

2018 YEAR END BUDGET ADJUSTMENTS



Year End Budget Adjustments*					
Account	Change to Budget	Account Name	Reason For Adjustment		
Revenues					
10-3120-000	\$ 155,000	Prior Years Taxes - General	Reflect to actuals/projections		
10-3122-000	\$ 85,000	Prior Years Taxes - County Levy			
10-3190-000	\$ 100,000	Penalties and Interest - General			
10-3192-000	\$ (2,000)	Penalties and Interest - County Levy			
10-3210-000	\$ 5,000	Business Licenses			
10-3319-000	\$ 4,000	BLM Weed Grants			
10-3330-000	\$ 306,605	Payment in Lieu of Taxes			
10-3342-000	\$ 8,000	Prosecutor Training Revenue			
10-3353-000	\$ 20,000	Motor Vehicle Fees			
10-3410-000	\$ 9,500	Spillman Fire Reimbursements			
10-3411-000	\$ 41,000	Clerk Fees			
10-3412-000	\$ 50,000	Recorder Fees			
10-3413-000	\$ (15,000)	Small Claims Fees			
10-3417-000	\$ 23,000	Surveyor Fees			
10-3412-001	\$ 2,000	Sheriff Contract OT			
10-3422-000	\$ 100,000	Commissary Fees			
10-3423-000	\$ 400,000	Jail Fees			
10-3424-000	\$ 113,000	Dispatch Fees			
10-3426-000	\$ (2,000)	Pay for Stay			
10-3471-000	\$ 8,000	Settlement Canyon toll			
10-3472-000	\$ 2,000	Benson Grist Mill			
10-3472-001	\$ (2,000)	Benson Grist Mill Grants			
10-3473-000	\$ (5,000)	Trail Grants			
10-3473-000-003	\$ (1,000)	Grantsville Reservoir Campground			
10-3474-000	\$ (2,000)	IT Fees			
10-3475-000	\$ 7,200	Emergency Repair Revenue			
10-3476-000	\$ 31,000	County Fair Receipts			
10-3477-000	\$ (500)	GIS Fees			
10-3498-000	\$ 20,000	Public Safety Impact Fees			
10-3498-000	\$ 175,000	Parks Impact Fees			
10-3513-000	\$ (10,000)	District Court Fines			
10-3620-000	\$ (14,200)	Rents/General Fund			
10-3620-001	\$ 5,500	Clayton Tower Rents			
10-3873-000	\$ 10,000	5 Mile Pass Contributions	Reflect to actuals/projections		
Fund Balance Change: -\$413,727					

Year End Budget Adjustments*			
Account	Change to Budget	Account Name	Reason For Adjustment
Expense Accounts - General Fund			
10-4830-922	\$ (108,800)	Transfer to Aging	Reflect to actuals/projections
10-4830-923	\$ 14,170	Transfer to 31 Debt Service	
10-4830-924	\$ 1,085,000	Transfer to Capital Projects	
10-4830-926	\$ (46,174)	Transfer to Deseret Peak	
10-4830-932	\$ 375,256	Transfer to 32 MBA Debt Service	
Year End Budget Adjustments*			
Dept	Change to Budget	Reason For Adjustment	
Expense Accounts - General Fund			
Juvenile Court	\$ 18,500	Reflect to actuals/projections	
Public Defender	\$ 4,000		
Auditor	\$ 27,000		
Clerk	\$ 2,730		
Attorney	\$ 22,200		
Non Departmental	\$ 145,000		
Facilities	\$ 53,512		
Elections	\$ 30,000		
Sheriff	\$ 9,490		
Weeds	\$ 10,000		
Exhibits	\$ 5,000	Redistribute budget into different accounts and increase the Fair	



Year End Budget Adjustments*		
Dept	Change to Budget	Reason For Adjustment
Enterprise Funds - Others		
Roads (11 Fund) Revenues	\$ 237,865	Reflect to actuals/Projections
Roads (11 Fund) Expenses	\$ 312,000	Includes reducing Fund Balance by \$74,135
Human Services (21)*	\$ 4,603	Reflect to actuals/Projections
Municipal Services (23) Revenues	\$ 875,000	Reflect to actuals/Projections, Include DUAS
Municipal Services (23) Expenses	\$ 919,560	Reduce contribution to Fund Balance by \$44,560
Aging (25) Revenues	\$ 164,600	Reflect to actuals/Projections - reduce Contribution from GF by \$108,800
Aging (25) Expenses	\$ 55,800	
Transient Room Tax (26)*	\$ 433,000	
Debt Service (31)*	\$ 14,170	Reflect to actuals/Projections
Debt Service (32)*	\$ 375,256	
Solid Waste (52) Revenues	\$ 149,500	
Solid Waste (52) Expenses	\$ 310,001	Increase use of retained earnings by \$160,501
Deseret Peak (54) Revenues	\$ 59,688	Decreased transfer from GF \$46,174
Deseret Peak (54) Expenses	\$ 13,514	Reflect to actuals
Airport (55) Revenues	\$ (16,850)	Reflect to actuals
Airport (55) Expenses	\$ (61,312)	Reduced use of retained earnings by \$44,462
Interfund Equipment Lease*	\$ 287,900	
Central Stores	\$ (90,000)	Reflect to actuals



Year End Budget Adjustments*

Project Name	Change to Budget
Enterprise Funds - Capital Projects (40)	
South Mountain Road	\$ 250,000
DPC Reuse	\$ (600,000)
Pole Canyon Road	\$ (1,000,000)
Village Blvd East	\$ 300,000
County Wide Fiber Project	\$ 130,000
Auditors Office Construction	\$ 20,000
Property Acquisition	\$ 1,450,000
Commission Chambers	\$ 30,000
Midvalley Sewer Trunk	\$ 500,000

