	0								
J. Conference/Training	NCA Leadership Registration	0								
	Hotel, Per Diem, Travel	0								
	Misc Expenses	0								
	Symposium Registration	1,800	1,700						100	
	Hotel, Per Diem, Travel	3,700	3,347						353	
	Misc Expenses	0								
	Other Conf/Training Registration	1,823	640						1,183	
	Hotel, Per Diem, Travel	0								
	Misc Expenses	0								
Grand Total		7,323.00								
K. Professional Fees and Contract Services	Translation	0								
	Maintenance /Repair	0								
Total	Contracted Trainers	0								
TOTALS		195,655	120,827	10,000	0	21,641	15,650	0	24,068	3,468
PERCENT OF TOTAL BUDGET		100%	62%	5%	0%	11%	8%	0%	12%	2%
		54%	State Contract	130,827	18%	13%	0%	20%	3%	0%